



**HÉ  
HO**

**50**  
**ANS/YEARS**

**2019  
ANNUAL  
REPORT**



**Festival du Voyageur**



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# Message from the President and Executive Director



Festival du Voyageur kicked off its 50th edition on February 15 with exciting throwback and new events that brought back the nostalgia of our very first festivals and started new traditions for the next. This year, Festival du Voyageur brought back dogsled rides thanks to our partner Great-West Life, and hosted a special night of music at the Centre culturel franco-manitobain presented by RBC featuring artists that highlight the Franco-Manitoban musical evolution of the last five decades. Along with the throwback events, festivalgoers enjoyed new additions such as the Festi-Bar on Ice at The Forks, silent discos presented by 24-7 Intouch, and a chocolate sculpting expo presented by RBC.

This year our musical lineup was bigger and better than ever. Our team put together a selection of music that had something for everyone to enjoy. For those who wanted to keep the night going, we had an amazing selection of concerts and special events at our official site the Centre culturel franco-manitobain. From Festival du Voyageur classic throwbacks like le canot, to after party concerts, and a 50th anniversary commemorative evening, there was no shortage of entertainment. Festival du Voyageur is generally seen as a historical and cultural festival but it has also carved out a niche as one of the largest music festival in western Canada. It boasts more bands than any other festival in Manitoba, clocking in at over 170 bands and close to 300 separate shows for the 50th anniversary edition. Diversity is a priority and whether it's francophone, aboriginal, rock, rap, pop, RnB, hip hop, blues, country, roots music, singer/songwriter, classic rock or even cover bands, there is something for everyone at Le Festival du Voyageur!

The Great-West Life School Program at the Festival du Voyageur gives students a chance to engage with the cultures, stories and languages of our ancestors. We offer a wide variety of programs that include: interactive demonstrations, plays, concerts, outdoor sports, dance workshops, crafts and many free activities for all students to enjoy.



In 2019, we presented more than 30 educational programs to over 10,000 students from 170 schools. Over 85% of the teachers and educators surveyed were very satisfied by the effort of our fantastic team of over 140 animators, guides and voyageurs! We believe that our programs are never finished. Our education team is constantly developing new activities to shine a light on our fascinating past and to engage new generations of voyageurs. After more than 40 years as an innovator in developing and delivering new and exciting curricular driven programming, the Festival du Voyageur continues to build for the future.

Festival du Voyageur also took important steps towards better acknowledging the crucial role Indigenous communities played in the fur trade and will highlight the First Nations, Metis, and Inuit cultures through its rich heritage program and musical programming. Some of the key programming we added included a full day of Indigenous artists playing the Bell MTS Rivière-Rouge Tent on Louis Riel Day; a Pow Wow 101 workshop presented with Manito Ahbee Festival; and the unveiling of a permanent plaque on Fort Gibraltar recognizing the ancestral territories on which it was built. Moving forward, we are excited to continue to work and foster partnerships with indigenous groups and organizations. It is important for Festival du Voyageur to continue to reflect on our past and work towards building a more inclusive festival that better represents the many cultures of our community.



Darrel Nadeau, Executive director

Lynne Connelly, President

# Message from the Official Family

The first year of our mandate has already come to an end. Wow, what a great year! It was an honour and a privilege to have been the Official Family during the 50th edition of the festival. We could not have imagined all the opportunities this role gave us: staying up late, spending time on the road, shaking hands, eating crêpes, forging new friendships, handing out our official buttons, singing songs and playing music...ouf! It's been nothing but pleasure! All of our expectations were surpassed.

This year, we were thrilled to participate in multiple events such as Winnipeg's pride parade, a red carpet event at the CCFM, the Saint-Jean-Baptiste in La Broquerie, La Bastille in Saint-Claude, Aquatennial in Minneapolis, Oktoberfest in LaCrosse, Wisconsin, Saint-Paul's Winter Carnival, Run 2 believe fundraising event, Santa Caluse parade, breakfast with Julie Payette, the honourable Governor General of Canada and at last, Festival du Voyageur's 50th edition.

