

2019 Consolidated Annual Performance
and
Evaluation Report (CAPER)
for
Community Development Block Grant and Home
Investment Partnerships Program

COMMUNITY
DEVELOPMENT
SERVICES

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This document is available on the City of Bryan's website:
<http://www.bryantx.gov/community-development>

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ATTACHMENTS

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IDIS Reports (PR03, PR10, PR23, PR25, PR26, PR83, PR84, PR85, PR22, PR27)

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Financial and Performance Reports and Waiver Intent Letter (PR26, Financial Summary Attachment and LOCCS Reconciliation, Financial Summary Adjustments and Program Income Summary, Program Evaluation and Assessment of Goals, Annual HOME Program Performance Report, HOME Activities Summaries – Grantee Performance Report, Remaining HOME Balances, Financial Summary – GPR, HOME Loans Reported in CAPER / IDIS, CDBG Housing Loans Reported in CAPER / IDIS, CDBG/HOME Expenditure and Allocation Charts, Performance Measures HOME waiver intent letter)

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Project and Demographic Maps (Low-Moderate Income Area Map, Hispanic Concentration Map, Black Concentration Map, Administration and Public Services Agency Map, Minor Repair Project Map, Housing Rehabilitation / Reconstruction Map, Down-payment Assistance Map, and Tenant Based Rental Assistance Project Map)

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CoC and PIT Count Information

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Monitoring, Publication Affidavit, Print Copy Image of Notice (Program Monitoring and Compliance Standards and Procedures, Affidavit of Publication and Print Copy image for 2019 CAPER Public Notice)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In PY2019, the City received \$848,059 in CDBG (prior balance \$287,006.20 and \$32,955.44 of CDBG current program income (PI) from housing programs. The City also received \$339,499 of HOME (prior balance of \$747,203.83) and \$88,854.73 of HOME program income and \$34,676.72 of recaptured funds. Additionally, \$7,500 prior year recaptured funds and \$3,217.75 program income was also available and spent. Approximately \$2,231,400 of other federal, state/local, and private funds were leveraged in delivery of non-housing, public service agency program efforts. In early 2020, and to address local needs during the Coronavirus pandemic, the City received extra allocations of funding through the CARES Act program as \$494,864.00 of CDBG-CV funds were received and administered by amending the 2019 AAP, and \$225,000 previously allocated CDBG and HOME funds were re-budgeted into new *Special Emergency/Disaster Mitigation* projects to promote business stability, job retention, and emergency tenant based rental assistance for households unable to pay rent due to COVID-19 related personal or economic effects. Late in PY2019 (9/11/2020), an additional allocation of \$603,226 of CDBG-CV3 funds was awarded to the City and public input was received so as to modify the amended 2019 AAP to further address needs due to the ongoing pandemic.

Unspent CDBG at beginning of PY2019 was \$287,006.20. Other agencies also made funds available to meet needs (See Section CR-15, Table 3). During development of Bryan's 2019 Annual Action Plan (AAP), the city's Consolidated Plan (CP) and its Strategic Plan, Needs Assessment, and Market Analysis were consulted. During Development of the CP, the City assessed economic, housing, homelessness, public service, public facility, and infrastructure needs. This led to a prioritization of needs and development of program goals and objectives. In PY2019, the City expended for CDBG, HOME, \$1,408,869.62 including program income and recaptured funds to address these needs as follows (See Attachments 1 and 2 for detailed financial, demographic, and expenditure data). Additionally, \$43,108.89 was spent in CDBG-CV funds.

Note that the City chose to utilize available HUD waivers available during the Coronavirus Pandemic to ease and expedite services to citizens, and notified HUD on July 1, 2020 of its intention to utilize statutory suspensions and regulatory waivers regarding HOME for: administration and planning caps; citizen participation; income documentation; HOME unit inspections, and; timeframes for responses to findings of noncompliances. Additionally, the City utilized automatically available waivers/extensions not requiring a "notice of intent" to utilize for CDBG.

CDBG (\$848,059.00 PY2019 Grant Allocation)

Administration (\$169,611.00 funded, expenditures 169,335.91) spent to provide oversight to CDBG and HOME programs.

Homeowner Housing Assistance (\$401,240.00 2019 CDBG grant funds allocated. NOTE: Housing Assistance was initially \$551,240.00 but in an 2019 AAP Amendment, \$150,000 was later reallocated to a new project (CV Special Emergency/Disaster Mitigation and Economic Development): Major rehabilitation/reconstruction, minor repair, voluntary demolition, staff program delivery (PD), and other related costs: 66 minor repair projects completed and one major rehabilitation completed, with two other major reconstruction begin at year end. Also available were carryover funds from previous grant year funding (\$287,006.20) and current program income of \$32,955.44). CDBG funds expended for all housing Minor Repair, Down Payment Assistance and Major Housing Rehabilitation/reconstruction and program delivery was \$479,524.73.

Public Service Agency Programs (\$127,208.00 / 2019 grant funds allocated, expenditures \$89,197.09): Funds spent totaled \$89,197.09 which included Family Promise Case Management Program (\$27,516.18 includes re-allocated funds of \$516.18 for program delivery): case management and support services for families following placement of homeless clients, 146 unduplicated clients served; Brazos Valley Rehab Center, Counseling and Case Management (\$21,516.18 includes \$516.18 for program deliver re-allocation): in-home counseling and case management services to Rehab Center clients - 215 unduplicated clients served. Unlimited Potential, Home Base for Transitioning Foster Youth (\$9,783.88 includes \$447.88 for program delivery): funding for a project coordinator to assist youth transitioning from foster care - 24 unduplicated clients served. Brazos County Health District Community Access for Equitable Services (\$4,283.37 funding for medical equipment and supplies for education, testing, and other family planning services - 7 unduplicated clients served balance of funds \$13,966.63 and Summer Parks program not held due to COVID re-allocation of \$35,000 to Catholic Charities (\$18,000 additional to current contract and \$500.00 for program delivery) 601 unduplicated clients served and Project Unity (\$28,000 new contract + \$986.39 in program delivery funds) served 159 for a total of 1152 unduplicated client. Resources leveraged by agency includes \$2,231,400 of other federal, state/local, and private funds leveraged in delivery of non-housing, public service agency program efforts resulting in \$2,231,400 of total leveraging.

Emergency Assistance Small Business Working Capital Economic Development - \$150,000 allocated through substantial amendment from Housing Assistance with 6 business grants being completed expending \$121,161.28 (includes program delivery). An additional 28 business grant applications were in process at year end. The City developed and implemented an emergency economic development program to provide Bryan businesses a grant for eligible working operational expenditures. Businesses with 0-10 employees could receive up to \$10,000; businesses with 6-10 employees could receive \$20,000 and business with 11+ employees could receive up to \$30,000. Businesses applied online and provided supporting documents to indicate the impact of COVID on their business, including but not limited to, financial documents, low and moderate

income employee self-certifications, a summary of the pandemic on their business and how they planned to utilize the funds. Contracts are for one year and provide for monitoring of financials, Duplication of benefits as well as retainage or creation of low and moderate income positions. These businesses retained 18 full-time equivalent, low-mod income (FTE LMI) jobs and 37 part-time equivalent, low-mod income jobs.

HOME (\$339,499.00 PY2019 Grant Allocation)Administration (\$33,949.00 funded with \$37,650.23 spent) - due to a waiver utilized the City allocated additional funds to increase funds spent on administrative needs.

Home Owner Housing Assistance (\$101,781.25/2019 funds allocated, expenditures \$421,450.01. NOTE - was initially \$176,780.25 but in an 2019 AAP Amendment, \$75,000 was later reallocated to a new project (CV Special Emergency/Disaster Mitigation - Tenant Based Rental Assistance): 1 household provided major housing reconstruction, one 90% complete and one under way at years end. Prior years funding used (\$303,698.66 and recaptured funds, prior year program income and current program income used for these activities was \$117,751.35) with total of prior funds spent \$421,450.01.

Down Payment Assistance (\$77,844.00/2019 funds allocated, expenditures from prior year funds \$37,517.40 (\$21,019.55 en and \$16,497.85 current PI): 3 households provided DPA (Prior year funds were \$241,809.50) and applications were being processed for future home buyer assistance (See HOME SUMMARY for details).

Community Housing Development Organizations (CHDO) (\$50,924.85/2019 funds allocated, expenditures \$0.00): A CHDO project was awarded for the available prior year CHDO funds (\$51,556.05 /2018 and \$50,924.85/2019 funds, to be expended in the 2020/2021 program year.

CDBG-CV (\$494,864.00 - funded and administered by substantial amendment of the 2019 AAP).

CV Special Emergency/Disaster Mitigation - Economic Development (\$346,405.00 of new PY2020 CARES Act Grant allocation, expenditures \$43,108.89. Funds spent to provide business stabilization and employee support for approximately 35 low- to moderate-income employees and with a goal of assisting 10 business. These businesses retained 4 FTE LMI jobs and 24 PTE LMI jobs. Businesses will be monitored during the 2020/2021 for contract compliance including retainages and/or creation of LMI jobs.

CV Special Emergency/Disaster Mitigation - Public Service Agencies (\$148,459.00 of next round CARES Act Grant allocation, expenditures \$0.00). Funds allocated to provide funding to local agencies providing assistance needed due to the Coronavirus Pandemic. Types assistance provided includes: rent, utilities, food, medical, referrals, counseling, and case management. Three agencies were under contract at year end including Project Unity \$50,959), Catholic Charities \$45,000), and Family Promise (52,500) obligating all funds allocated for public service agency funding for

COVID relief. These agencies provided direct assistance to 93 unduplicated low and moderate income clients affected by the pandemic.

CDBG and HOME re-budgeted (\$225,000 total - \$150,000.00 of re-budgeted PY2019 CDBG funds and \$75,000.00 of re-budgeted PY2019 HOME funds - both funded and administered by amending the 2019 AAP) to address COVID pandemic related needs.

