



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2023 – Amending budget Nr 3**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2023	Amending budget Nr. 3	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	314,713	259,860	574,572
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	314,557	259,860	574,417
	<b>Title 4 — Total</b>	<b>314,713</b>	<b>259,860</b>	<b>574,572</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	63,563	34,500	98,063
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	63,563	34,500	98,063
	<b>Title 9 — Total</b>	<b>63,563</b>	<b>34,500</b>	<b>98,063</b>
	<b>GRAND TOTAL</b>	<b>25,896,671</b>	<b>294,360</b>	<b>26,191,031</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2023	Amending budget Nr. 3	New amount
314,557	259,860	574,417

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

## 9 0 0 0 Miscellaneous revenue

Budget 2023	Amending budget Nr. 3	New amount
63,563	34,500	98,063

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2023	Amending budget Nr. 3	New amount
<b>A-1</b>	<b>STAFF EXPENDITURE</b>			
A-1 1	SALARIES & ALLOWANCES	13,988,242	34,500	14,022,742
<b>A-1 1 0</b>	<b>Staff holding a post provided for in the establishment plan</b>	9,374,000	34,500	9,408,500
A-1 1 0 0	Basic salaries	7,454,000	34,500	7,488,500
	<b>Title A-1 — Total</b>	<b>15,908,574</b>	<b>34,500</b>	<b>15,943,074</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	311,315	259,860	571,175
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	97,029	259,860	356,889
	<b>Title B0-4 — Total</b>	<b>311,315</b>	<b>259,860</b>	<b>571,175</b>
	<b>GRAND TOTAL</b>	<b>25,896,671</b>	<b>294,360</b>	<b>26,191,031</b>

**TITLE A-1****STAFF EXPENDITURE****CHAPTER A-1 1 — SALARIES & ALLOWANCES****A-1 1 0 Staff holding a post provided for in the establishment plan****A-1 1 0 0 Basic salaries**

Budget 2023	Amending budget Nr. 3	New amount
7,454,000	34,500	7,488,500

## Remarks

Staff Regulations of officials and Conditions of employment of other servants of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries for permanent officials and temporary staff.

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 1 Partnership agreements****B0-4 0 1 0 Partnership agreements**

Budget 2023	Amending budget Nr. 3	New amount
97,029	259,860	356,889

## Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.