After attending all these events, we now understand

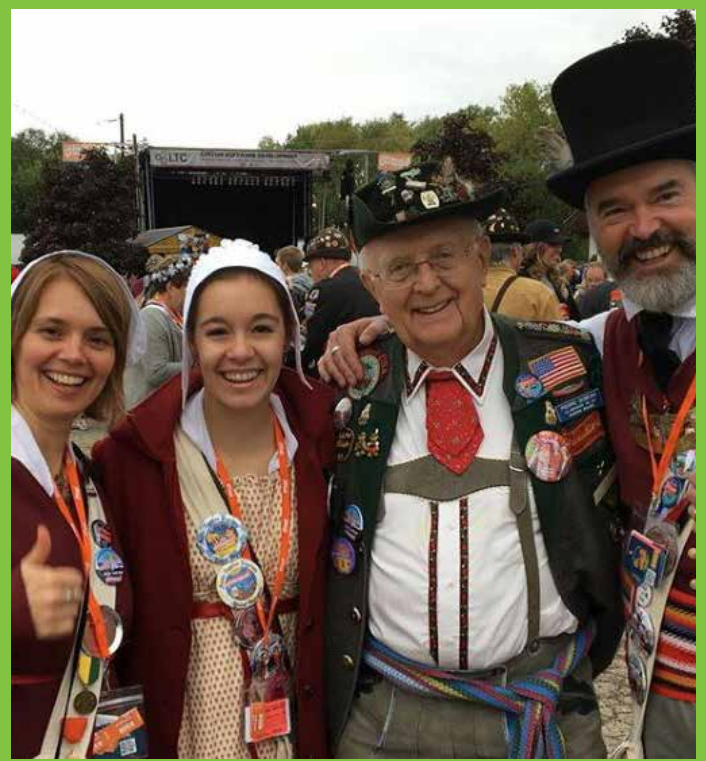
the importance of Festival du Voyageur and the role the festival plays in it's community. People from all over have been sharing their excitement and can't wait for the next edition of the festival. We will always be thankful to the festival for helping us truly live and share our culture, heritage and joie de vivre.

We look forward in anticipation to the next year of our mandate so we can continue to live this rich experience with our community and people from all over. We wish to thank our predecessors, the Perron-Beaudry family, all the members of the Order of Official Voyageurs, the board and the executive committee. Your continued support is much appreciated. Hé Ho!

La famille Régnier,

Voyageurs officiels 2019-2020

Liliane, Robert, Jasmine et Anne-Sophie



# 2018-2019 Board Members



- Lynne Connelly** - President
- Natalie Thiesen** - Vice-President
- Daniel Leclair** - Outgoing president
- Marc Normandeau** - Treasurer
- Maxine Robert** - Secretary
- Eric Plamondon** - Director
- Dr. José François** - Director
- Marc Fabas** - Director
- Ginette Connelly** - Director
- Daniel Labrie** - Director

From left to right: Marc Fabas, Lisa Cupples, Daniel Labrie, Marc Normandeau, Natalie Thiesen, Lynne Connelly, Eric Plamondon, Dr. José François, Maxine Robert, Daniel Leclair, Ginette Connelly, Lisa Cupples - Conseillère

## Mission, vision & values

**Mission:** Promote joie de vivre and extend the reach of French language and culture throughout the year through artistic, educational, historical and cultural experiences inspired by the voyageur era.

**Vision:** Promote discovery of the rich history of the voyageur era and the vitality of French language and culture in Manitoba.

**Values:** Social responsibility, Heritage, Innovation, Inclusion & Integrity.

# 2018-2019 Permanent Staff



In order (left to right) in the photo:

**Ainza Bellefeuille** - Operations Director

**Dylan Preece** - Operations Assistant

**Julien Desaulniers** - Artistic Director

**Monique Olivier** - Heritage & Education Programs  
Manager

**Colin Mackie** - Heritage & Education Programs  
Director

**Jean Forest** - Site Manager

**Darrel Nadeau** - Executive Director

**Lynette Buchanan** - Administrative Assistant

**Claire Paetkau** - Development and Community  
Relations Coordinator

**Fatimaty Gueye** - Finance Director

**Nicolas Audette** - Marketing & Communications  
Director

**Irène Madzou** - Human Resources & Administration  
Manager



# 2018-2019 Temporary Workers

Our festival would not be possible without the support of all of our temporary workers.

