



# ANNUAL REPORT 2020-2021

# **TABLE OF CONTENTS**

Land Acknowledgement	3
About Us	
Message of Recognition	
Official Voyageurs 2020-2021	
Virtual Program - Audience Reach	
Supporting Francophone Artists	9
Commitment to Reconciliation	10
Supporting Indigenous Artists	11
School Program	
Activities	13
Performances	14
Behind the Scenes	15
Positive Feedback	16
Order of the Capote & Contests	17
50 Snow Sculptures	18
Minut Michif	
Festival à la maison	21
Traditional Food & Drinks	
Sponsors & Partners	23

# LAND ACKNOWLEDGEMENT

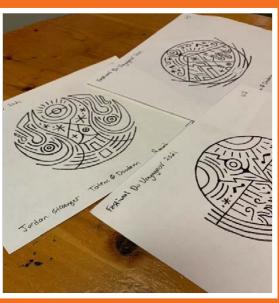
Festival du Voyageur gathers by the Red River, on the ancestral land of the Cree, Oji-Cree, Ojibwe, Dene, and Dakota people, the Homeland of the Métis Nation, and Treaty 1 Territory.

In 2021, we are commemorating 150 years since the signing of Treaty 1. Festival du Voyageur recognizes that the stories we share about the fur trade and voyageurs are directly linked to the colonization of Canada. We are committed to sharing this narrative by providing an inclusive and honest account of our shared history.

As a signatory of the Winnipeg Indigenous Accord, we are committed to continuing our efforts towards reconciliation with Indigenous communities and support the Truth and Reconciliation Commission (TRC) Calls to Action, and the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP).

Festival du Voyageur recognizes the importance of Indigenous culture and history in its programming and community initiatives.





FESTIVAL 2021 WORDMARK WAS CREATED BY INDIGENOUS ARTIST, JORDAN STRANGER. CLICK IMAGE TO VIEW LAUNCH VIDEO



# **ABOUT US**

Festival du Voyageur inc. is a non-profit organization governed by elected community members. Known for bringing to life Western Canada's largest francophone event in the midst of winter, Festival du Voyageur inc. also owns and operates Fort Gibraltar, a reconstructed historic fur trade fort.

### **OUR MISSION**

Promote joie de vivre and extend the reach of the French language and culture throughout the year through artistic, educational, historical and cultural experiences inspired by the voyageur era.

### **OUR VISION**

Promote discovery of the rich history of the voyageur era and the vitality of French language and culture in Manitoba.

### **OUR VALUES**

- Social Responsibility
- Heritage
- Innovation
- Inclusion
- Integrity

### **BOARD PRESIDENT AND EXECUTIVE DIRECTOR MESSAGE OF RECOGNITION**

How to describe this past year? Although we have experienced trying times, we take pride in having held the first ever virtual Festival du Voyageur available for everyone to enjoy!

### INNOVATION • PATIENCE • **OPENNESS** • TENACITY

Those are the words that come to mind when we reflect on the past year and on festivalgoers, sponsors, partners, board members, the team, and everyone who had a part to play in the success of Festival du Voyageur 2021.

Festivalgoers were able to celebrate the joie de vivre in the safety of their homes by watching virtual concerts, supported by BellMTS and Caisse Financial Group, which were filled with impressive musical talent encouraging everyone to get up and dance with family members. With the series Festival à la maison, made possible by Safe at Home Manitoba, festivalgoers learned how to properly transform a block of snow into sculptures just like the professionals. They also learned how to incorporate maple syrup into recipes, make a roaring fire, improvise their very own voyageur games, and top it all off with a big kitchen party.

Over 7,000 students from Manitoba, Ontario, New Brunswick, Alberta and British Columbia participated virtually in the Canada Life School Program by creating Voyageur puppets, learning how to weave a sash, and making their own beaded patches.

Do you remember seeing the snow sculptures around the city? This year, we really aimed at putting smiles on Manitobans faces and boost morale by placing a large number of sculptures around the city. To encourage festivalgoers to take a break from sitting on their sofas and head outside, we also created snowfas in partnership with Downtown Biz.

Community support is without a doubt the key element that allowed for a virtual Festival to take place in 2021. We are grateful for all of our community partners and sponsors that continue to support this staple event.

