

**Statement of revenue and expenditure for the European Union Agency for Fundamental
Rights for the financial year 2017 – Amending budget Nr 1**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2017	Amending budget Nr. 1	New amount
2	EUROPEAN UNION SUBSIDY			
2 0	EUROPEAN UNION SUBSIDY	22,704,500	-96,250	22,608,250
	Title 2 Total	22,704,500	-96,250	22,608,250
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	0	244,000	244.000
	Title 9 Total	0	244,000	244.000
	GRAND TOTAL	22,704,500	147,750	22.852.250

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

EUROPEAN UNION SUBSIDY

CHAPTER 2 0 — EUROPEAN UNION SUBSIDY

Article Item	Heading	Budget 2017	Amending budget Nr. 1	New amount
	CHAPTER 2 0			
2 0 0	European Union subsidy			
2 0 0 0	European Union subsidy	22,704,500	-96,250	22,608,250
	Article 2 0 0 — Total	22,704,500	-96,250	22,608,250
	CHAPTER 2 0 — TOTAL	22,704,500	-96,250	22,608,250
	Title 2 — Total	22,704,500	-96,250	22,608,250

CHAPTER 2 0 — EUROPEAN UNION SUBSIDY

2 0 0 European Union subsidy

2 0 0 0 European Union subsidy

Budget 2017	Amending budget Nr. 1	New amount
22,704,500	-96,250	22,608,250

Remarks

This item covers revenue from the subsidy granted by the European Union.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2017	Amending budget Nr. 1	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	0	244,000	244.000
	Article 9 0 0 — Total	0	244,000	244.000
	CHAPTER 9 0 — TOTAL	0	244,000	244.000
	Title 9 — Total	0	244,000	244.000

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2017	Amending budget Nr. 1	New amount
0	244,000	244.000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Article Item	Heading	Budget 2017	Amending budget Nr. 1	New amount
A-1	STAFF EXPENDITURE			
A-1 1	STAFF IN ACTIVE EMPLOYMENT	11,207,500	-96,250	11,111.250
	Title A-1 Total	13,069,500	-96,250	12,973.250
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,144,000	244,000	1.388.000
	Title A-2 Total	2,136,000	244,000	2.380.000
	GRAND TOTAL	22,704,500	147,750	22.852.250

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE A-1

STAFF EXPENDITURE

Article Item	Heading	Budget 2017	Amending budget Nr. 1	New amount
	CHAPTER A-1 1			
A-1 1 1	Other staff			
A-1 1 1 5	Contract Agents	2,047,000	-96,250	1,950,750
	Article A-1 1 1 — Total	2,486,000	-96,250	2,389,750
	CHAPTER A-1 1 — TOTAL	11,207,500	-96,250	11,111,250
	Title A-1 — Total	13,069,500	-96,250	12,973,250

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE A-1

STAFF EXPENDITURE

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

A-1 1 1 Other staff

A-1 1 1 5 Contract Agents

Budget 2017	Amending budget Nr. 1	New amount
2,047,000	-96,250	1,950,750

Remarks

Conditions of employment of other servants of the European Union, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract agents.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Article Item	Heading	Budget 2017	Amending budget Nr. 1	New amount
	CHAPTER A-2 0			
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	612,000	244,000	856.000
	Article A-2 0 0 — Total	612,000	244,000	856.000
	CHAPTER A-2 0 — TOTAL	1,144,000	244,000	1.388.000
	Title A-2 — Total	2,136,000	244,000	2.380.000

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0 Rental of buildings and associated costs

A-2 0 0 0 Rent

Budget 2017	Amending budget Nr. 1	New amount
612,000	244,000	856.000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.