Francisco Munilla - Signage assistant  
Luc Guénette - Assistant to the Technical Director  
Marc-André Habeck - Operations Assistant  
Lor Brand - Marketing and Communications Assistant  
Elza Banze - Administrative Assistant  
Diego Guzman - Signage Coordinator  
Robyn Otto - School Program Co-Coordinator  
Thomas Fields - School Program Co-Coordinator  
Stephanie Chow - Volunteer Coordinator  
Elliot Filbert - Technical Director  
Justine Spearman - Ticket booth Coordinator  
Lawrence Bray - Parc Crew  
Dean Weitzel - Parc Crew  
Alan Dobrucki - Parc Crew  
Bruce Cnudde - Parc Crew  
Tom Ivens - Parc Crew  
Dale Schell - Parc Crew  
Kelly Stefanation - Parc Crew  
Clayton Anderson - Parc Crew  
Shaun Garton - Parc Crew  
Claude Lavack - Technical advisor  
James Moore - Power & Lighting Technician  
Ishdeep Bhogal - Power & Lighting Technician  
Martin Ruff - Power & Lighting Coordinator  
Cadie Arbez-Rondeau - Sound Technician  
Elliot Filbert - Technical Director  
Marlène Desaulniers-Bernard - Programming Assistant  
Paul Stintzi - Fort Crew  
Jule Dubé-Smith - Chief Fort Crew  
Claire Sparling - Fort Crew  
Jean Fillion - Inventory Assistant  
Justin Fillion - Inventory Assistant  
Justin Riet - Inventory Assistant  
Pierre Landry - Inventory Assistant  
Alex Goll - Inventory Assistant  
Solana Pratt - Inventory Assistant  
Ron Colliou - Shuttle Coordinator  
Roger Foidart - Official Voyageurs Chauffeur  
Christel Lanthier - International Snow Sculpting Symposium Coordinator  
Marc Foidart - Director of Beverage Service  
Dan Harper - Official Photographer  
Madisson Bowman - General Technician  
Gemma Fiset-Cookshaw - Assistant to the Technical Inspector  
John Cookshaw - Technical Inspector  
Andrew Pierre - Parc Crew  
John Van Ma'lingan - Parc Crew  
Danielle Storseth - Parc Crew  
Tristan Carrière - Parc Crew

Alberto Martínez - Parc Crew  
Blain Houle - Parc Crew  
Taylor Hochkievich - Parc Crew  
Eric Kinsman - Technician / Stage Manager  
Fred Maza - Technician / Stage Manager  
Bucky Driedger - Stage Manager  
Brendan Berg - Stage Manager  
Elise Roller - Stage Manager  
Kara Pankiw - Stage Manager  
Pierre-Alex Hébert - Web Integrater  
Ed Girouard - Safety Staff Coordinator  
Braden Demedeiros - Safety Staff Coordinator  
Josée Dupuis - Safety Staff Coordinator  
Mélanie Rey - CCFM Programming Coordinator  
Delores Ann Dudych - CCFM ticketing and capacity coordinator  
Amanda Borsboom - Festibar Project Coordinator  
Amanda Ferbraché - Safety Staff  
Audrey Greenhill - Safety Staff  
Barry Chambers - Safety Staff  
Benjamin Lesyk - Safety Staff  
Carlos Sosa - Safety Staff  
Chris Benard - Safety Staff  
Ernest Cholakis - Safety Staff  
Ernest Tomiuk - Safety Staff  
Hillary Mason - Safety Staff  
John Richter - Safety Staff  
Karen (KB) Greenhill - Safety Staff  
Kenneth Salazar - Safety Staff  
Kimberly Unrau - Safety Staff  
Lorraine Broughton - Safety Staff  
Matthew Halchakar - Safety Staff  
Noel Friesen - Safety Staff  
Patricia Cleem - Safety Staff  
Raymond Kartzmark - Safety Staff  
Scott Sewell - Safety Staff  
Shawn Berard - Safety Staff  
Wayne Harder - Safety Staff  
Stella Pruse - Safety Staff  
Denise Leblanc - Fiddling & Jigging Contest Coordinator  
Jérémie Brémault - Beard Growing Contest Coordinator  
Joel Couture - Commemorative Concert Coordinator  
Denis Duguay - CCFM Décor  
Mbaye Diokhané - Mascot  
Mamadou Thioune - Mascot  
Yvonne Bérubé - Parking & Volunteer Tent Coordinator  
Rob Holter-Ferguson - Fort Crew

