



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2018 – Amending budget Nr 2

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2018	Amending budget Nr. 2	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	107,143.00	107,143.00	214,286.00
	Title 4 Total	107,143.00	107,143.00	214,286.00
	GRAND TOTAL	22,701,143.00	107,143.00	22,808,286.00

TITLE 4**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 2	New amount
	CHAPTER 4 0			
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	107,143.00	107,143.00	214,286.00
	Article 4 0 0 — Total	107,143.00	107,143.00	214,286.00
	CHAPTER 4 0 — TOTAL	107,143.00	107,143.00	214,286.00
	Title 4 — Total	107,143.00	107,143.00	214,286.00

CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2018	Amending budget Nr. 2	New amount
107,143.00	107,143.00	214,286.00

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Article Item	Heading	Budget 2018	Amending budget Nr. 2	New amount
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	107,143.00	107,143.00	214,286.00
	Title B0-4 Total	107,143.00	107,143.00	214,286.00
	GRAND TOTAL	22,701,143.00	107,143.00	22,808,286.00

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-4**OTHER OPERATIONAL EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 2	New amount
	CHAPTER B0-4 0			
B0-4 0 0	Norwegian Financial Mechanism			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	107,143.00	107,143.00	214,286.00
	Article B0-4 0 0 — Total	107,143.00	107,143.00	214,286.00
	CHAPTER B0-4 0 — TOTAL	107,143.00	107,143.00	214,286.00
	Title B0-4 — Total	107,143.00	107,143.00	214,286.00

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-4

OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 0 Norwegian Financial Mechanism

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2018	Amending budget Nr. 2	New amount
107,143.00	107,143.00	214,286.00

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.