As we plan ahead to 2022, we are hopeful that we will be able to meet on festival grounds to celebrate culture, art, music and stories that bring our community together.





**NATALIE THIESEN** BOARD PRESIDENT

DARREL NADEAU **EXECUTIVE DIRECTOR** 

### **TURENNE FAMILY**

# **OFFICIAL VOYAGEURS 2020-2021**

As a proud Métis family, we know how to make the best of things! It was important for us to be creative and remain dedicated to our roles as Official Voyageurs which brings an essence of tradition to our community.

As ambassadors of the Festival, we take our roles seriously. We visited a few schools, held voyageurs games, built a festibar, watched the virtual concerts outside by a roaring fire, played bingo and took the time to relax on the snowfas! We even created our very own Instagram account to encourage festivalgoers to participate in the activities and share in the fun!

We would like to congratulate the team and thank everyone who took part in this year's virtual edition of Festival du Voyageur.

Looking forward to 2022, we will continue to bring our creativity, dedication and voyageur energy for you to enjoy!



GAB-RIEL, JULIE, ANNIKA, MARTIN, NATASHA TURENNI











Follow us! Instagram: fdvoyageur.fo.2021.2022

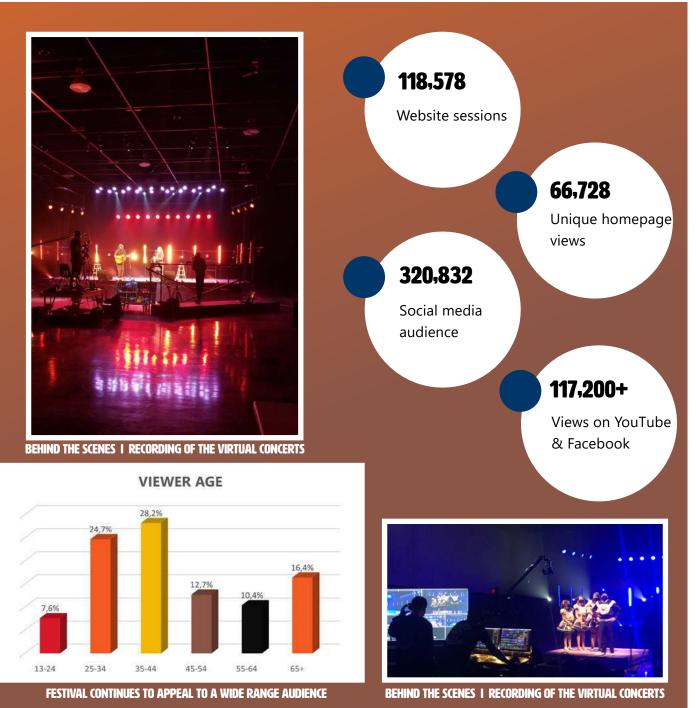


## VIRTUAL PROGRAM

# **AUDIENCE REACH**

By offering a virtual edition of Festival du Voyageur for the first time, a wider audience was within reach. All of the concerts can still be viewed on our YouTube channel and shared with family and friends.

Stats: December 1, 2020 - February 28, 2021



### **SUPPORTING**

# **FRANCOPHONE ARTISTS**

















**CLICK ON A PHOTO TO VIEW PERFORMANCE ON YOUTUBE** 









8 FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT 9

# **COMMITMENT TO RECONCILIATION**

Festival du Voyageur promotes the celebration of Indigenous people and culture. We are focused on reconciliation and implementing Indigenous programming and educational activities throughout the year. Our programming for 2021 included Métis, First Nation and Inuit language representation, education, and art.



### **INDIGENOUS-FOCUSED INITIATIVES AND ACTIVITIES**

- Partnered with Indigenous artist Jordan Stranger for the 2021 official wordmark
- Attended a traditional ceremony and teaching partnered with the Truth and Reconciliation Committee and the Assembly of Manitoba Chiefs
- Attended a private water ceremony and residential school trauma teaching
- Developed a series of videos entitled Minut Michif
- Offered a series of workshops entitled Fayt à la min
- Added new Indigenous inspired crafts to the school program
- Focused on incorporating various Indigenous musical artists in our virtual programming with the support of FACTOR
- Featured the Bighetty Brothers Puppets who performed in English and Cree
- Added handcrafted items made by Indigenous artists to the Festival Boutique