# Volunteers

## Volunteer program presented by Roquette

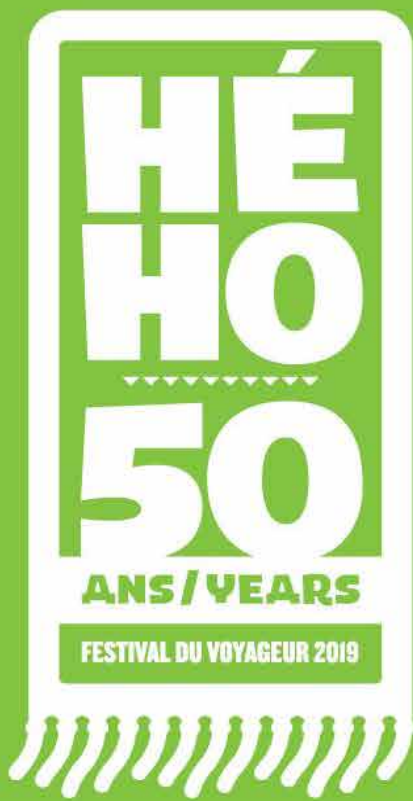
We know it as a fact: our volunteers are the toughest and most courageous. They face extreme weather conditions and head to Voyageur Park in the middle of winter with a big smile on their face. Our Festival would not be possible without the valued support of our many volunteers.

Every year, we work closely with groups like the Knights of Columbus (Conseil Goulet and Conseil St-Emile), La Brigade de la Rivière-Rouge, the St. Pierre Jolys Sugar Shack, Habitat for Humanity, the parish of Saints-Martyrs-Canadiens, Pluri-elles and the Red Tent Collective, whose volunteers provide vital support to the Festival. We are grateful to all the volunteers who lent a helping hand at the 2019 Festival du Voyageur.

Volunteers have important roles at the Festival such as directing parking lot traffic, bartending, selling merchandise, scanning tickets at the Voyageur Park entrance, and monitoring the fire pits and children's playground. To thank them for their time, volunteers receive single-day tickets to the festival and are invited to attend a volunteer appreciation party with live music, food and prizes. Volunteers also have access to the La Tuque Tent, where they can mingle with Festival artists, enjoy a hot meal courtesy of Roquette, and relax with other volunteers between shifts.

The generosity and good spirit of our volunteers contribute greatly to Festival du Voyageur's success year after year. The entire staff and Board would like to thank all of the volunteers who generously give of their time and talents to make our Festival a success!





**96,000**  
 nombre de visites  
 .....  
 number of visits

**312**

charges  
de neige  
.....  
truckloads  
of snow



**1,300**

arbres de  
Noël recyclés  
.....  
recycled  
Christmas trees

**327**

travailleurs  
.....  
workers



**5,654**

heures de bénévolat  
.....  
volunteer hours

**1,500 LB**

de charbon utilisé  
par les forgerons  
.....  
of coal used by  
our blacksmiths



**2,880**

tasses de café  
consommé par nos  
interprètes costumés  
.....



cups of coffee  
consumed by our  
costumed interpreters



**250**  
GALLONS

de sirop  
.....  
of syrup

**10,200**

participants au  
programme scolaire  
.....

school program  
participants



**178**

groupes de musique  
.....  
bands



**696**

musiciens  
.....  
musicians



**329**

heures de spectacles  
.....  
hours of shows



**15**

cordes de bois  
.....  
cords of wood

# 50th edition overview



## The Forest Tent

To commemorate the accomplishments of Georges and Anita Forest, the La Prairie Tent has been renamed Forest Tent. It welcomed thousands of people during the 50th edition of the Festival du Voyageur. A decorative panel was installed in the tent to emphasize the name change. Members of the Forest family were present at the opening press conference to reminisce about the role of Georges and Anita Forest.

