



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2020 – Amending budget Nr 1

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2020	Amending budget Nr. 1	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	107,143	107,143
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	p.m.	107,143	107,143
	Title 4 — Total	p.m.	107,143	107,143
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	100,000	100,000
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	100,000	100,000
	Title 9 — Total	p.m.	100,000	100,000
	GRAND TOTAL	23,691,000	207,143	23,898,143

TITLE 4**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2020	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2020	Amending budget Nr. 1	New amount
0	100,000	100,000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2020	Amending budget Nr. 1	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,253,000	100,000	1,353,000
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	613,000	100,000	713,000
	Title A-2 — Total	2,210,000	100,000	2,310,000
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	p.m.	107,143	107,143
B0-4 0 0	Norwegian Financial Mechanism			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	p.m.	107,143	107,143
	Title B0-4 — Total	p.m.	107,143	107,143
	GRAND TOTAL	23,691,000	207,143	23,898,143

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2020	Amending budget Nr. 1	New amount
613,000	100,000	713,000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-4
OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 0 Norwegian Financial Mechanism

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2020	Amending budget Nr. 1	New amount
p.m.	107,143	107,143

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.