### **SUPPORTING**

# **INDIGENOUS ARTISTS**

















**CLICK ON A PHOTO TO VIEW PERFORMANCE ON YOUTUBE** 











# ACTIVITIES ACTIVITIES

A virtual edition of Festival du Voyageur's school program was offered for the first time. This allowed students to enjoy a variety of programming and activities which lifted their spirits and brought smiles to their face in the midst of a challenging year.

canada <mark>life</mark>

### **4,700 TOTAL KITS WERE ASSEMBLED**

VOYAGEUR PUPPETS: CREATE YOUR OWN FUR TRADE CHARACTER



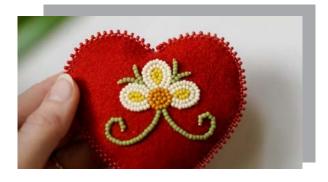
**WOVEN IN TIME: SASH-WEAVING** 



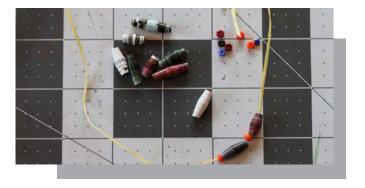
**BONHOMME GIGUEUR AND FRANCO-CANADIAN MUSIC** 



MÉTIS BEADWORK: A MANITOBA TRADITION



PAPER BEADS
AND THE FUR TRADE



12 FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT 13

### **CANADA LIFE SCHOOL PROGRAM**

# **PERFORMANCES**



### **167 TOTAL PERFORMANCES**



PULL UP A LOG UP TO THE FIREPLACE WITH TI'BERT LE VOYAGEUR

**STORIES AROUND THE FIREPLACE WITH ROB MALO** 

(live)

Grades: K-5

Length: 25 minutes

20 (EN) / 11 (FR)

Grades: 5-12

Length: 50 minutes

14 (EN) / 17 (FR)



THE BUSINESS OF **FUR TRADE IN THE TRADING POST** (live)



- Grades: 3-12

- Length: 40 minutes
  25 performances (EN)
  20 performances (FR)





A VOYAGEUR'S LIFE IN THE WINTERER'S CABIN (live)



- Grades: 3-12

- Length: 40 minutes 18 performances (EN) 15 performances (FR)



**FORGED IN FURS** IN THE **BLACKSMITH SHOP** (live)



- Grades: 3-12
- Length: 40 minutes
- 5 performances (EN) 2 performances (FR)



MADAME DIVA & MICAH THE YOUNG **VOYAGEUR** (pre-recorded)

- Grades: K-12
- Length: 30 minutes
- 20 performances

### **CANADA LIFE SCHOOL PROGRAM**

# **BEHIND THE SCENES**













14 FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT 15

### **CANADA LIFE SCHOOL PROGRAM**

# **FEEDBACK**

They loved it, they really loved it! A total of 81 schools from Manitoba, Ontario, New Brunswick, Alberta and British Columbia benefitted from 167 performances and 4,700 kits to entertain over 7,000 students this past February.



# **ORDER OF THE CAPOTE & CONTESTS**

Thinking quickly on our jigging feet, we wanted to continue the tradition of hosting the fiddling and jigging contests. With the support of Wawanesa Insurance and Power Corporation of Canada, we celebrated the 50<sup>th</sup> edition of the contests and received a record number of 88 submissions!



### **FIDDLING CONTEST**

9 & under: Tristan Paskvan12 & under: Max Francis17 & under: Kelton Tellier60 & over: Bill SmithIntermediate: Reid Warren

**Open:** Jane Cory



### **JIGGING CONTEST**

9 & under: Savanna Anderson14 & under: Peyton Habinski

**60 & over:** Ed Poitras **Open:** Jessica Lavallée



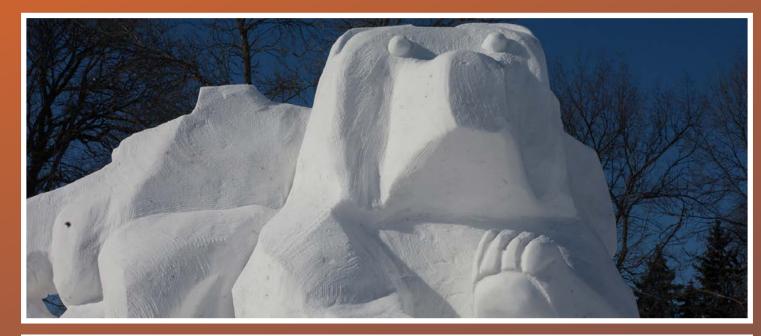
### **ORDER OF THE CAPOTE**

The 2021 Order of the Capote was presented to the late **Denise Lécuyer**. A heartwarming tribute honoring her dedication and love for her community was streamed virtually.