## Return on Sled Dog Rides

Sponsored Great-West Life

If the 50th edition of the Festival du Voyageur has generated emotions based on a certain nostalgia, it is partly due to the return of the sled dog rides. This year, participants could take a ride in Whittier Park on one of these sleds. In total, 1,245 people took advantage of this unique opportunity. The rides were offered by Ed Streeper, a native of British Columbia and one of the most renowned mushers in North America.



## Commemorative Evening

Every year, the tents of the Festival have seen the emergence of Francophone artists who are able to ignite the stage. During the Commemorative Evening at the Relais du Voyageur (CCFM), many of them came together for a show that was second to none. The best of Manitoba's French-speaking musicians, including Folle Avoine, Gerry and Ziz, Kelly Bado, The Louis Boys, Madrigala, and Nadia Gaudet, had the crowd singing and dancing.



## Cajun night in tribute to Gerry Turenne

The Cajun Night had a special theme this year. To celebrate the 50th anniversary of the Festival du Voyageur, Gerry Turenne, former longtime director and architect of many of the Festival's traditional activities such as the Cajun Night, was honored. The event starred Andrina Turenne and Sarah Dugas who were accompanied by their band, as well as Sarah Jade Williams and Blake Castille of Opelousas, Louisiana.



## Pow Wow 101 with Manito Ahbee

A new partnership with the Manitoba Ahbee Festival allowed participants to familiarize themselves with the Native American pow-wow. This interactive and educational presentation provided insight into the significance of pow-wows, Aboriginal drumming, different dance styles, and ceremonial costumes.

## Silent disco

Presented by 24-7 intouch

As part of the Silent Disco, participants wore high quality headphones with tuning control, which changed color according to the selected music channel. This activity, offered in Manitoba for the very first time, was highly appreciated by festival goers of all ages.



## Festi-Bar on Ice

Winnipeggers prefer to celebrate rather than hibernate. Like the Voyageurs of the fur trade era, they do not mind facing all types of weather conditions to party together. The Festi-Bar was a temporary ice bar built on the Assiniboine River at the historic dock of The Forks. It remained open for a total of 21 days, between January 12 and March 13, and welcomed 22,939 people to give them a taste of the Festival. The Festi-Bar was located at Pavilion Sub-Zero, a temporary facility at The Forks.



## Snow and Ice Sculptures

Mother Nature cooperated this year by offering us plenty of white snow suitable for the sculptures that were part of the International Snow Sculpture Symposium, among others. In addition to the Symposium's 8 sculptures, there was a monumental one made in the image of Georges Forest at the entrance of the park, and 2 others of 18 feet high at the entrance of the snow bar. The interior of the bar, as well as the front of the Maison Chaboillez, were also equipped with benches and tables made of ice.

## Métis Flag Procession

The Festival du Voyageur is a proudly claimed Métis rally. On Louis Riel Day, a Métis flag procession took place in the park and culminated in the hoisting of the one of the flags on the Fort Gibraltar palisade. The rally was led by the Union nationale métisse Saint-Joseph du Manitoba.



## La cuisse de velours

Thanks to the strengthening of our partnership with the Red River Brigade, festival goers were able to access the main hall of the Maison du Bourgeois for La cuisse de velours, an evening of cabaret. This initiative has enriched our range of heritage and traditional activities.



## Ticketing and Admission Tent

This year, much effort has gone into the modernization of our ticketing system and the installation of an admission tent. In addition to imposing a strict limit on tickets sold, a new partnership has been established with Showpass for the sale and digitization of tickets and passes. An admission tent has been added to the park to increase the scan rate and enhance the festival experience.

## Recognition of 50 Festival Leaders

The Festival du Voyageur would not be in its 50th edition without the extraordinary contributions of several thousand workers, contractors and volunteers. In this anniversary year, the Festival has chosen to recognize 50 people who in their own way marked our famous winter event in a remarkable way.