CV Special Emergency/Disaster Mitigation - Economic Development (\$150,000.00 of re-budgeted PY2019 CDBG Home Owner Housing Assistance allocation, expenditures \$123,231.83). Funds spent to provide program oversight, business stabilization and employee job creation and/or job retention for 6 low- to moderate-income employees through the Emergency Assistance Working Capital Special Economic Development Grant program with 27 applications in process at year end. 18 FTE jobs and 37 PTE through these 6 businesses.

CV Special Emergency/Disaster Mitigation - Emergency Tenant Based Rental Assistance (\$75,000.00 of re-budgeted PY2019 HOME Owner Housing Assistance allocation with \$53,032.97 spent at year end). Funds spent to pay rent and utilities for Bryan individuals who are in financial crisis due to the pandemic and can provide documentation for reduction or loss of income or other financial crisis due to the pandemic. HOME waivers utilized to provide for this program through a request to the HUD Office of Affordable Housing Programs with a copy to the Houston CPD office. Eleven different individuals and/or families were provided the direct assistance through a contract with the tenant, landlord and the City. More information in the HOME Performance Measurement Section.

CDBG-CV3 (\$603,226.00 - notification of availability of funds sent to the City on 9/11/2020). Technical assistance provide thru the Houston Community Planning Development Office after year end, was to modify the 2019 AAP to include the funds and programs. Public input process completed in December 2020 with the Department seeking council guidance and approval on recommendations January 12, 2021. See modification in the 2019 AAP for funded programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Objective 1.1 & 1.2	Homeless	CDBG: \$0 / HOME: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	5642	5,642.00%			
Homeless Objective 1.1 & 1.2	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	0	0		100	1054	1,054.00%
Homeless Objective 2.1 & 2.3	Homeless	CDBG: \$0 / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	738				
Homeless Objective 2.1 & 2.3	Homeless	CDBG: \$0 / HOME: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	738				
Homeless Objective 2.1 & 2.3	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	500	3528	705.60%	100	1355	1,355.00%
Homeless Objective 3.1	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	10	14	140.00%	2	3	150.00%
Housing Plan Objective 3.1 & 3.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	15	29	193.33%	3	4	133.33%

Housing Objective 2.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	20	25	125.00%	4	5	125.00%
Housing Objective 1.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	15	29	193.33%	3	4	133.33%
Housing Objective 1.4	Affordable Housing	CDBG: \$0 / HOME: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	110	220.00%			
Housing Objective 1.4	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	0	0		10	40	400.00%
Housing Plan Objective 1.1	Affordable Housing	CDBG: \$180260 / HOME: \$0	Homeowner Housing Added	Household Housing Unit	5	5	100.00%			
Housing Plan Objective 1.1	Affordable Housing	CDBG: \$180260 / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100	246	246.00%	20	66	330.00%
Housing Plan Objective 1.3	Affordable Housing	CDBG: \$172566 / HOME: \$101781	Homeowner Housing Rehabilitated	Household Housing Unit	15	9	60.00%	3	2	66.67%
Housing Plan Objective 1.5	Affordable Housing	CDBG: \$0 / HOME: \$50925	Rental units constructed	Household Housing Unit	5	3	60.00%	1	0	0.00%
Housing Plan Objective 2.1	Affordable Housing	CDBG: \$48414 / HOME: \$77844	Direct Financial Assistance to Homebuyers	Households Assisted	50	37	74.00%	10	5	50.00%

Housing Plan Objective 4.1-4.3	Affordable Housing	CDBG: \$0 / HOME: \$75000	Other	Other	5	11	220.00%	1	3	300.00%
Non Housing Plan Objective 1.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	87	870.00%	2	26	1,300.00%
Non Housing Objective 1.3	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	60	54	90.00%	12	12	100.00%
Non Housing Plan Objective 1.1	Non-Housing Community Development	CDBG: \$127208 / HOME: \$0 / CDBG-CV: \$407847	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14000	11790	84.21%	1965	2669	135.83%
Non Housing Plan Objective 1.1	Non-Housing Community Development	CDBG: \$127208 / HOME: \$0 / CDBG-CV: \$407847	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Non Housing Plan Objective 2.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	24	240.00%			
Non Housing Plan Objective 2.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	0	0		2	24	1,200.00%

Non Housing Plan Objective 2.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	14	140.00%	2	12	600.00%
Non Housing Plan Objective 3.1 & 3.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	1	0	0.00%	2	0	0.00%
Non Housing Plan Objective 4.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	1	11	1,100.00%	2	4	200.00%
Non Housing Plan Objective 4.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Non Housing Plan Objective 4.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	0	1		2	0	0.00%
Non Housing Plan Objective 5/5.1	Non-Housing Community Development	CDBG: \$150000 / HOME: \$0 / CDBG-CV: \$599760	Jobs created/retained	Jobs	0	122		50	122	244.00%

Non Housing Plan Objective 5/5.1	Non-Housing Community Development	CDBG: \$150000 / HOME: \$0 / CDBG-CV: \$599760	Businesses assisted	Businesses Assisted	0	8		15	8	53.33%
Non Housing Plan Objective 5/5.1	Non-Housing Community Development	CDBG: \$150000 / HOME: \$0 / CDBG-CV: \$599760	Other	Other	3	14	466.67%	3	0	0.00%
Non Housing Plan Objective 5/5.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	18	180.00%	2	3	150.00%
Other Special Needs	Non-Homeless Special Needs	CDBG: \$0 / HOME: \$0	Other	Other	15	15	100.00%	3	3	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Utilizing CDBG and HOME funds and program income, the City was able to accomplish specific 2019 Annual Action Plan (AAP) goals and objectives. In terms of housing assistance, the City planned 3 Rehabilitation/Reconstruction projects, using both CDBG and HOME funds and completed two. With a goal of 20 Minor Repair projects, 66 projects were completed. The City’s 2019 AAP projected 10 Down-payment Assistance projects and 5 were completed. No units of new affordable rental were constructed using HOME CHDO funds, but an award was made to ElderAid for 2018 and 2019 funds, to be completed in the 2020 program year.

In terms of planned Public Service Agency (PSA) projects, the City also achieved its planned goals of providing services to 1,965 clients – see above Table 1 - Accomplishments - Program Year & Strategic Plan to Date. Specifically, the City served 1152 PSA clients through City of Bryan CDBG

funds. Note that the City of Bryan partners with the City of College Station in identifying and allocating funds to local PSAs and the accomplishment numbers in Table 1, above, reflect total numbers served by agencies funded by both jurisdictions. The City of Bryan proposed and achieved the following service numbers through these CDBG funded agencies: Bryan Parks and Recreation Summer Camp (goal of 625 -0 served, contract cancelled due to COVID) with partial funds being re-allocated to Project Unity with 159 served; Family Promise Case Management (goal of 145 - 146 served); Unlimited Potential – Home Base for Transitioning Foster Youth (goal of 20 - 24 served); Catholic Charities Stability Program (goal of 450 – served 601); Brazos Valley Rehab Center, Counseling and Case Management (goal of 212 - 215 served), and; Brazos County Community Access Resources for Equitable Services (goal of 100 – 7 served with cancellation of partial contract due to the County redirecting staff to COVID issues).

CDBG-CV activities undertaken and client numbers include: Catholic Charities (34), Project Unity (30) and Family Promise (29) for a total served of 93 unduplicated clients (July- September 2020 - with no CDBG-CV expended during PY2019).

See the following reports for detailed program status and accomplishments:

Summary Reports IDIS Activity Summary Report (GPR) PR03

IDIS Financial Summary PR26

Financial Adjustments and Program Income Summary

Financial Summary Attachment and LOCCS Reconciliation

CDBG Reports

IDIS Report Rehabilitation Activities (PR10)

IDIS Report-Summary of Accomplishments Report CDBG (PR23)

IDIS Report Performance Measurements (PR-83)

IDIS Report CDBG Strategies (PR84)

HOME Reports

Annual HOME Performance Report

HOME Activities Summaries / Grantee Performance Report

Remaining HOME Balances

Financial Summary – GPR

Status of HOME Activities (PR22)

Summary of Accomplishments Report HOME (PR23)

Status of HOME CHDO Funds (PR25)

Status of HOME Grants (PR27)

HOME Housing Performance (PR85)

HOME Loans Reported

CDBG Housing Loans Reported

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	529	8
Black or African American	413	6
Asian	1	0
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	3	0
Total	952	14
Hispanic	265	8
Not Hispanic	687	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG activities, the PR23 provides racial/ethnic information on persons and households by HUD activity for activities that were open during the program year and for activities that were closed during the program year and by activities that may span more than one reporting period.

For CDBG activities, the following information provides demographics for households and individuals served during the PY2019 by completed housing and non-housing projects. Completed housing activities include Minor Repair, Down-payment Assistance and Major Rehabilitation. CDBG funded PSA programs include HUD activities with two program contracts rolled to the 2020 year (Project Unity and Catholic Charities - not completed at year end). Also note that the Parks & Recreation program was cancelled due to COVID and funds were divided between the Catholic Charities and Project Unity programs. Clients served with CDBG funding were: White - 50%, Black - 47%, and smaller percentages for the following race categories: American Indian or Alaskan Native; Asian; Black or African American; Native Hawaiian or other Pacific Islander; White, American Indian or Alaskan Native and White; Asian and White; American Indian or Alaskan Native and Black; Black or African American and White; and Race Combination not included. 26% of CDBG clients served by completed housing and non-housing activities were Hispanic.

For HOME activities, the following information provides demographics for households and individuals served during the PY2019. Completed housing activities include Down-payment Assistance and Major Reconstruction. resulted in 4 households served (1 Hispanic and 4 White) for a total of 5 completed activities for HOME. Clients served by HOME funded housing activities included: Clients served with HOME funding were: White - 50%, Black - 50%, and smaller percentages for the following race categories: American Indian or Alaskan Native; Asian; Black or African American; Native Hawaiian or other Pacific Islander; White, American Indian or Alaskan Native and White; Asian and White; American

Indian or Alaskan Native and Black; Black or African American and White; and Race Combination not included. 10% of HOME clients served by completed housing activities were Hispanic.

