



Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2021 – Amending budget Nr 3

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2021	Amending budget Nr. 3	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	169,171	24,811	193,982
4 0 0	Revenue earmarked for a specific purpose			
4 0 0 0	Revenue earmarked for a specific purpose	169,171	24,811	193,982
	Title 4 — Total	169,171	24,811	193,982
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	174,016	19,909	193,925
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	174,016	19,909	193,925
	Title 9 — Total	174,016	19,909	193,925
	GRAND TOTAL	24,815,771	44,720	24,860,492

TITLE 4**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

4 0 0 0 Revenue earmarked for a specific purpose

Budget 2021	Amending budget Nr. 3	New amount
169,171	24,811	193,982

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2021	Amending budget Nr. 3	New amount
174,016	19,909	193,925

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EXPENDITURE

Article Item	Heading	Budget 2021	Amending budget Nr. 3	New amount
A-1	STAFF EXPENDITURE			
A-1 3	MISSION EXPENSES	50,000	17,791	67,791
A-1 3 0	Mission expenses			
A-1 3 0 0	Mission expenses	50,000	17,791	67,791
	Title A-1 — Total	14,670,000	17,791	14,687,791
B-3	OPERATIONAL EXPENDITURE			
B-3 5	COMMUNICATING RIGHTS	1,425,000	2,118	1,427,118
B-3 5 0	Communicating rights			
B-3 5 0 0	Communication and awareness-raising	1,425,000	2,118	1,427,118
	Title B-3 — Total	7,524,047	2,118	7,526,166
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	169,171	24,811	193,982
B0-4 0 1	Partnership agreements			
B0-4 0 1 0	Partnership agreements	62,028	24,811	86,839
	Title B0-4 — Total	169,171	24,811	193,982
	GRAND TOTAL	24,815,771	44,720	24,860,492

TITLE A-1**STAFF EXPENDITURE****CHAPTER A-1 3 — MISSION EXPENSES****A-1 3 0 Mission expenses**

A-1 3 0 0 Mission expenses

Budget 2021	Amending budget Nr. 3	New amount
50,000	17,791	67,791

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Agency staff covered by the Staff Regulations and by national or international experts or officials seconded to the Agency.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-3

OPERATIONAL EXPENDITURE

B0-3 5 0 Communicating rights

B0-3 5 0 0 Communication and awareness-raising

Budget 2021	Amending budget Nr. 3	New amount
1,425,000	2,118	1,427,118

Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues. In addition, this appropriation covers the costs of the necessary translation and interpretation services.

TITLE B0-4

OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 1 Partnership agreements

B0-4 0 1 0 Partnership agreements

Budget 2021	Amending budget Nr. 2	New amount
62,028	24,811	84,839

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.