### 50 leaders (in alphabetical order)

Albert Vermette, Andy Desjarlais, Avelin et Hélène Molin-Gautron, Bruce Decker, Clarence et Barb Nepinak, Claude Forest, Colin Mackie, Daniel Lavoie, David Macnair, Denis Duguay, Denis Encontre, Denis Savoie, Frank Savoie, Gary Tessier, George et Pat Einarson, George McOuat, Georges et Anita Forest, Gérald et Jeanette Dubé, Gerry Turenne, Guy Savoie, Hadley Castille, Hélène Martin, Jolly Turenne, Lee-Ann Blase, Léo Duguay, Les Louis Boys, Louis Paquin, Maire Ed Turner, Marcel Meilleur, Marcien Ferland, Maurice Paquin, Maurice Trudel, Michel Monnin, Michelle Gervais, Miguel Joyal, Noël Joyal, Norman Gousseau, Paul Graveline, Réal Bérard, Réal Curé, Robert Trudel, Roger Lafrenière, Vincent Dureault, Yvette Audette.

# Summer programming and activities at Fort Gibraltar



## Summer School Program

More than 2,000 students took part in the summer school program in May and June 2018. They deepened their knowledge of the influence of Fort Gibraltar on the cultural development of the Red River Settlement, and explored the folklore and the unique costumes of the French-Canadian voyageurs who paddled across the country, from Lower Canada to the Far North, to transport the trading goods.

## Escape Fort Gibraltar

The Hudson's Bay Company captures Fort Gibraltar and takes hostage the bourgeois and the North West Company brigades of voyageurs. 100 teams of 4 are released after the completion of a series of physical and mental challenges in the prescribed time. This event was offered in partnership with Enigma Escapes.



## Mercredis en musique

As part of Mercredis en musique, 6 shows were held in the Sculpture Garden on Provencher Boulevard. The featured artists were Al Simmons, William Prince, Gabriel and Aleksi Campagne, Rayannah, Suzanne Kennelly, and Daniel Champagne. In total, 987 people attended the series of shows conducted in collaboration with the Provencher Boulevard Business Improvement Zone.



# Contests and Acknowledgements



## Rendez-vous des chefs

(Pea Soup Competition)

Public vote - Resto Gare

Judge's choice - Resto Gare

## Fiddling Contest

7 years and under: Elise Hutlet

8 to 10 years : Shiloh Hiebert

11 to 13 years: Malacai Hiebert

14 to 17 years: Robert Boulet

60 + : Henri Hince

Championship: Jane Cory

## Jigging Contest

9 years and under: Bridgette Kantimere

10 to 13 years : Payton Habinski

60 + : Jennine Krauchi

Championship: Ryan Richard

## Recipient of the Honorary Capote

René Comeault and Anita Thérroux-Comeault  
Conseil Jeunesse Provincial

## Cheese Carving Contest

Winner: Jackobi Heinrichs, Manitoba

## Beard Growing Contest

Voyageur Category: Sean Stacey

Clean Shaven Contest: Jeremy Groen

Novelty Category: Colin Warde

Open Category: Tracy Lavalée

# 50<sup>th</sup> Edition Survey Results

Musical Programming		$\frac{4.32}{5}$
Staff & volunteer friendliness & helpfulness		$\frac{4.46}{5}$
Voyageur Park installations		$\frac{4.40}{5}$
Park Cleanliness		$\frac{4.48}{5}$
Historical interpretation and heritage programming		$\frac{4.37}{5}$
Children's programming and activities		$\frac{4.17}{5}$
Ease of ticket purchase		$\frac{4.24}{5}$
Admission costs		$\frac{3.40}{5}$
Food vendor selection		$\frac{3.91}{5}$
Safety and wellbeing		$\frac{4.58}{5}$
Site access (stationnement/ navette)		$\frac{3.99}{5}$
Access to information (guide/website/app)		$\frac{4.37}{5}$

**Source: 2019 satisfaction survey. Average score based on 1870 question respondents.**

"All the volunteers/employees were super kind and stayed in character. Lots of fun activities indoors and outdoors. Beaver tails were delicious and the hot chocolate hit the spot. Festival 2019 was great!"

- Cindy Lee Craig, Facebook

"The line ups were much better this year! We went last night (Sunday night of the long weekend) and had a great time. In years past we have spent ages outside tents waiting to get in, not getting seats and even finding out that the food was sold out! That wasn't the case at all this year. Yes, we had to wait a bit but it was totally reasonable.

The bands were great, historical interpreters did a fantastic job and the food was delicious. I felt it was definitely worth the cost of the ticket and had a great time."