To address COVID-19 pandemic needs, a 2019 AAP amendment rebudgeting \$75,000 of HOME funding from housing assistance to a newly created Tenant Based Rental Assistance (TBRA) resulted in accomplishments during of 13 household addresses receiving TBRA assistance during the program year. All households were under contract through April of 2021, with final reporting done in the 2020/2021 year when contracts are closed. Tenant Base Rental Assistance (HUD activity 157) 13 different households' addresses were served. Of those households, race and ethnicity were: 5 White; 8 Black, with 1 Hispanic household.

NOTE: See following corrected Table 2 for total race and ethnic totals for CDBG and HOME data and a separate table created for CDBG-CV data.

Race/Ethnicity	CDBG	HOME
American Indian or Alaskan Native	17	0
Asian	5	0
Black or African American	945	3
Native Hawaiian or other Pacific Islander	1	0
White	1248	3
American Indian or Alaskan Native and White	14	0
Asian and White	1	0
American Indian or Alaskan Native and Black or African American	10	0
Black or African American and White	79	0
Race Combination not included in these categories	76	0
Total	2396	6
Hispanic	577	3
Non-Hispanic	1819	3

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,168,021	859,219
HOME	public - federal	1,220,952	549,650
Other	public - federal	1,098,090	43,109

Table 3 - Resources Made Available

Narrative

City resources include CDBG, HOME, CDBG-CV and recaptured funds and program income (PI): 2019 CDBG \$848,059 + remaining prior year balance \$287,006.20 + PI generated \$32,955.44 = \$1,168,020.64 available but not spent. Funds spent were \$859,219.01 (grant and PI). 2019 HOME \$339,499 grant + prior year unspent funds \$747,203.83 prior year PI and recaptured funds \$10,717.75 + current year PI and recaptured funds \$123,531.45 = 1,220,952.03. HOME spent was \$549,650.61 (grant, PI, and recaptured funds). 2019 CDBG-CV included two allocations of \$494,864 and \$603,226 = \$1,098,090. CDBG-CV funds spent were \$43,108.89.

Other Brazos Valley (BV) agencies allocating funds include: BV Council of Governments; BV Affordable Housing Corp.; Scotty's House; Project Unity; BV Rehabilitation Center; Financial Fitness Center; BV Coalition for the Homeless; B/CS Habitat for Humanity; BV Area Agency on Aging; Bryan Parks and Recreation Dept.; BV Boys and Girls Club; Big Brothers, Big Sisters; United Way; BV Council on Alcohol and Drug Abuse; Brazos Valley Food Bank; Brazos County Veterans Services; Brazos County Community Access Resources for Equitable Services; Brazos Maternal and Child Health Clinic (Prenatal); BCS Veterans Administration Out-patient Clinic; Voices for Children; Unlimited Potential, Homebase for Transitioning Foster Youth; Twin City Mission; Room for Us All; MHMR Brazos Valley; Emanuel Baptist – Lighthouse Mission; Elder-Aid; No-Limits; Bryan Housing Authority; Catholic Charities of Central Texas; St. Vincent DePaul; Sexual Assault Resource Center; Salvation Army; Junction Five-O-Five; Hospice of Brazos Valley; Health for All, Inc.; Rebuilding Together; Voices for Children, CASA (Court Appointed Advocates) and Family Promise of BCS. See PSA Contract, Program Income, Spent Table below.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG, HOME and CDBG-CV funds were, in effect, leveraged by these additional resources. In example, the 6 PSA agency programs funded in this reporting period by the City of Bryan (underlined above), \$2,231,400 of additional non-CDBG funds to deliver those program services. Likewise, the city's housing programs leveraged approximately \$638,900 of additional non-program funding in completion of housing projects. These funds represent additional monies expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

Bryan also contributes non-CDBG/HOME funds to services, including: infrastructure/public facility improvements, code enforcement, recreational activities/facilities, and economic enhancement programs. Approximately 3,953 code enforcement actions were undertaken using City of Bryan general revenue funding (non-CDBG/HOME) in this reporting period to address a variety of code issue, including: junk vehicles, weeds and grass, parking, signage, waste collection, graffiti, Zoning, and other nuisances. Also, as a result of Building Standards Commission (BSC) orders, 11 demolitions of dilapidated, vacant structures and 5 repairs of poorly maintained vacant homes were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 23 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BCS actions. An additional 2 dilapidated structures were demolished by owners in response to City communication *but prior to BCS action*.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for homeless populations are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or public transit hubs, thereby ensuring access to clients. Public facilities and infrastructure are provided in areas where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of Bryan's CDBG and HOME funded activities leverage other private, and sometimes public funding. In this reporting period, \$127,208 in CDBG funds was allocated to local public service agencies for programs serving LMI clients, with an additional \$2,231,400.27 of leveraged non-CDBG funds. Likewise, the city's Housing Assistance programs leverage other public and/or private funds. In example, the Rehabilitation / Reconstruction program requires client financial participation through loans covering part of the construction costs. Participation in the program is voluntary with loans structured to ensure client affordability. Through these efforts, and since being designated an Entitlement Jurisdiction (CDBG) and a Participating Jurisdiction (HOME), the City has established a loan portfolio of loans that provided \$88,854.73 in program income. An additional approximate \$638,900 in other resources was realized by the Down-payment Assistance program's leveraging of client purchase contributions and lender loan proceeds. Also, approximately 11,977 Habitat for Humanity volunteer hours were logged by approximately 3,334 volunteers in the Habitat's ReStore facility and in the construction of 5 affordable housing units in Bryan. As noted under Section CR15 above, a review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs of local disadvantaged citizens.

HOME Matching Requirements

The City of Bryan had no HOME PY2019 match requirement.

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match. Due to the Coronavirus pandemic, match requirements have been waived by Memo from John Gibbs, Acting Secretary for Community Planning and Development entitled *Availability of Waivers and Suspensions of the HOME Program Requirements to Response to COVID-19 Pandemic, #4*, Matching Contribution Requirements for the allowed period as stated under Applicability of this Section "this match reduction applies to funds expended by a PJ located in Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Not Applicable	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
10,718	123,531	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	129,603	0	0	129,603	0	0
Number	2	1	0	1	0	0
Sub-Contracts						
Number	4	0	0	3	1	0
Dollar Amount	38,802	0	0	4,520	34,282	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	129,603	0	129,603			
Number	1	0	1			
Sub-Contracts						
Number	4	0	4			
Dollar Amount	38,802	0	38,802			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	34	38
Number of Special-Needs households to be provided affordable housing units	0	48
Total	34	86

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	13
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	23	68
Number of households supported through Acquisition of Existing Units	10	5
Total	34	86

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The table above includes information for housing projects completed and closed in PY2019. The City made substantial progress in meeting its 2019 AAP goals. The City does not use CDBG grant funds for new construction. For PY2019, Bryan’s Owner Occupied Housing Assistance Program projected the following: 20 Minor Repair project completions projected – 66 completed; 3 Major

Rehabilitation/Reconstruction project completions projected – 2 completed; 10 Down-payment Assistance project completions projected – 5 completed; 1 New Construction project completion projected – none completed.

Other non-grant funded accomplishments include other affordable housing partners, specifically Habitat for Humanity, who reported 5 new affordable homes begun and/or completed in their most recently completed program year ending June 30th, 2020 for first-time, LMI homebuyers, addressing the goal for additional affordable units built, as well as Habitat’s down-payment assistance (interest-free loans) to those buyers, which satisfies the goal of having at least 4 other, non-CDBG funded LMI homebuyers assisted in this program year. To date, the City has provided down-payment assistance to 1 of the 4 Habitat homebuyers to provide additional and needed subsidy to ensure the affordability for these first-time home owners.

Other non-CDBG funded accomplishments include for- and not-for-profit efforts on homeless, housing, and non-housing needs locally. Examples include homeless services offered by several agencies, to include: Twin City Mission, Salvation Army, Room for Us All, Emanuel Baptist - Lighthouse Mission, Brazos Valley Coalition for the Homeless, and Project Unity. Other non-CDBG funded services rendered include approximately 80 health and human services agencies that provided needed service using donations and other, non-federal foundation and grant funding. Likewise, several non-CDBG housing providers funded services for affordable and fair-housing opportunities, to include: Bryan Housing Authority, Elder-Aid, Habitat for Humanity, Brazos Valley Council of Governments (Section- 8 Housing Choice Vouchers), and the various local LIHTC rental properties.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded (non-CDBG/HOME), code enforcement resulted in 3,953 general enforcement actions and 11 demolitions. Another 30 structures were repaired or removed by owners, using private funds in response to city ordinances or communications.

Discuss how these outcomes will impact future annual action plans.

The outcomes produced by the City of Bryan’s CDBG and HOME funded programs validate needs, goals, and objectives identified in the city’s 2015-19 Consolidated Plan. The substantial progress made in meeting its 2019 AAP program goals allow the City to be on schedule in satisfying its established program outcomes. A majority of CDBG and HOME funded annual housing and non-housing goals were achieved, or exceeded during PY2019. In the city’s upcoming 2010-21 Program Year, efforts will continue to ensure that annual program attainments match CP program accomplishments. Based on identified needs over recent years, local housing and non-housing program goals will continue to remain similar in terms of the type assistance needed by clients. Likewise, local public and private organizations and agencies will continue to deliver similar services, adjusted as needed, to satisfy the specific needs for subsequent program years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	22	10
Low-income	23	3
Moderate-income	23	5
Total	68	18

Table 13 – Number of Households Served

Narrative Information

The table above includes information for housing projects completed (Table 12). In its previous reporting period, the City of Bryan expended 100% of its CDBG funds for activities that benefit low- and moderate-income (LMI) persons, exceeding the 70% minimum standard for overall program benefits. Similarly, in this reporting period, 100% of the City’s non-administrative CDBG funds benefited LMI persons. All HOME activities PY2019-20 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low- to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city’s Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city’s Down-payment Assistance Program available. The combination of Habitat’s much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan’s down-payment assistance, make the dream of homeownership possible the lowest income clients.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City, a member of the Brazos Valley Coalition for the Homeless (BVCH), was an integral part of the Continuum-of-Care (CoC) process which is tasked with outreach to local homeless persons. Outreach is achieved through BVCH partners, and by **Twin City Mission (TCM)** Staff who partnered with coalition members on the Point-in-Time Count and in identifying needs for supportive services. The City works with a collaboration of agencies through BVCH to establish referral and outreach systems for homeless families to assist in more multi-level case management.