**CLICK ON A PHOTO TO VIEW ON YOUTUBE** 

# **50 SNOW SCULPTURES**

An impressive amount of snow sculptures were created this year which could be seen all over the city. In partnership with Conseil jeunesse provincial (CJP), we held the first P'tchi symposium encouraging young sculptors to further develop their skills. And thanks to Downtown Biz, festivalgoers could relax on snowfas!





PHOTOS: CHRISTEL I ANTHIER

### Fun fact...

In 2021, Festival du Voyageur produced its first ever snow sculpture map with the support of CN! Hé Ho!























# **MINUT MICHIF**

# IN PARTNERSHIP WITH L'UNION NATIONALE MÉTISSE SAINT-JOSEPH DU MANITOBA & WITH THE SUPPORT OF CANADIAN HERITAGE

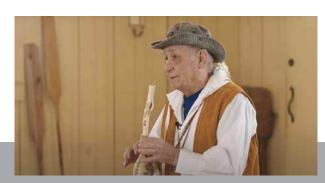
A brand new series was created to learn about and celebrate Métis culture, art, tradition and food!



**Mode métisse** Andréanne Dandeneau



**Comment faire de la galette** Paulette Duguay



Au sujet du cuir et du cuir brut Paul Desrosiers



**Ceinture fléchée** Miguel Vielfaure



**L'art visuel** Kyla Quiring



Le partage des traditions La famille Pambrun

**CLICK ON A PHOTO TO VIEW ON YOUTUBE** 

# **FESTIVAL À LA MAISON**

# PRESENTED BY UNIVERSITÉ DE SAINT-BONIFACE WITH THE SUPPORT OF SAFE AT HOME MANITOBA

Festivalgoers were able to improvise from home and build their own snow sculptures, play voyageur games, bake with maple syrup and more!





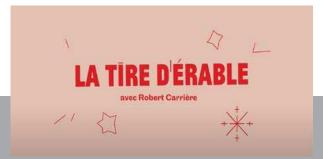












**CLICK ON A PHOTO TO VIEW ON YOUTUBE** 

# **TRADITIONAL FOOD & DRINKS**

Are you a fan of traditional French Canadian food? Delicious food is a large part of Festival and we just couldn't let you down so we got creative. With the support of Roquette and the limitless talent of Promenade Café & Wine and Patent 5 Distillery, we brought take-home meals, pea soup, ice glasses and custom cocktails to the comfort of your homes. Délicieux!

2,400 MEAL KITS

500 COCKTAIL KITS 1,050 MEAL SIZED PEA SOUPS













# **SPONSORS & PARTNERS**

HÉ HO! Community sponsors and partners are a BIG reason why Festival du Voyageur was able to pivot and present such a unique experience to the community. We are grateful for their continued support of Western Canada's largest winter festival!

### **OFFICIAL PARTNERS**







### **OFFICIAL SPONSORS**











### **MEDIA SPONSORS**















# FRIENDS OF FESTIVAL

Wawanesa Insurance

**CN Rail** 

Éducatrices et éducateurs francophones du Manitoba

**Oualico Communities** 

Roquette

**Asper Foundation** 

**Assurart** 

### **FUNDERS**



















22 FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT FESTIVAL DU VOYAGEUR 2020-2021 ANNUAL REPORT 23



A sincere MERCI and HÉHO from the team at Festival du Voyageur!

Relive our 2021 virtual programming by clicking on the image above!