- Krystyn Sandra, Facebook

"I was SO SO SO IMPRESSED this year with the professionalism and update in technology to keep the festival running smoothly. I would 100% pay the same amount next year for a week pass. I literally couldn't believe my eyes that I could walk from tent to tent at 930pm most nights to see different bands. Love the upgrades and keep it going!"

- Olivia McRae, Facebook

<b>Overall satisfaction</b>		$\frac{8.16}{10}$
Average based on 1905 respondents		

# Sponsors

## Official Partners



## Official Sponsors



## Major sponsors

Beaver Bus Lines • C&T Rentals & Sales Ltd. • CN • Economic Development Winnipeg • Envol 91FM • Fried Green Tomatoes Catering • GoodLife Fitness • International Fur Dressers & Dyers • Liberty Tax • Manitoba Pork • Mountain Equipment Coop • Royal Canadian Mint • Société de la francophonie manitobaine • Univins • Via Rail Canada • Winnipeg Airports Authority

## Amis du Festival

Barefoot Wine • CDEM • Chambre de commerce francophone de Saint-Boniface • Enns Brothers • Greencopper • Groupe Financier Bérard Ltd. • Iceberg Vodka • Manitoba Film and Music • Maxim Truck & Trailer • One Insurance • Pepsico Canada • Signcraft Display • Star Building Materials

## Funders





Tel.: 204 956 7200  
Fax.: 204 926 7201  
Toll-free: 866 863 6601  
www.bdo.ca

BDO Canada LLP  
700 - 200 Graham Avenue  
Winnipeg MB R3C 4L5 Canada

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## Report of the Independent Auditor on the Summary Financial Statements

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To the members of Festival du Voyageur Inc.

### Opinion

The summary financial statements, which comprise the summary statement of financial position as at April 30, 2019 and the summary statement of operations and summary schedule of revenue and expenses for Winter Festival for the year then ended, and related note, are derived from the audited financial statements of Festival du Voyageur Inc. (the Corporation) for the year ended April 30, 2019.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, on the basis described in the note.

### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the Corporation's audited financial statements and the auditor's report thereon.

### The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated September 11, 2019.

### Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in the note.

### Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, *Engagements to Report on Summary Financial Statements*.

*BDO Canada LLP*

Chartered Professional Accountants

Winnipeg, Manitoba  
September 11, 2019

BDO Canada LLP, a Canadian limited liability partnership, is a member of BDO International Limited, a UK company limited by guarantee, and forms part of the international BDO network of independent member firms.

## FESTIVAL DU VOYAGEUR INC. Summary Statement of Financial Position

As at April 30	2019	2018
	\$	\$
<b>Assets</b>		
<b>Current Assets</b>		
Accounts, subsidies and grants receivable	247,209	302,421
Prepaid expenses	16,245	25,386
Inventory	46,604	30,488
	<u>310,058</u>	358,295
<b>Restricted investments</b>	<b>310,000</b>	310,000
<b>Capital assets</b>	<u>565,411</u>	501,280
	<u><b>1,185,469</b></u>	<u>1,169,575</u>
<b>Liabilities and Net Assets</b>		
<b>Current Liabilities</b>		
Bank indebtedness	368,581	142,213
Accounts payable and accrued expenses	58,548	170,352
Government remittances payable	24,952	28,632
Obligation under capital lease	4,555	-
Unearned revenue	-	3,331
	<u>456,636</u>	344,528
<b>Obligation under capital lease</b>	<b>46,835</b>	-
<b>Deferred contributions related to capital assets</b>	<u>320,350</u>	365,517
	<u><b>823,821</b></u>	<u>710,045</u>
<b>Net Assets</b>		
Unrestricted	(142,023)	13,767
Internally restricted		
Invested in capital assets	193,671	135,763
Capital asset replacement	310,000	310,000
	<u>361,648</u>	459,530
	<u><b>1,185,469</b></u>	<u>1,169,575</u>

Approved on behalf of the Board of Directors:



Lynne Connelly, President



Marc Normandeau, Treasurer

The accompanying note is an integral part of these summary financial statements.