The City and other BVCH members made homeless services available through coalition and member websites continue identifying and providing supportive services and for homeless individuals (see additional CoC information in Attachment 4). Twin City Mission – the region's homeless shelter provider, TCM reached out to homeless persons and provided a variety of services to homeless, at-risk, and abused persons. *The Doug Weedon Shelter for Hope* program provided emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. City of Bryan Community Development staff also completed environmental reviews in support of TCM's Continuum of Care (CoC) grant applications.

See following list of Brazos Valley Coalition for the Homeless membership:

**Brazos Valley Coalition for the Homeless
Regularly Attending Members**

Organization	Type of Organization
Twin City Mission (TCM)	Non-Profit
MHMR	Non-Profit
Brazos Valley Food Bank	Non-Profit
College Station PD	Government
Bryan PD	Government/City
City of Bryan Community Development	Government
DARS	Government
Health Point	Healthcare Network
BCS Habitat for Humanity	Non-Profit
Bryan ISD	School District
Impact Burleson County	Non-Profit
Rebuilding Together	Non-Profit
Project Unity	Non-Profit

Organization	Type of Organization
CSISD Early Head Start	School District
Bryan Housing Authority	Government
College Station Community Development	Government
Brazos Valley Affordable Housing	Non-Profit
Single Moms Created 4 Change	Non-Profit
Brazos County Health Department	Government
BV Center for Independent Living	Non-Profit
College Station Independent School District	School District
BVCOG	Government
Catholic Charities	Non-Profit
Family Promise	Non-profit
United Way 211	Non-Profit
Texas Veterans Commission	Government

Addressing the emergency shelter and transitional housing needs of homeless persons

For many years the City of Bryan has supported Twin City Mission (TCM) – the region’s homeless shelter provider. TCM provides a variety of emergency services to homeless, at-risk, and abused persons. *The Doug Weedon Shelter for Hope* program provides emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. *Family Promise*, also an emergency shelter provider, assists in housing placement of homeless clients. The cities of Bryan and College Station as well as many local churches support *Family Promise*, an agency providing shelter, counseling, and referral assistance to homeless families with children. During this reporting period, Family Promise served 146 clients in their recently acquired permanent facility, thereby enhancing their ability to serve local homeless families.

Through *The Doug Weedon Shelter for Hope* Twin City Mission provides a variety of services to individuals meeting the definition of Chronically Homeless Persons. In addition to basic necessities, *Shelter for Hope* provided help securing, life skills, transportation, referral to medical services and other supportive services in PY2019. *Shelter for Hope* also refers potential applicants for rental assistance and case management. In PY2019 *Shelter for Hope* provided 1,311 clients shelter (21,845 nights of stay) with 20,793 meals provided. The Community Café provided another 34,615 meals to non-shelter clients and benefited by 1,101 hours of volunteer time valued at \$79,815. TCM operates several resale stores that accept donations generating funds for TCM operations. In PY2019 approximately \$1,096,552 of community donations were made to TCM, and another \$743,494 was generated by TCM's resale operations. The Shelter donated 16,062 items valued at 32,658 to TCM clients. TCM provided 643 clients with rapid rehousing, and also partners with the HAVEN, a 24-unit housing apartment complex for previously homeless persons. TCM Housing Services provided rental assistance for individuals and families at the HAVEN in PY2019. *Phoebe's Home*, TCM's *Domestic Violence Services* program also served clients as noted below in the next section.

The Emmanuel Lighthouse Mission (ELM), operated by the Emmanuel Baptist Church in Bryan, operates a transitional housing shelter for homeless single women. The ELM facility provides a safe environment for women seeking to break free from substance abuse and other harmful addictions. The shelter also serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. ELM serves approximately 15 women annually.

In FY20, **Project Unity** received contracts from Brazos Valley Council of Governments HIV/AIDS services, which funded case management for clients who are HIV/AIDS positive (Ryan White Funds - \$273,143; Texas Department of State Health Services - \$192,557; HOPWA program funds - \$60,332; and other private funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. Through these and other agency programs, Project Unity staff provided case management services and HOPWA assistance to HIV/AIDS clients in this reporting period. Project Unity provided direct HOPWA services to 28 unduplicated clients in FY 2020, representing 28 households totaling 39 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Bryan is a member of BVCH and involved in the CoC process and participated in outreach to local homeless persons. BVCH also collaborates with area agencies through the Community Partnership Board (over 80 members) to establish referral and outreach systems for homeless persons. The Coalitions

coordinates with local partners on services and resources and also coordinates with local foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness (see additional CoC information in Attachment 4).

As noted above, **The Emmanuel Lighthouse Mission (ELM)** provides a safe environment for women seeking to break free from substance abuse and other harmful addictions and serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. This program serves approximately 15 clients annually.

In 2019-20, United Way of the Brazos Valley continued the **Financial Stability Innovation Fund**. This program, funded by UWBV and **Bank on Brazos Valley (BOBV)** are funding opportunities for Brazos Valley organizations to receive grant funding and/or financial education training to provide financial education to current clients. The **Financial Stability Innovation Fund** is a program partnership with seven nonprofit and government organizations working directly with low-to-moderate income clients. These organizations participate in monthly training sessions on financial education topics including budgeting, retirement planning, and credit usage.

As noted above, TCM *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* served hundreds of clients in this reporting period. Finally, in this reporting period, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, served 37 women and 34 children in need of emergency shelter or non-residential counseling assistance. Services were also provided to 146 non-resident women, 156 children, and 9 men and TCM continued processing numerous Lethality Assessment Program assessment calls though out the region. TCM support services provide donated clothing and furniture to TCM Rapid Re-Housing participants as they move into housing units. Support Services recycles thousands of pounds of materials annually and volunteers provide hundreds of hours of assistance to these efforts. TCM Support Services recycled hundreds of thousands of pounds of donations by 4,700 volunteers providing 14,053 hours during this reporting period to generate \$743,494 to fund TCM programs and services. TCM owns the HAVEN, a 24-unit permanent housing apartment complex for low-income or previously homeless persons.

Regarding health services to lower-income citizens, Health For All is a nonprofit free health care clinic who's funding comes from donors who live and/or do business in the Brazos Valley. No state or federal funding is received. Health for All provides free doctor visits, pharmaceuticals, specialist exams, lab tests, X-rays, chronic disease management education and counseling services to low-income patients without health insurance that do not qualify for Medicaid, Medicare or County Indigent funds. Health for All can deliver services at a very low cost thanks to a small staff and a large number of volunteers and community partners. By providing an alternative to expensive emergency room visits by the uninsured, Health For All saves Brazos Valley hospitals and taxpayers millions of dollars each year. Each year hundreds of volunteers provide thousands of hours of service to clients. Annually, approximately 4,500 exams are provided; over 1,000 patients are served; over 4,000 diagnostic labs worth hundreds of thousands of dollars are provided, and; over 7,000 prescriptions are dispensed. Additionally, over \$3,000,000 of local taxpayers and emergency rooms costs are saved; and hundreds of thousands of dollars in grants and

donations are received to allow Health for All to serve low-income patients. Using funds from the cities of Bryan and College Station, United Way, Brazos County, foundation grants awards, and individual donations and fundraising events, the local Big Brothers, Big Sisters (BBBS) also provides supportive services to local youth by partnering with 5 local public high schools and 6 places of business, and other government and business entities. Once each month students have lunch with mentors. In person meetings ceased temporarily due to COVID but the mentoring continues. In addition to the Workplace Mentoring Program, BBBS also provides after school mentoring where mentors meet with their "Littles" 2-4 times each month for an average of 4-6 hours per month. The total number of children/youth served in all mentoring programs from October 1, 2019 - September 30, 2020 was 324. 264 of the enrolled kids were matched with a mentor (264 volunteers).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

TCM's *Doug Weedon Shelter for Hope* provided emergency shelter and supportive services to help homeless persons become self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information /referrals to clients to allow them to access services from other non-profit's in the community. In this reporting period 1,311 clients (men, women and families) were sheltered providing 21,845 nights of stay at the shelter. TCM served 20,793 meals to its shelter population and an additional 34,615 meals to the community. In addition, *The Doug Weedon Shelter for Hope* assisted with life skills, transportation, referral to medical services and other supportive services and also refers applicants for rental assistance and case management. (See City of Bryan/BVCH/CoC involvement information in Attachment 4 regarding offices and agencies that provided homeless services).

In the 2019-20 Program year, TCM's *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* provides free family support, summer camp, and child abuse prevention services to at-risk youth, up to age 17, and their families and served hundreds of clients in this reporting period. Additional *STAR* services are the *Universal Child Abuse Prevention* (UCAP) training and parenting classes. Finally, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, served 37 women and 34 children in need of emergency shelter or non-residential counseling assistance. Services were also provided to 146 non-resident women, 156 children, and 9 men and TCM continued processing numerous Lethality Assessment Program assessment calls though out the region.