### **2021 FESTIVAL LEADERSHIP**

**Darrel Nadeau**, Executive Director Julien Desaulniers, Artistic Director Ainza Bellefeuille, Operations Director **Colin Mackie**, Director of Heritage and Education Programs Monique Olivier, Heritage and Education Programs Manager Robyn Adams, Indigenous Relations and Artistic Coordinator Fatimaty Gueye, Director of Finance Marjorie Grainville, Finance Assistant Lor Brand, Marketing & Communications Coordinator Luc Guenette, Operations Coordinator **Lynette Buchanan**, Administrative Assistant

### **BOARD OF DIRECTORS**

Natalie Thiesen, President **Eric Plamondon**, Vice President Lynne Connelly, Past President Marc Normandeau, Treasurer **Rebecca Blaikie**, Secretary Gabrielle Lisi, Director Marc Fabas, Director **Dr. Yannick Fréchette**, Director **Beydi Traore**, Director **Sylvain Bourgeois**, Director Fred Presber, Director



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www.bdo.ca

BDO Canada LLP 201 Portage Avenue · 26<sup>th</sup> Floor Winnipeg MB R3B 3K6 Canada

### Report of the Independent Auditor on the Summary Financial Statements

To the members of Festival du Voyageur Inc.

### Opinion

The summary financial statements, which comprise the summary statement of financial position as at April 30, 2021 and the summary statement of operations and summary schedule of revenue and expenses for Winter Festival for the year then ended, and related note, are derived from the audited financial statements of Festival du Voyageur Inc. (the Corporation) for the year ended April 30, 2021.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, on the basis described in the note.

### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the Corporation's audited financial statements and the auditor's report thereon.

### The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated September 15, 2021.

### Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in the note.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

BDO Canada LLP

Chartered Professional Accountants

Winnipeg, Manitoba September 15, 2021

# FESTIVAL DU VOYAGEUR INC. Summary Statement of Financial Position

As at April 30	2021	2020
Assets	\$	\$
Current Assets		
Cash and bank	230,791	
Accounts, subsidies and grants receivable	137,395	129,613
Prepaid expenses	26,462	44,918
Inventory	45,931	51,881
	440,579	226,412
Restricted investments	317,433	311,200
Capital assets	661,365	787,356
	1,419,377	1,324,968
Liabilities and Net Assets		
Current Liabilities		
Bank indebtedness	-	79,044
Accounts payable and accrued expenses	149,691	98,801
Government remittances payable	1,578	30,458
Obligation under capital lease Unearned revenue	5,727	5,454
Unearned revenue	52,500	61,000
	209,496	274,757
Obligation under capital lease	35,864	41,591
Canadian emergency business account loan	40,000	-
Deferred contributions related to capital assets	450,951	518,551
	736,311	834,899
Net Assets		
Unrestricted	196,832	(42,891)
Internally restricted Invested in capital assets	168,801	224 760
Capital asset replacement	317,433	221,760 311,200
	683,066	490,069
	1,419,377	1,324,968
Approved on behalf of the Board of Directors:		
Natalie Thiesen, President	Marc Normandeau, Treasure	er

The accompanying note is an integral part of these summary financial statements.