# FESTIVAL DU VOYAGEUR INC.

## Summary Statement of Operations

For the year ended April 30	2019	2018
	\$	\$
<b>Revenue</b>		
Operating grants		
Province of Manitoba		
Arts Branch	324,600	324,600
Community Initiative	-	8,000
Government of Canada		
Western Economic Diversification Canada	-	9,889
Service Canada	17,415	15,220
Canada's National Trust	26,602	4,373
City of Winnipeg		
Winnipeg Arts Council	100,000	100,000
Community Initiative	-	7,000
Other grants		
Canada Council for the Arts	-	27,500
	<b>468,617</b>	496,582
Fête d'hiver (see schedule)	2,316,327	2,266,628
Centre Fort Gibraltar	148,523	145,201
Interest and other	48,411	18,159
Contributions related to capital assets	45,167	43,169
Other productions	22,729	109,049
Gain on disposal of capital assets	21,700	-
	<b>3,071,474</b>	3,078,788
<b>Expenses</b>		
Winter Festival (see schedule)	2,025,776	2,045,520
Salaries and benefits	508,595	630,604
Fort Gibraltar	245,635	173,047
Amortization	83,976	76,015
Insurance	65,506	55,001
Training, meetings and receptions	47,753	32,952
Professional fees	43,849	59,685
Property taxes	28,340	34,648
Other productions	26,895	74,517
Bank charges and interest	24,277	10,563
Photocopies, office supplies and other	19,819	23,974
Telecommunications	18,470	6,479
Utilities	13,807	12,584
Supplies and service contracts	13,403	18,539
Promotion and marketing	3,255	4,848
	<b>3,169,356</b>	3,258,976
<b>Deficiency of revenue over expenses before other items</b>	<b>(97,882)</b>	<b>(180,188)</b>
<b>Other Items</b>		
Fort Gibraltar improvements	-	40,994
Donation to Community Fund	-	7,770
	-	48,764
<b>Deficiency of revenue over expenses for the year</b>	<b>(97,882)</b>	<b>(228,952)</b>

The accompanying note is an integral part of these summary financial statements.

**FESTIVAL DU VOYAGEUR INC.**  
**Summary Schedule of Revenue and Expenses for Winter Festival**

For the year ended April 30, 2019

	2019			2018		
	Revenue	Expenses	Contribution	Revenue	Expenses	Contribution
	\$	\$	\$	\$	\$	\$
Province of Manitoba						
Manitoba Advanced Education and Training and Employment Training Services	200,000	-	200,000	300,000	-	300,000
Bureau de l'éducation française	67,000	-	67,000	67,000	-	67,000
Government of Canada - Canadian Heritage	102,500	-	102,500	99,500	-	99,500
City of Winnipeg	40,000	-	40,000	40,000	-	40,000
Province of Québec	10,000	-	10,000	10,000	-	10,000
Admissions	419,500	-	419,500	516,500	-	516,500
Sponsorships	688,409	5,408	683,001	676,406	28,219	648,187
Souvenirs	303,093	10,693	292,400	254,489	23,706	230,783
Hosting	70,332	44,410	25,922	76,601	48,683	27,918
Volunteer training	43,024	52,796	(9,772)	14,260	26,595	(12,335)
School program	-	13,820	(13,820)	-	20,743	(20,743)
CCFM Trading Post	147,659	174,622	(26,963)	157,404	176,892	(19,488)
River Trail	63,368	93,057	(29,689)	27,720	74,654	(46,934)
Sculptures program	34,770	81,433	(46,663)	11,727	79,038	(67,311)
Marketing	18,050	76,927	(58,877)	24,543	73,564	(49,021)
Voyageur Park	-	205,039	(205,039)	-	178,365	(178,365)
	528,122	1,267,571	(739,449)	506,978	1,315,061	(808,083)
	<b>2,316,327</b>	<b>2,025,776</b>	<b>290,551</b>	<b>2,266,628</b>	<b>2,045,520</b>	<b>221,108</b>

**Note on Basis of Presentation**

The summary financial statements presented includes only the summary statement of financial position, the summary statement of operations and the summary schedule of revenue and expenses for Winter Festival, and does not include the statement of changes in net assets, statement of cash flows and notes to the financial statements. The summary statement of financial position, summary statement of operations, and the summary schedule of revenue and expenses for Winter Festival are reproduced in as much details as the audited financial statements. A copy of the audited financial statements is available at the office of Festival du Voyageur Inc.

