

**Statement of revenue and expenditure for the European Union Agency for
Fundamental Rights for the financial year 2014 – Amending budget Nr 2**

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 – MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2014	Amending budget Nr. 2	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	p.m.	279 000,00	279 000,00
	Article 9 0 0 – Total	p.m.	279 000,00	279 000,00
	CHAPTER 9 0 – TOTAL	p.m.	279 000,00	279 000,00
	Title 9 – Total	p.m.	279 000,00	279 000,00

CHAPTER 9 0 – MISCELLANEOUS REVENUE**9 0 0** **Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2014	Amending budget Nr. 2	New amount
p.m.	279 000,00	279 000,00

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Title Chapter	Heading	Budget 2014	Amending budget Nr. 2	New amount
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED	1 096 000,00	244 000,00	1 340 000,00
	Title 2 – Total	2 244 000,00	244 000,00	2 488 000,00
3	OPERATIONAL EXPENDITURE			
3 7	HORIZONTAL OPERATIONAL ACTIVITIES	1,635,000	35 000,00	1 670 000,00
	Title 3 – Total	6 800 000,00	35 000,00	6 835 000,00
	GRAND TOTAL	21 229 000,00	279 000,00	21 508 000,00

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 Rental of buildings and associated costs

2 0 0 0 Rent

Budget 2014	Amending budget Nr. 2	New amount
545 000,00	244 000,00	789 000,00

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE 3**OPERATIONAL EXPENDITURE****CHAPTER 3 7 – HORIZONTAL OPERATIONAL ACTIVITIES****3 7 1 Communication and awareness-raising**

3 7 1 1 Communication and awareness-raising

Budget 2014	Amending budget Nr. 2	New amount
1 160 000,00	35 000,00	1 195 000,00

Remarks

This appropriations is intended to cover the costs related to the meetings of the Heads of the Agency related to the Troika chair for 2014 from October. It includes the travel, accommodation, subsistence and incidental expenses of the Heads of the Agencies. In addition it includes the costs related to the provision of the necessary and interpretation services.