# **FESTIVAL DU VOYAGEUR INC. Summary Statement of Operations**

Economic development Green Team	For the year ended April 30	2021	2020
Operating grants         Province of Manitoba           Arts Branch         324,600         324,60           Economic development         7,715         34,192           Government of Canada         -         7,90           Canada's National Trust         -         7,90           Perspective Métisse         61,000         33,71           Service Canada         -         21,91           City of Winnipeg         90,000         90,000           Winnipeg Arts Council         517,507         478,11           Fête d'hiver (see schedule)         698,451         2,277,00           Centre Fort Gibraltar         68,220         120,61           Interest and other         13,252         25,60           Contributions related to capital assets         67,600         51,77           Other productions         6,687         34,51           Salaries and benefits         439,134         493,45           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,91           Insurance         47,046         56,2           Training, meetings and receptions         18,228         19,33           Professional fees         52,264         51,33 <td></td> <td>\$</td> <td>\$</td>		\$	\$
Operating grants         Province of Manitoba           Arts Branch         324,600         324,60           Economic development         7,715         34,192           Government of Canada         -         7,90           Canada's National Trust         -         7,90           Perspective Métisse         61,000         33,71           Service Canada         -         21,91           City of Winnipeg         90,000         90,000           Winnipeg Arts Council         517,507         478,11           Fête d'hiver (see schedule)         698,451         2,277,00           Centre Fort Gibraltar         68,220         120,61           Interest and other         13,252         25,60           Contributions related to capital assets         67,600         51,77           Other productions         6,687         34,51           Salaries and benefits         439,134         493,45           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,91           Insurance         47,046         56,2           Training, meetings and receptions         18,228         19,33           Professional fees         52,264         51,33 <td>Revenue</td> <td></td> <td></td>	Revenue		
Province of Manitoba			
Arts Branch       324,600       324,600         Economic development       7,715         Green Team       34,192         Government of Canada       -         Canada's National Trust       -       7,90         Perspective Métisse       61,000       33,71         Service Canada       -       -       21,90         City of Winnipeg       598,451       2,277,01         Winnipeg Arts Council       90,000       90,000         Centre Fort Gibraltar       68,220       120,61         Interest and other       13,252       25,66         Contributions related to capital assets       67,600       51,75         Other productions       6,687       34,51         Expenses       Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,43         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,99         Insurance       47,046       56,2         Training, meetings and receptions       18,228       19,37         Property taxes       28,845       28,66         Other productions       5,420       21,8         Ba			
Economic development Green Team		324,600	324,600
Green Team	· · · · · · · · · · · · · · · · · · ·		-
Government of Canada   Canada's National Trust   7,90   Perspective Métisse   61,000   33,71   Service Canada   21,91   City of Winnipeg   Winnipeg Arts Council   90,000   90,00   90,00   Fête d'hiver (see schedule)   698,451   2,277,00   2,277,00   2,287,00   2,277,00   2,287,00   2			-
Canada's National Trust         - 7,96           Perspective Métisse         61,000         33,7*           Service Canada         - 21,96           City of Winnipeg         90,000         90,00           Winnipeg Arts Council         90,000         90,00           Fête d'hiver (see schedule)         698,451         2,277,00           Centre Fort Gibraltar         68,220         120,66           Interest and other         13,252         25,66           Contributions related to capital assets         67,600         51,75           Other productions         6,687         34,55           Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,45           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,99           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,37           Professional fees         52,264         51,35           Property taxes         28,845         28,64           Other productions         5,420         21,8           Bank charges and interest         7,368         33,76	Government of Canada		
Perspective Métisse   Service Canada   City of Winnipeg		-	7,902
City of Winnipeg Winnipeg Arts Council         90,000         90,000           Fête d'hiver (see schedule) Centre Fort Gibraltar         698,451         2,277,06           Interest and other         13,252         25,68           Contributions related to capital assets         67,600         51,75           Other productions         6,687         34,55           Expenses         Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,48           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,93           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,33           Professional fees         52,264         51,33           Property taxes         28,845         28,64           Other productions         5,420         21,84           Bank charges and interest         7,368         33,70           Photocopies, office supplies and other         15,741         21,26           Telecommunications         10,685         13,55           Utilities         14,720         12,65           Supplies and service contracts         12,155<	Perspective Métisse	61,000	33,750
Winnipeg Arts Council         90,000         90,000           Fête d'hiver (see schedule)         517,507         478,18           Fête d'hiver (see schedule)         698,451         2,277,00           Centre Fort Gibraltar         68,220         120,63           Interest and other         13,252         25,63           Contributions related to capital assets         67,600         51,75           Other productions         6,687         34,53           Expenses         Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,41           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,99           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,37           Professional fees         52,264         51,33           Property taxes         28,845         28,64           Other productions         5,420         21,8           Bank charges and interest         7,368         33,70           Photocopies, office supplies and other         15,741         21,26           Telecommunications         10,685         13,53	Service Canada	-	21,900
Winnipeg Arts Council         90,000         90,000           Fête d'hiver (see schedule)         517,507         478,18           Fête d'hiver (see schedule)         698,451         2,277,00           Centre Fort Gibraltar         68,220         120,63           Interest and other         13,252         25,63           Contributions related to capital assets         67,600         51,75           Other productions         6,687         34,53           Expenses         Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,41           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,99           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,37           Professional fees         52,264         51,33           Property taxes         28,845         28,64           Other productions         5,420         21,8           Bank charges and interest         7,368         33,70           Photocopies, office supplies and other         15,741         21,26           Telecommunications         10,685         13,53	City of Winnipeg		,
Fête d'hiver (see schedule)       698,451       2,277,06         Centre Fort Gibraltar       68,220       120,66         Interest and other       13,252       25,66         Contributions related to capital assets       67,600       51,75         Other productions       6,687       34,55         Expenses       Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,49         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,9         Insurance       47,046       56,2         Training, meetings and receptions       18,228       19,3         Professional fees       52,264       51,3         Property taxes       28,845       28,64         Other productions       5,420       21,8         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,3		90,000	90,000
