

Supplemental Disclosure of Revenue by Major Source

In fiscal 2023, the Company reorganized its segments and as a result, in the fourth quarter of fiscal 2023 the full year financial information was reported under the new segment structure. The following tables present segment revenues by quarter and major source for fiscal 2023:

	Entertainment				
	Q1	Q2	Q3	Q4	FY2023
Affiliate fees	\$ 1,873	\$ 1,925	\$ 1,833	\$ 1,738	\$ 7,369
Subscription fees	3,861	4,225	4,157	4,177	16,420
Advertising	2,180	1,782	1,889	1,743	7,594
Merchandise licensing	191	130	128	170	619
TV/VOD distribution licensing	724	803	572	546	2,645
Theatrical distribution licensing	1,140	767	838	429	3,174
Home entertainment	185	202	252	292	931
Other	521	475	458	429	1,883
	\$ 10,675	\$ 10,309	\$ 10,127	\$ 9,524	\$ 40,635
	Sports				
	Q1	Q2	Q3	Q4	FY2023
Affiliate fees	\$ 2,653	\$ 2,766	\$ 2,633	\$ 2,538	\$ 10,590
Subscription fees	379	380	380	378	1,517
Advertising	1,262	781	1,153	724	3,920
TV/VOD distribution licensing	76	102	64	105	347
Other	270	197	105	165	737
	\$ 4,640	\$ 4,226	\$ 4,335	\$ 3,910	\$ 17,111
	Experiences				
	Q1	Q2	Q3	Q4	FY2023
Advertising	\$ 1	\$ 1	\$ 1	\$ 1	\$ 4
Theme park admissions	2,641	2,428	2,731	2,623	10,423
Resort and vacations	1,980	1,949	1,990	2,030	7,949
Retail and wholesale sales of merchandise, food and beverage	2,382	2,142	2,226	2,171	8,921
Merchandise licensing	952	642	748	786	3,128
Other	589	484	502	549	2,124
	\$ 8,545	\$ 7,646	\$ 8,198	\$ 8,160	\$ 32,549
	Eliminations				
	Q1	Q2	Q3	Q4	FY2023
Affiliate fees	\$ (266)	\$ (277)	\$ (270)	\$ (271)	\$ (1,084)
Other	(82)	(89)	(60)	(82)	(313)
	\$ (348)	\$ (366)	\$ (330)	\$ (353)	\$ (1,397)
	Total				
	Q1	Q2	Q3	Q4	FY2023
Affiliate fees	\$ 4,260	\$ 4,414	\$ 4,196	\$ 4,005	\$ 16,875
Subscription fees	4,240	4,605	4,537	4,555	17,937
Advertising	3,443	2,564	3,043	2,468	11,518
Theme park admissions	2,641	2,428	2,731	2,623	10,423
Resort and vacations	1,980	1,949	1,990	2,030	7,949
Retail and wholesale sales of merchandise, food and beverage	2,382	2,142	2,226	2,171	8,921
Merchandise licensing	1,143	772	876	956	3,747
TV/VOD distribution licensing	800	905	636	651	2,992
Theatrical distribution licensing	1,140	767	838	429	3,174
Home entertainment	185	202	252	292	931
Other	1,298	1,067	1,005	1,061	4,431
	\$ 23,512	\$ 21,815	\$ 22,330	\$ 21,241	\$ 88,898

The tables reflect an immaterial reclassification of revenues between merchandise licensing and other revenue in our Experiences segment that were previously reported in our fiscal 2023 10-K