

FISCAL YEAR 2023 IMPACT REPORT

Oct 2022 - Sept 2023

Guided and inspired by a shared vision of a healthy ocean for marine mammals and humans alike

Our MISSION

The Marine Mammal Center advances ocean health through marine mammal rescue and rehabilitation, research and education.

Made possible by a DEDICATED COMMUNITY

Thanks to dedicated supporters like you and approximately 1,400 volunteers, we continued this critical conservation work protecting the health of our ocean, marine mammals and humans alike.

REFLECTIONS and gratitude

This year held significant milestones due to the support of this dedicated community, and I'm deeply inspired by the collective strength and passion this community brings to our mission. As we head into the Center's 50th anniversary, we're not only celebrating our increased impact but also the lasting outcomes we are poised to make together.

Cecily Majerus, M.A. | Chief Executive Officer



The Marine
Mammal Center®

Expanded the global network of marine science professionals
by sharing our knowledge and expertise with more than 100 emerging marine scientists

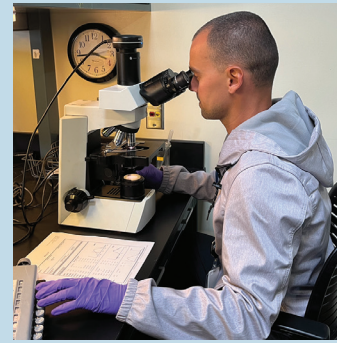
through our Teaching Hospital. Participants simultaneously gained valuable professional development experience and bolstered the Center's research and veterinary capacity.

Served as a critical first responder to ocean and marine mammal health threats by receiving more than
6,000 reports of marine mammals in potential distress,

leading us to dispatch responders to assess nearly 1,500 animals and engage with the public along 600 miles of California coastline, Hawai'i Island and Maui.



Advanced medical knowledge of and care for marine mammals, including endangered species,
through performing the first-ever dental extraction procedure
on a Hawaiian monk seal.



Inspired 5,350 students
and their teachers in California and Hawai'i with award-winning conservation education programs, inspiring them to harness the power of science to help protect the health of the ocean and the lives that depend on it.

Drove transformative behavior change in support of a healthy ocean for marine mammals and humans
by connecting with 74,000 people

at San Francisco's PIER 39 where staff, volunteers and members of our high-school Youth Crew program shared information about marine mammal conservation and how we can all contribute to a healthy ocean.



Contributed to the global body of open-source research and knowledge about marine mammal medicine and health
by authoring or co-authoring 13 research papers
in peer-reviewed science journals and presenting our research findings at nine conferences around the world.

FINANCIAL SUMMARY

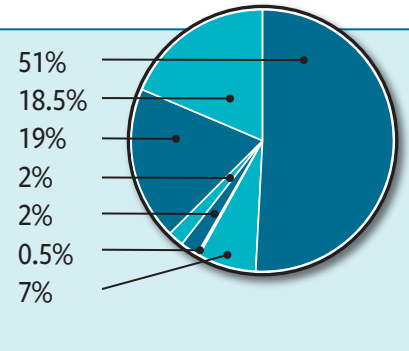
The Marine Mammal Center sincerely appreciates and proudly recognizes the generous support received from donors who are helping ensure a healthy ocean for marine mammals and humans alike. Careful stewardship of these financial resources is key to increasing our impact in the face of ongoing marine mammal health threats and a rapidly changing ocean environment.



Statement of Activities for the year ended September 30, 2023

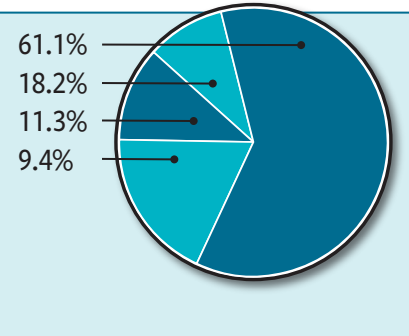
Support and Revenue

Contributions and grants	\$11,109,237
Bequests	\$4,050,017
Federal and state government grants and contracts	\$4,170,614
Donated materials, services and equipment	\$538,150
Education program fees and retail revenue	\$370,564
Other revenue	\$107,401
Return on investments, net	\$1,546,298
Total Support and Revenue	\$21,892,281



Expenses

Veterinary science and research programs	\$13,148,554
Educational programs	\$3,905,031
Fundraising	\$2,426,907
Management and general	\$2,011,882
Total Expenses	\$21,492,374
Change in Net Assets	\$399,907
Transfer to reserves	\$399,907
Net Impact	\$0



Audited financial statements for fiscal year 2023 are available at The Marine Mammal Center's administrative office and on our website at MarineMammalCenter.org.

Statement of Financial Position as of September 30, 2023

Assets

Cash and cash equivalents	\$2,043,462
Operating investments	\$20,914,969
Accounts receivable	\$321,155
Contributions receivable, net of discount	\$936,684
Prepaid expenses and other assets	\$727,768
Endowment investments	\$2,772,408
Property and equipment, net	\$23,119,217
Total Assets	\$50,835,663

Liabilities

Accounts payable and accrued expenses	\$1,616,731
Deferred revenue	\$11,163
Financial lease liabilities	\$182,731
Operating lease liability	\$119,354
Total Liabilities	\$1,929,979

Net Assets

Without donor restrictions	\$45,093,583
With donor restrictions	\$3,812,101
Total Net Assets	\$48,905,684

Total Liabilities and Net Assets **\$50,835,663**



PHOTO CREDITS:
Dan Friedman and Sophie Whoriskey
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