TCM provides donated clothing and furniture to *TCM Rapid Re-Housing* project participants as they move into housing units. With the help of volunteers, TCM recycles thousands of pounds of donations annually. In this reporting period, \$145,693 worth of donated items (clothing, furniture, wares and foods) were processed by 5,108 volunteers to benefit Shelter, Community Closet, and Cafe clients. TCM also

owns THE HAVEN, a 24-unit permanent housing apartment complex available for low-income or previously homeless individuals and families. TCM also owns a 4-plex in College Station on Blanco Street for the same purpose.

Room for Us All, Inc., is a local non-profit homeless assistance provider offering supportive services to homeless populations. Assistance is available for a variety of needs, to include: clothing, transportation, food, furniture/household items, resume building, job searching and counseling needs. *Room for Us All* also extends services to families and children during holidays and is often contacted by clients through “word-of-mouth” references. This ministry serves approximately 40 clients annually that are either homeless or at risk of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Bryan Housing Authority

In PY2019, the Bryan Housing Authority (BHA) continued improvements to its 300 units of low-income/subsidized housing. BHA manages 300 affordable duplex and townhome style units at five locations in Bryan. The properties are generally in good condition, with many units updated and renovated over the last few years. Recent renovations included energy efficiency upgrades, as well as other typical upgrades (paint, fixtures, flooring, and appliances). BHA has adequate units available to satisfy Section 504 accessibility requirements. In the most recent inspection, the BHA units scored a 91 out of a possible 100 and is designated a high performing PHA.

Bryan Housing Authority still averages a 97% occupancy rating with elderly / disabled residents representing between 12-14% of the resident population. In terms of client needs, the most pressing reported by BHA management is nearby job opportunities and transportation assistance. BHA staff also reported a need for agencies to provide information and referral assistance to BHA's elderly tenants. In this reporting period, BHA reported approximately 75 applicants typically on their waiting list, the large majority wanting 2 or 3 bedroom units. Applicants are told to expect a 6 to 9 month wait for a unit.

For several years BHA has utilized a 2017 ROSS-Service Coordinator Grant but is now preparing to utilize the Ross 2020 Grant. Through this grant, BHA continued to have a Service Coordinator to provide services to residents such as budgeting, homeowner ship training, parenting skills etc. as well as partnering with other agencies to provide training or information meetings. In addition, services are available such as 4H, Safe Sitter Classes, and Reading Programs in collaboration with BISD, Learn Eat Grow & Go a nutritional program, and youth gardening. BHA's goal is to continue to provide affordable, safe and decent housing for residents. The City will continue to provide technical assistance to BHA and meet onsite at least once annually.

Brazos Valley Council of Governments

Housing Voucher Program during this reporting period, the Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), administered Housing Choice Vouchers (HCV) locally. In 2019 BVCOG maintained its rating as a high-performing Section Eight Management Assessment Program (SEMAP) and BVCOG spent 100% of available funding. BVCOG's Section-8 HCV Program made 1,902 vouchers available regionally which equates to approximately 19,625 voucher months of available voucher use, of which approximately 65% are for Bryan clients. The waiting list for vouchers is lengthy, with over 4,800 applicants awaiting housing voucher assistance. During preparation of this report, BVCOG reported an approximate five month waiting list for applicants with priority preferences and an estimated 5-year waiting period for those who do not qualify for a priority-preference. BVCOG's HCV Program has the tenth largest Family Self-Sufficiency (FSS) Programs in the

nation and the third largest in the state of Texas. Locally, approximately 15% of all HUD-assisted families are working toward independence from government assistance. BVCOG provides HUD-assisted families education and training in personal finance and budgeting to graduated off of public assistance through the FSS Program. Once participants have graduated, they often use their escrow savings to acquire needed assets like a home, additional education, and/or a vehicle. Through multiple partnerships with several agencies, the program offers resume writing, job search, job readiness, and financial fitness counselling. This involves group classes on job interviews, dressing for success, and banking and investing. Family Self-Sufficiency participants also go through individual counselling regarding developing a budget, creating and maintaining a savings account, as well as credit repair.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BHA residents are invited to participate in management efforts and to contribute to decisions related to property and program issues. Key residents are consulted with in determining resident wants and needs related to unit improvements and program enhancements. The City understands that local support for public housing is essential, requiring responsibility and accountability to ensure success.

BHA provides a variety of services to residents, to include: homeownership training, parenting Skills, dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA is also initiating character building sessions during the summer for neighborhood youth, and fitness program for adults. BHA is currently working to initiate a neighbor association. BHA also hosts a bi-weekly food bank service for BHA residents and other non-BHA residents.

Additional services available include: Safe-Sitter training, Hero's for Health, and a partnership with Save-our-Streets (SOS) gang-prevention program called "On-Location". BHA also hosts a "Back-to-School Blitz" and participates in National Night Out events. BHA hosts 4H clubs and BHA cooking and robotics competitions for BHA youth. *Bank-on-Brazos Valley* (BOBV) events which provide financial literacy training are also available to BHA residents. BOBV provides financial education through workshops, training sessions, and one-on-one counseling. These financial literacy skills are critical to LMI persons hoping to achieve homeownership.

In terms of homeownership opportunities, and noted in the city's 2015-19 Consolidated Plan, the BHA also makes financial literacy training available to BHA residents. Likewise, various local public and private agencies have budgeting, financial literacy, and home ownership programs and training opportunities for those BHA residents aspiring to become homeowners. As noted in a previous end-of-year report, one of the City's Downpayment Assistance Program (DPA) applicants was a previous BHA tenant who, through education and assistance from the City of Bryan's DPA program, was able to become a homeowner.

Likewise the City, through its efforts with the Brazos County Housing Coalition and through the CPB (Community Partnership Board) agencies, financial literacy, affordable housing, and homeowner training

and opportunities are being made available to the local low- and moderate- income community, to include BHA residents.

Actions taken to provide assistance to troubled PHAs

The Bryan Housing Authority (BHA) is not designated as "troubled" under 24 CFR 902. BHA is currently designated as a "High-Performing" public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City reviewed its policies and procedures for potential barriers to the development, maintenance, or improvement of affordable housing locally. The purpose of development regulations is to protect the health, safety, and welfare of the public. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers were found to exist.

One change to the zoning ordinance was the elimination of the Mixed Use-1 (MU-1 Residential) zoning district. The MU-1 zoning district allowed manufactured homes by right. In 2019 the City's Planning and Zoning Commission and City Council voted to convert existing MU-1 zoning district into the existing Residential District, which does not allow manufactured homes, except to the extent allowed under Texas state law for one-time replacement (unless destroyed by disaster, in which case a manufactured housing unit may be replaced, regardless of the one-time replacement rule). To mitigate any negative consequences, the City launch the Bryan Home Foundation Initiative to provide assistance to manufactured homeowners in replacing their housing with traditionally built single-family homes.

Efforts continued locally to encourage development and preservation of affordable housing. A shortage of affordable undeveloped property, along with rising construction material and labor costs, are the main hindrances to development of affordable housing locally. Additionally, clouded or fragmented title to property often renders otherwise potentially affordable housing developments infeasible. City of Bryan Community Development staff work regularly with property owners, taxing entities, for- and not-for profit developers (i.e. Habitat and CHDOs) and internal city departments on strategies to facility and expedite new affordable housing locally.

Locally, construction or renovation of housing is inexpensive in terms of development and inspection fees, meaning municipal costs do not inhibit development of affordable units. Development standards facilitate both market and affordable units. The City will regularly analyze its development standards to identify potential barriers to production of affordable housing. The City avoids duplication between jurisdictions and ordinances are enforced solely by the City, eliminating redundant, time-consuming steps that add costs. Additionally, zoning allows for minimally sized lots which accommodate development of affordable housing.

Building fees are kept reasonable and are generally less than those recommended by national advisory boards. For example, the model codes recommend a plan review fee and a permit fee, but Bryan has chosen not to collect plan review fees or building impact fees. The City continues to assess fees and

processes to ensure affordable housing is not hindered and allows flexibility in zoning and building requirements when appropriate. Bryan uses a single fee based on square footage. Building, plumbing, mechanical, and electrical permit cost are added together for a new home. In Bryan, the valuation is simply \$66 per square foot with one permit cost. Further, permit fees for City-sponsored affordable housing development are waived for participating non-profit developers, and outstanding city liens are also waived for nonprofit developers acquiring property which has outstanding liens for code enforcement actions. Local development expenses are minimal in terms of housing construction and renovation costs. Goals will include collaborative efforts with private and public entities so that resources can be leveraged and benefits maximized.