Centre Fort Gibraltar Interest and other         68,220         120,68           Interest and other         13,252         25,68           Contributions related to capital assets         67,600         51,75           Other productions         6,687         34,55           Language of the productions           Expenses           Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,41           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,93           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,33           Professional fees         52,264         51,33           Property taxes         28,845         28,64           Other productions         5,420         21,84           Bank charges and interest         7,368         33,76           Photocopies, office supplies and other         15,741         21,26           Telecommunications         10,685         13,5           Utilities         14,720         12,6           Supplies and service contracts         12,155		517,507	478,152
Interest and other	Fête d'hiver (see schedule)	698,451	2,277,088
Contributions related to capital assets         67,600 (6,687)         51,75 (34,55)           Other productions         1,371,717         2,987,96 (34,55)           Expenses         Winter Festival (see schedule)         579,124 (1,803,50)           Salaries and benefits         439,134 (493,45)           Fort Gibraltar         247,979 (231,17)           Amortization         127,893 (102,97)           Insurance         47,046 (56,27)           Training, meetings and receptions         18,228 (19,37)           Professional fees         52,264 (51,37)           Property taxes         28,845 (28,64)           Other productions         5,420 (21,86)           Bank charges and interest         7,368 (33,70)           Photocopies, office supplies and other         15,741 (21,26)           Telecommunications         10,685 (13,5)           Utilities         14,720 (12,6)           Supplies and service contracts         12,155 (13,26)           Promotion and marketing         2,267 (2,3)           Bad debts         1,608,869 (2,908,74)	Centre Fort Gibraltar	68,220	120,651
Other productions         6,687         34,59           Expenses         4371,717         2,987,98           Winter Festival (see schedule)         579,124         1,803,50           Salaries and benefits         439,134         493,48           Fort Gibraltar         247,979         231,17           Amortization         127,893         102,97           Insurance         47,046         56,22           Training, meetings and receptions         18,228         19,33           Professional fees         52,264         51,33           Property taxes         28,845         28,64           Other productions         5,420         21,8           Bank charges and interest         7,368         33,70           Photocopies, office supplies and other         15,741         21,26           Telecommunications         10,685         13,55           Utilities         14,720         12,65           Supplies and service contracts         12,155         13,26           Promotion and marketing         2,267         2,33           Bad debts         1,608,869         2,908,74	Interest and other	13,252	25,695
Expenses       Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,43         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,97         Insurance       47,046       56,27         Training, meetings and receptions       18,228       19,37         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       1,608,869       2,908,74          1,608,869       2,908,74	Contributions related to capital assets	67,600	51,799
Expenses       Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,43         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,9         Insurance       47,046       56,2         Training, meetings and receptions       18,228       19,37         Professional fees       52,264       51,39         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       1,608,869       2,908,74	Other productions _	6,687	34,597
Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,48         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,97         Insurance       47,046       56,22         Training, meetings and receptions       18,228       19,33         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       1,608,869       2,908,74	_	1,371,717	2,987,982
Winter Festival (see schedule)       579,124       1,803,50         Salaries and benefits       439,134       493,48         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,97         Insurance       47,046       56,22         Training, meetings and receptions       18,228       19,33         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       1,608,869       2,908,74	Fynenses		
Salaries and benefits       439,134       493,43         Fort Gibraltar       247,979       231,17         Amortization       127,893       102,97         Insurance       47,046       56,27         Training, meetings and receptions       18,228       19,37         Professional fees       52,264       51,39         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40		579.124	1 803 509
Fort Gibraltar       247,979       231,17         Amortization       127,893       102,91         Insurance       47,046       56,22         Training, meetings and receptions       18,228       19,33         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40	,		493,491
Amortization       127,893       102,97         Insurance       47,046       56,27         Training, meetings and receptions       18,228       19,37         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       - 3,40			231,173
Insurance       47,046       56,2         Training, meetings and receptions       18,228       19,3         Professional fees       52,264       51,33         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40			102,978
Training, meetings and receptions       18,228       19,33         Professional fees       52,264       51,39         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40         1,608,869       2,908,74			56,218
Professional fees       52,264       51,39         Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,76         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40         1,608,869       2,908,74	Training, meetings and receptions		19,375
Property taxes       28,845       28,64         Other productions       5,420       21,84         Bank charges and interest       7,368       33,76         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,46         1,608,869       2,908,74			51,392
Other productions       5,420       21,84         Bank charges and interest       7,368       33,70         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40         1,608,869       2,908,74	Property taxes		28,642
Bank charges and interest       7,368       33,76         Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,55         Utilities       14,720       12,65         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,3         Bad debts       -       3,46         1,608,869       2,908,74			21,845
Photocopies, office supplies and other       15,741       21,26         Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40         1,608,869       2,908,74			33,705
Telecommunications       10,685       13,53         Utilities       14,720       12,63         Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,33         Bad debts       -       3,40         1,608,869       2,908,74		15,741	21,262
Supplies and service contracts       12,155       13,26         Promotion and marketing       2,267       2,3°         Bad debts       -       3,40         1,608,869       2,908,74		10,685	13,539
Promotion and marketing Bad debts  2,267 2,33 - 3,40 - 3,40 - 1,608,869 2,908,74	Utilities	14,720	12,637
Bad debts - 3,40 1,608,869 2,908,74	Supplies and service contracts	12,155	13,265
<b>1,608,869</b> 2,908,74	Promotion and marketing	2,267	2,318
	Bad debts	-	3,400
	_	1,608,869	2,908,749
Excess (deficiency) of revenue over expenses before other item (237,152) 79,23	Excess (deficiency) of revenue over expenses before other item	(237,152)	79,233
Other Item	Other Item		
		430,149	49,188
Excess of revenue over expenses for the year 192,997 128,42	Excess of revenue over expenses for the year	192,997	128,421