Affordable rental units, to include HTC (Housing Tax Credit) projects and privately owned properties, have been supported by the City in the past to promote development of affordable units. When appropriate, the City will continue to review proposed private and public affordable rental developments. Special needs housing is also a need as local housing providers struggle with limited funding. The BVCH (Brazos Valley Coalition for the Homeless) applies for available HUD Continuum of Care (CoC) funds and MHMR of the Brazos Valley is also seeks new sources of funds. Local organizations and churches have also established programs to meet these needs. In spite of funding challenges, assistance for the elderly, disabled, HIV clients, and homeless continue. The City maintains partnerships with other inter-local agencies and interested citizens to encourage the development of accessible, special-needs housing. The city also continues to provide funding and technical assistance to its CHDOs to build additional local capacity for development of affordable and special needs housing. In terms of other supportive assistance, the Brazos Valley Council of Governments' (BVCOG) Housing Choice Voucher (HCV) program continues to administer the Family Self-Sufficiency (FSS) program. Depending on funding, HCV will provide rental and utility assistance to approximately 1,500 - 1,700 monthly to households in the BVCOG service area, the majority of which are in Bryan / College Station. The Bryan Housing Authority manages 300 affordable duplex and townhome style units at five locations in Bryan to also address affordable housing needs. The City established an inter-department group - Bryan Staff Housing Infill Committee - that identifies obstacles and explores ways to enhance local development, including infill housing, infrastructure, demolition, and other affordable housing initiatives. Locally, a demand for higher cost housing continues, diverting resources from affordable single-family development and limiting opportunities for lower-income buyers. The City, and partnering agencies, coordinate to address the need for decent, safe, and affordable housing locally. Technical assistance and homebuyer counseling, and down-payment assistance is provided by the City and local partners. The Bryan and College Station Community Development Offices, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Brazos Valley Community Action Agency, and the city's CHDOs coordinate to streamline and promote programs assisting lower-income renters, homebuyers, and owners. Staff continues to encourage new and creative ways to ameliorate barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

An ongoing obstacle is lack of funds. Accordingly, the City has, over the years, created a portfolio of loans from past housing activities that now provide additional income for housing activities. In PY2019, the loan

portfolio generated approximately \$100,000 in additional funding available for affordable housing efforts. Additionally, in an effort to ensure coordination of services and leveraging of resources, the City collaborates with local partners to ensure effective delivery of services. The Community Partnership Board (over 80 service agencies), met regularly in PY2019 to ensure cross-agency communication and to eliminate duplication in services. The City assisted partners in finding funding and preparing applications. Likewise, the local Homeless Coalition brought together CoC providers to leverage capacity and funds. As the CoC Committee Chair, City staff reviewed historically, the BVCH's CoC applications and provided technical assistance on various grants, including HUD Rapid Rehousing, Supportive Housing/Transitions and HMIS Expansion. Due to the Coronavirus Pandemic, no applications were made in PY2019-20. Bryan also provided technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding. Other than PY2019 PSA funded agencies (see accomplishments under Program Evaluation and Assessment of Goals later in this report), collaboration efforts included:

United Way of the Brazos Valley (UWBV) supported a variety of individuals, agencies, and business in their last program year, to include: 22 partner nonprofit agencies; multiple State Employee Charity Campaign (SECC) agencies (locally and statewide); and 126 small area businesses. Resources from grants, fundraising, COVID-19 Relief Funds, and the Texas 2-1-1 contract totaled \$2.8 million. In UWBV's last reporting period *2-1-1 Texas* received 41,951 calls from Brazos County citizens needing information and referral assistance, with 15,121 of those (Mar. 11, 2020 – Sept. 22, 2020), indicating increased need during the Coronavirus Pandemic. The top 5 needs observed during that period were: housing (rent/mortgage assistance); health care (COVID-19 testing, and other); utility assistance; food/meals; and income subsidies. The *Financial Stability Innovation Fund* is a partnership with four nonprofit and government organizations working directly with low-to-moderate income clients to provide training on financial education topics including budgeting, retirement planning, and credit usage and 1,621 persons were provided financial education. Approximately 5,989 clients were provided health services, and another were provided other educational assistance. Lastly, UWBV's Youth Leadership Cabinet awarded \$32,900 to 38 local agencies.

In this program year, MHMR of the Brazos Valley utilized 849 hours of volunteer time by 10 volunteers serving 9,027 clients by providing supportive services to include: residential services, case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, medication clinic, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Correctional Office on Offenders with Medical or Mental Impairments. Using CDBG funds from College Station, MHMR funded eligible operating expenses for the Mary Lake Peer Support Center: a site-based, client-driven program providing peer support, self-advocacy, education, weekly outings, and community socialization for clients. MHMR received approximately \$16.8 million in total funding for FFY 2020 as follows: State General Revenue - 55%; Medicaid/Medicare/Private Insurance - 35%; and local (grants, contributions, donations, contracts) - 10%. MHMR reported that COVID-19 changed how they deliver services to clients. Typically services are face-to-face, however, Texas Health & Human Services Commission and the Centers for Medicaid/Medicare allowed for temporary use of tele-video/phone to provide services during the pandemic. MHMR had a decrease in revenues but a positive increase in patient engagement due to virtual options to transportation barriers.

Rehabilitation Center - Counseling and Case Management - served 158 unduplicated clients providing a variety of services, to include: Medicaid, SNAP, and TANF as well as transportation, and clinical emotional support. Brazos Valley Community Action Programs - Meals on Wheels- 1,480 clients received 21,000 meals; Head Start and Early Head Start- 534 clients served; Utility Assistance- 10,156 clients; Women, Infant and Children Program- approximately 7,180 monthly caseload; Weatherization- 53 housing units weatherized; CSBG Case Management - 52 of 210 enrolled clients transitioned out of poverty. The Brazos Valley Council on Alcohol and Substance Abuse (BVCASA) provides prevention, intervention and treatment services regionally and locally and is a primary provider of substance abuse services to low-income persons in the region. BVCASA is primarily funded by the Texas Health and Human Services Commission (HHSC), the Texas Department of State Health Services (DSHS), and the Texas Department of Criminal Justice (TDCJ) and has a budget of approximately \$4.1 million. In PY2019-20: prevention programs education was provided to 1,498 middle and high school youth; Safe and drug-free alternative prevention literature was provided and 6,132 youth and 4,440 adults attended educational presentations in the 7 county region. BVCASA coordinates actions addressing: reduction of underage alcohol consumption; prevention of marijuana use; prevention of prescription abuse; and tobacco and nicotine based products (Texas 4 prevention priorities). A pregnant/postpartum intervention program served 123 adolescent/adult women at high risk for substance abuse. Supportive Outpatient Continuum of Care (SOCC) services, a transitional treatment center in Bryan and Brenham served 246 persons. BVCASA also provides residential treatment in Bryan for persons completing the in-prison Substance Abuse Felony Punishment Program. The Transitional Treatment Center (TTC) program provides up to 151 beds for females and 51 beds for males. In PY2019-20, a total of 1,105 persons were served through this program.

Annually, the Brazos Valley Food Bank (BVFB) processes approximately 7 million pounds of food using approximately \$2.4 million in funding, and volunteers providing over 14,000 volunteer service hours to bring the region closer to being hunger-free. In BVFB's most recently available annual report (July 2018 - June 2019) 6,807,141 millions of pounds of food was distributed to 48,045 persons through 36 partner agencies and 41 elementary schools using the Backpack Program. Also, 3,822 volunteers contributed 13,500 volunteers hours. Additional programs include: 9 on campus School Food Pantries for older students; Senior Bags, food filled bags for low-income seniors; 4 monthly Mobile Food Pantries for rural areas, and Screen & Intervene services in health settings to identify patients dealing with hunger. Junction Five-0-Five serves developmentally disabled clients by providing counseling, work skills, and job coaching to help clients gain employment. In this reporting period the agency served approximately 200 clients and had an average of 10 volunteers logging approximately 83 hours monthly to assist Junction Five-0-Five clients and staff. Brazos Valley Center for Independent living (BVCIL), a non-profit agency providing a variety of services to disabled person, to include information and reversals, social services, transportation, and life skill assistance. BVCIL provides thousands of units of service to local citizens needing assistance to achieve independent living. Elder-Aid, a local agency providing both housing and non-housing services to local elderly clients. Program assistance includes: Affordable housing; health and wellness services; funding for basic needs; emergency financial assistance; home repairs; medical transportation; yard/lawn maintenance; housekeeping assistance; Phone Buddy assistance, and; referral assistance to other services. To date, in this program year, Elder-Aid reports 64 volunteers logging 1,051 hours while assisting Elder-Aid and their clients (less than half of last year due to COVID-19).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first-time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based paint testing and appropriate remediation actions on housing rehabilitation projects. Additionally, the City continues to work with public service agencies caring for or providing services to families with children to reduce lead-based hazards in the community. Based on the latest available data (2019 data from the Texas Department of State Health Services), 20 out of 1,314 Bryan children under the age of 15 years of age tested for elevated blood lead levels were found to have elevated levels (≥ 5 micrograms per deciliter), as shown in the attached chart. Note that Texas Department of State Health Services has recently begun reporting for ≥ 5 micrograms per deciliter as elevated, therefore comparing this data to previous yearly reports using the ≥ 10 micrograms per deciliter range would not be fair comparisons.

The following strategies related to the City's Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects.

See following Blood Lead Surveillance Branch Report from:

Texas Dept. of State Health Services – Childhood Lead Poisoning Program (2019 Data – latest available). Note that counts of 1-4 are expressed as "< 5" to protect patient identity.



Blood Lead Surveillance Branch

Year 2019 Counts for Children Tested and Children with Blood Lead Levels $\geq 5 \mu\text{g/dL}$, by Zip Code, for Brazos County, City of Bryan, and City of College Station*

Brazos County, Texas			City of Bryan, Texas			City of College Station, Texas		
Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$
77801	228	<5	77801	228	<5	77840	329	<5
77802	236	<5	77802	216	<5	77841	1	0
77803	618	11	77803	603	11	77842	13	<5
77805	10	0	77805	8	0	77843	0	0
77806	7	0	77806	7	0	77845	327	<5
77807	150	0	77807	150	<5	Total	670	5
77808	108	<5	77808	102	<5			
77840	340	<5	77842	0	0			
77841	<5	0	Total	1,314	20			
77842	13	<5						
77843	0	0						
77845	356	<5						
77862	<5	0						
77866	5	0						
77881	0	0						
Total	2,075	24						

*Counts based on an unduplicated child's highest blood lead level in 2019 for age 0-14 years old.

Texas Dept. of Health Services Report

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy includes the following components: Expand the inventory of safe, decent, affordable dwellings available to low-income residents; Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents; Create jobs for low-income residents by providing technical assistance to businesses creating jobs targeting low-income persons, with an emphasis on living wage jobs, and; Fund activities allowing children to develop their maximum potential and leave the poverty environment. Additionally, Bank-on-Brazos Valley coordinates financial literacy programs for youth and families, as well as financial management targeting low- and moderate-income households. Due to COVID this program year, some events were rescheduled or replaced by virtual webinars.

Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if

already at poverty levels, transition out of poverty. The City regularly provides the maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues. In PY2019, the City allocated and/or disbursed CDBG and HOME funds for the following (details on fund amounts and persons served found under CR-05):

CDBG

Homeowner Housing Assistance: Major rehabilitation/reconstruction, minor repair, handicap accessibility, and homebuyer assistance.

Public Service Agency Funding: Bryan Parks and Recreation - Summer Camp Program (cancelled due to COVID and re-allocated) including one new contract with Project Unity; Family Promise Case Management Program; Brazos County Health District – Community Access Resources for Equitable Services; Unlimited Potential – Home Base for Transitioning Foster Youth; Catholic Charities of Central Texas - Financial Stability Program; and Brazos Valley Rehabilitation Center - Counseling and Case Management Program.

CDBG-CV

In early 2020, federal CARES Act program funds were available to aid in delivery of non-housing, public service agency program efforts and to address local needs (e.g. priority needs of rent, utilities, food) during the Coronavirus pandemic, the City received extra allocations of funding through the CARES Act program which were administered by amending the 2019 AAP and rebudgeting previously allocated CDBG and HOME funds into new *Special Emergency/Disaster Mitigation* projects to promote business stability, job retention, and emergency tenant based rental assistance for households unable to pay rent due to COVID-19 related personal or economic effects. Late in PY2019 an additional allocation of of CDBG-CV3 funds were awarded to the City and public input was received so as to modify the amended 2019 AAP to further address needs due to the ongoing pandemic.

HOME

Home Owner Housing Assistance: Major rehabilitation/reconstruction, homebuyer assistance.

Down Payment Assistance/Acquisition: Down-payment assistance.

Community Housing Development Organizations (CHDO): Affordable housing development.

As noted elsewhere in this report, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City's CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, the local Community Partnership Board, representing approximately 80 agencies, helps identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Multiple local organizations aid in this coordination, to include: the Community Partnership Board; United Way of the Brazos Valley; Brazos Valley Council of Governments; Brazos County Housing Coalition; Brazos Valley Food Bank; Texas A&M University System; Blinn College; Economic Development Council; Research Valley Small Business Development Center; Bryan-College Station Community Health Center; Brazos Valley Health Partnership; the Brazos Valley Affordable Housing Corporation; the Brazos Valley Coalition for the Homeless; Twin City Mission; Family Promise; Bryan-College Station Chamber of Commerce; Bryan-College Station Habitat for Humanity; Information and Referral Advisory Board; Bryan Housing Authority; Community Development Advisory Committee, Bank-on-Brazos Valley; Financial Fitness Center; Brazos Center on Independent Living; Brazos Valley Aging and Disability Resource Center; and the Bryan-College Station Joint Relief Funding Review Committee.

Staff will continue to participate in these, and other, organizations as well as cooperate with and provide individual technical assistance to local agency partners.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Community Development Services Department is the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2019-20 Annual Action Plan to achieve the stated goals, to include 2019 AAP amended activities addressing needs arising due to the Coronavirus Pandemic. As noted elsewhere in this report, many other non-CDBG/HOME organizations are also collaborated with to ensure efficient allocation of resources and to avoid program overlap and duplication of services. Because of the COVID impact and need for social distancing, many efforts were conducted virtually, through email via phone, online, to comply with the federal and state mandates. Following are PY2019 efforts and collaborations had between the City of Bryan and its local partners:

Housing Agencies: City staff coordinated efforts with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of Housing and Urban Development, Brazos Valley Community Action Programs, Brazos Valley Council of Governments (Section 8 Housing Voucher Program), Mental Health and Mental Retardation of Brazos Valley, Bryan-College Station Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, certified CHDOs, the newly formed Brazos County Housing Coalition, and other public and private housing entities to enhance program delivery of decent, safe, efficient, and affordable housing.

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. In this reporting period the cities jointly held multiple public virtual meetings, perform numerous virtual site visits, and held several virtual public hearings to ensure appropriate funding of local public service agency programs. Staff also coordinated with CHI St. Joseph's Hospital and its Client Tracker (software) to better coordinate services and resources for housing and social services needs.

Three CDBG application workshops (2 pre-proposal and 1 post-award) were held for non-profit agency staff and several virtual workshops for CDBG recipients Board of Directors members during Board meetings throughout the year. Staff worked with the Community Partnership Board, a coalition of area non-profits to reduce duplication of services and provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several virtual group meetings, and other pertinent agencies that provide I&R; including many city departments. As noted earlier, the City partnered with local public service agencies to address both housing and non-housing needs arising due to the Coronavirus Pandemic. Public Housing: The City of Bryan appoints the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and to outline ways the City can provide additional technical assistance. The City, through Bank-on-Brazos Valley coordinates financial literacy training and education to BHA residents. The City also provides a plan consistency review for BHA grant applications and annual budget reviews.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the Consolidated Plan (CP) process. During development of the 2015-19 CP, and to satisfy to satisfy recommendations outlined in the city's 2019 AAP and its Fair Housing Narrative Statement (FHNS), the City took, or was prepared to take, the following actions when required (also see FHEO Activity Table following):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.

- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.
- Reviewed/evaluated advertising for housing providers, lenders, and insurers and, as needed, provided recommendations on satisfying fair housing regulations. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.
- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.
- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counseled minority Down Payment Assistance applicants regarding credit education and submission of loan applications. Source of Funds: Administrative funds, and HOME housing project funds (Down Payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.
- Engaged mortgage lenders through committees such as the City’s Brazos Valley Bank on It program to promote lending to minority applicants. Source of Funds: CDBG – City General funds / Special Project funds.

CDBG funding of Fair Housing activities by others - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

See following in-kind contributions and other FHEO actions:

DATE	OUTREACH EFFORT / EVENT	AVAILABLE TO:	MEDIA or VENUE
Available 24/7 online	Online FHEO information, local ordinance, and addresses, phone numbers, and email links to HUD and Texas Workforce complaint offices	Public	https://www.bryantx.gov/community-development/
1/15/2020	Local Pastors Meeting on 2020-24 Con Plan input and included FHEO information	Local Pastors	Bryan Community Development Office
1/21/2020	CDAC Public Meeting regarding 2020-24 Con Plan and included FHEO slides and information	Public	Bryan Municipal Building
2/13/2020	CDAC Public Meeting regarding 2020-24 Con Plan and included FHEO slides and information	Public	Bryan Municipal Building
2/15/2020	Carver Kemp Neighborhood Assoc. Meeting on input for 2020-24 Con Plan and included FHEO	Association Members	Hope Crossing Building
3/3/2020	Public Notice Legal Ad Referencing FHEO Info	Public	Bryan-College Station Eagle Newspaper
Mar. 2020	City Twitter media post on input opportunities for 2020-24 Con Plan and FHEO	Public	https://twitter.com/CityofBryan/status/1234870104577409024
Mar. 2020	City Facebook media post on input opportunities for 2020-24 Con Plan and FHEO	Public	https://www.facebook.com/events/198081271402973/
Feb. – Mar. 2020	Online Fair Housing Survey Providing Info and receiving input on Fair Housing	Public	https://www.surveymonkey.com/r/BryanFairHousing2020
Feb. – Mar. 2020	Online Longform Questionnaire Providing Info and receiving input on Fair Housing	Public	https://www.surveymonkey.com/r/2020-24Questionnaire
Feb. – Mar. 2020	Television and City Website Public Service Announcements – English Referencing FHEO Info	Public	https://www.bryantx.gov/channel16/
Feb. – Mar. 2020	Television and City Website Public Service Announcements – Spanish Referencing FHEO Info	Public	https://www.bryantx.gov/channel16/
Feb. – Mar. 2020	YouTube Public Service Announcement – English Referencing FHEO Info	Public	https://www.youtube.com/watch?v=UTgLV0zZ3yc&t=0s
Feb. – Mar. 2020	YouTube Public Service Announcement – Spanish Referencing FHEO Info	Public	https://www.youtube.com/watch?v=ho-h8JfMICE0&t=0s
Feb. – Mar. 2020	Public Service Announcement through Texas-211 Referencing FHEO Info	Texas-211 Subscribers	Texas-211 Network and email subscribers
Feb. – Mar. 2020	Public Service Announcement through Community Partnership Board (CPB) Referencing FHEO Info	CPB Agencies	CPB Network and email subscribers
4/16/2020	Virtual CDAC Public Hearing on 2020-24 Con Plan and 2020 Action Plan input and included FHEO information	Public	https://www.bryantx.gov/community-development/
4 /4/2020	CD Week – Mailed info to Contractors on FHEO and sent Section 3 Packets	Developers and Contractors	Bryan Community Development Office
5/6/2020	Virtual CDAC Public Hearing on 2020-24 Con Plan and 2020 Action Plan input and included FHEO information	Public	https://www.bryantx.gov/community-development/
6/22/2020	Public Notice Legal Ad Referencing FHEO and Analysis of Impediments	Public	Bryan-College Station Eagle Newspaper and City Online portal
June 2020	PSA Notices to Texas-211 and Community Partnership Board for agency notification	Public	Texas-211 and Community Partnership Board
6/25/2020	CDAC Public Hearing on 2020-24 Con Plan and Fair Housing and Affirmative Marketing	Public	Virtual Public Hearing communitydevelopmentweb@bryantx.gov
7/14/2020	City Council Regular Meeting 2020-24 Con Plan and Analysis of Impediments	Public	Bryan Municipal Building