# FESTIVAL DU VOYAGEUR INC. Summary Schedule of Revenue and Expenses for Winter Festival

For the year ended April 30, 2021

			2021			2020
	Revenue	Expenses	Contribution	Revenue	Expenses	Contribution
	••	\$	*	↔	ss.	49
Province of Manitoba						
Manitoba Advanced Education and Training						
and Employment Training Services	•	•	•	100,000	1	100,000
Bureau de l'éducation française	67,000	•	67,000	67,000	•	67,000
Project Racines fières	30,000	•	•	•	•	•
Government of Canada						
Canadian Heritage	159,325	•	119,494	159,325	•	159,325
JCT	65,414	•	•	•	•	•
City of Winnipeg		•	•	74,500	1	74,500
Province of Québec	•	1	•	10,000	•	10,000
	321,739	•	321,739	410,825	,	410,825
Admissions	•	•	•	693,835	9,114	684,721
Sponsorships	133,925	5,400	128,525	294,700	9,823	284,877
Souvenirs	76,117	43,932	32,185	81,982	48,695	33,287
Hosting	•		•	31,321	46,170	(14,849)
Volunteer training	•	1,388	(1,388)	•	16,440	(16,440)
School program	45,914	101,114	(55,200)	154,764	159,825	(5,061)
CCFM Trading Post	37,911	101,456	(63,545)	51,159	74,358	(23, 199)
River Trail		•	•	•	8,647	(8,647)
Sculptures program	81,381	72,669	8,712	6,650	44,076	(37,426)
Marketing	•	102,098	(102,098)	10,179	152,106	(152, 106)
Voyageur Park	1,464	151,067	(149,603)	541,673	1,234,255	(692,582)
	698.451	579.124	119.327	2,277,088	1.803.509	473,579
				-1	+ + + + + + + + + + + + + + + + + + + +	)

# Note on Basis of Presentation

The summary financial statements presented includes only the summary statement of financial position, the summary statement of operations and the summary schedule of revenue and expenses for Winter Festival, and does not include the statement of changes in net assets, statement of cash flows and notes to the financial statements. The summary statement of financial position, summary statement of operations, and the summary schedule of revenue and expenses for Winter Festival are reproduced in as much details as the audited financial statements. A copy of the audited financial statements is available at the office of Festival du Voyageur Inc.