FHEO Outreach Log

In-Kind Contributions and Other FHEO Actions

In-kind contributions in support of Fair Housing - The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following Outreach/Event Chart): - Webpage link to U.S. Department of HUD fair housing information. - Participation in the Homebuyer Education Coalition. - Display of the Fair Housing Poster prominently in office, on reports, and on promotional materials. - Technical assistance to public and private affordable housing advocates and agencies. - Utilization of Affirmative Marketing Policies in program efforts and in non-city partnerships. - Staff encouragement of lender use of non-traditional client loan qualifying and loan products. - City provided bi-lingual staff in to assist applicants and in marketing efforts. Other Actions -In PY2019, the City adopted an ordinance eliminating the MU-1 mixed-use residential district zoning which has the impact of further restricting locations where manufactured housing may be located. To mitigate adverse effects on housing options, the ordinance grandfathers existing units so that households will not be displaced. Additionally, the City launched the Bryan Home Foundation Initiative, a new affordable housing program funded by local general funding. The program provides owners of residential lots with manufactured units, the opportunity to sell the unit to the City for \$10,000 (general funds) regardless of its value, and also the option of applying for up to \$7,500 in down-payment assistance from the City's Community Development Department to assist in building a traditionally built home on their residential lot. The City's Community Development staff will also provide program participants technical assistance related to these program efforts.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas - financial, environmental, and programmatic. In previous program years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

For a detail outline of City monitoring policies, see "[Program Monitoring Standards and Procedures](#)" listed in the Attachments section of the 2019 Consolidated Annual Performance and Evaluation Report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The public comment period for the 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on March 8, 2021 (see notice and affidavit of publication in Attachment 5). The fifteen-day public comment period began on March 9, 2021 and lasted through March 23, 2021, during which a copy of the 2019 CAPER was made available for review at the City of Bryan's Community Development Services Office, 1803 Greenfield Street in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. During this public comment period, written or verbal comments related to the 2019 CAPER were accepted. There were no comments received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Bryan made several changes to its CDBG/HOME program objectives in response to the Coronavirus Pandemic, and resulting new allocations from HUD of CDBG-CV funding. Otherwise, the original 2019 AAP program objectives remain the same, with the exception of newly funded CDBG-CV funds to address business stabilization and job retention and funding to agencies to meet the various needs of low-income households impacted by the pandemic. The jurisdiction's evaluation of current Consolidated Plan strategies suggests that goals and objectives in the City of Bryan's 2015-19 Consolidated Plan remained appropriate to identified local needs as compared to programs available locally. Relevancy of existing goals and objectives to meet COVID-19 related needs further evidenced the appropriateness of using those goals to address Coronavirus related needs. The jurisdiction's advisory committee, city council, and program staff regularly review and evaluate program appropriateness and effectiveness. These reviews and evaluations will continue in upcoming program years for the newly approved 2020-24 Consolidated Plan.

Following are mid-year modifications to the 2019 AAP in response to the Coronavirus Pandemic and using CDBG-CV and reallocated CDBG and HOME funds:

Project Name: Special Emergency/Disaster Mitigating Program - CDBG Coronavirus Aid, Relief and Economic Security Act (CARES Act)

Con Plan Goals Supported: Non-Housing Plan Objective 1, Strategy 1.1 / Non Housing Plan Objective 5, Strategy 5.1 / Non Housing Plan Objective 5, Strategy 5.2

Needs Addressed: Economic Development (assistance to businesses and financial capacity and job retention), and public service agency programs (e.g. utility, housing, medical, food assistance) benefiting low- and moderate-income persons

Funding: CDBG-CV: \$494,864 (new CARES funding allocation) and CDBG: \$150,00 (rebudgeted funds from original 2019 CDBG Housing Assistance programs)

Planned Activities: Economic assistance to eligible businesses and/or employees to promote job opportunities to low- to moderate-income persons, and public service agency funding for eligible expenditures as allowed by HUD including food, rent/mortgage assistance, utilities, health/medical assistance to eligible lower income persons to address COVID-19 impact.

Project Name: Special Emergency / Disaster Mitigating Program - HOME

Con Plan Goals Supported: Housing Plan Objective 4, Strategy 4.1 – 4.3

Needs Addressed: Housing Rental Assistance and/or Tenant Based Rental Assistance benefiting low- and moderate income persons

Funding: HOME: \$75,000 (reallocated from PY2019 Project #5 - Home Owner Housing Assistance – HOME)

Planned Activities: Assistance to eligible persons in need of rental subsidies, utilities and/ or deposit assistance in response to the impact of COVID-19 (loss of job, loss of hours or other applicable COVID-19 impact).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulations at 24 CFR 92.504(d) require that on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. The City of Bryan has provided HOME assistance for the construction of 21 affordable rental projects which are still within their affordability periods. Of those, 3 were required to be inspected (704 Leonard, 705 Leonard, and 705 E. Pruitt) during this program year – These inspections have been postponed in accordance with the HOME waivers for occupied units related to COVID-19. These units will be scheduled for inspection when the risk of COVID-19 has passed, or upon vacancy, whichever is earlier. When required, inspections are scheduled and conducted on units to determine whether they remained in compliance with Uniform Physical Conditions Standards (UPCS) and City of Bryan codes and ordinances.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan's commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City's affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Services Department are required to comply with the City's affirmative marketing requirement on all units sold or leased under the program.

The position of the City is that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Services Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability

- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

Affirmative Marketing Actions

The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms. Habitat's homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. HOME-assisted affordable rental units developed by the City's local CHDO (ElderAid) are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2019 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; hosting a Contractors Breakfast, Community Development Week celebration events; developer technical assistance, maintaining a supply of flyers and applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms. Habitat's homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. HOME-assisted affordable rental units developed by the City's local CHDO (ElderAid) are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease. In this reporting period, there were no HOME funded new affordable elderly rental developments.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2019 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; Community Development Week celebration events; developer technical assistance, maintaining a supply of flyers and applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY2019, \$1,183,301.80 of HOME funds were available (\$1,220,952.03 with administrative allocation), and either under contract or available for contract (excludes administrative) and includes all recaptured prior year and current year and prior year and current year’s program income. These funds were available for Home Owner Housing Assistance activities, and or Down Payment Assistance activities. In this reporting period, the City utilized HOME grant allocations and program income to fund programs addressing local affordable housing needs, to include the following completed project totals:

Home Owner Housing Assistance - (2019 \$176,780.25 original allocated and substantial amendment allocating \$75,000 to tenant based rental assistance) - 1 household provided major housing reconstruction (from prior year’s funding and program income) with additional projects in progress at year’s end.

Down Payment Assistance/Acquisition (2019 \$77,844.00 allocated) - 4 households provided down-payment assistance with additional projects in progress at year’s end, using prior year’s funding.

Community Housing Development Organizations (CHDO) (\$50,924.85 of 2019 CHDO set-aside funding allocated). At year end, an award was made to Elder-Aid, combining 2018 and 2019 funds for two new elderly rental properties, to be completed in the next program year.

Owner characteristics for households served in completed HOME projects activities, are as follows:

Ethnicity	Race		Totals
	White	Black	
Non-Hispanic	3	1	4
Hispanic	1	0	1
Totals	4	1	5

Extremely Low-Income	Low-Income	Moderate-Income
1	0	4

Owner Characteristics for Completed HOME Activities – 2019 CAPER

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continued its commitment to preserving and maintaining existing affordable housing as identified in its 2015-19 CP. In the process of addressing needs the City, in cooperation with local partners, worked

to: Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons; Expand home ownership opportunities for very low, low and moderate-income persons; Provide housing and supportive services for special needs populations. Consequently, 2019-20 CDBG and HOME funds were available for use to address these needs and those identified in the 2015-19 CP and 2019 AAP, as amended, through the following activities:

Housing Infrastructure/Re-development Assistance - Technical assistance to private developers building single-family residential units.

Home Owner Housing Assistance - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

Down Payment Assistance - Closing cost; down payment, counseling, and technical assistance for homebuyers, to include Habitat for Humanity clients.

New Housing Construction Assistance - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

Minor Home Repair – Assistance to low-income, home owners with urgent and minor repairs.

Voluntary Clearance/Demolition – Assistance in the removal of vacant and dilapidated structures, thereby addressing blight and promoting redevelopment.

Voluntary Acquisition – Assistance in the identification and acquisition of property that can be used for future development of affordable housing.

In PY2019 HOME funds \$512,000.38 were expended for affordable housing and related expenses (excluding administration) and included many of the above noted 2015-19 CP activities. Total HOME funds with Administrative (\$37,650.23). These funds leveraged an estimated \$638,900 from other private funds (contributed and/or borrowed, mortgage lending proceeds, and other federal or state funds). The City also continued to partner and support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. Participated in the Brazos County Housing Coalition Committee by providing technical assistance in determining housing needs. Also participated in the Brazos Valley Homeless Coalition and Home Builders Association and the Brazos Valley Housing Consortium, which is focused on expanding access to housing for the disabled.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 3/3/2003 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,992,020.58	\$0.00	\$0.00
		1989	B89MC480006		\$0.00	\$730,000.00
		1990	B90MC480006		\$0.00	\$689,000.00
		1991	B91MC480006		\$0.00	\$770,000.00
		1992	B92MC480006		\$0.00	\$796,000.00
		1993	B93MC480006		\$0.00	\$1,023,000.00
		1994	B94MC480006		\$0.00	\$1,113,000.00
		1995	B95MC480006		\$0.00	\$1,131,000.00
		1996	B96MC480006		\$0.00	\$740,020.58
		1999	B99MC480006		\$0.00	\$0.00
		2004	B04MC480006		\$0.00	\$0.00
Total	Total			\$6,992,020.58	\$0.00	\$6,992,020.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1002 - Home Owner Housing Assistance CDBG

Status: Completed 11/7/2019 12:00:00 AM
Location: 2406 W 28th St Bryan, TX 77803-2101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2018

Description:

Addresses Objectives 1, 2, 3 & 4 of the Affordable Housing Plan and Objective 1 & 2 of the Homeless Plan of Bryan's CP. While CDBG is primary funding source, rehabilitation/reconstruction recipients contribute to project costs. Funds will provide a minimum of 24 families housing assistance in a variety of ways, to include: infrastructure, housing developments, replacement, handicap accessibility, minor repair, acquisition, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Outcome objective: decent housing availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$320,649.65	\$0.00	\$320,649.65
Total	Total			\$320,649.65	\$0.00	\$320,649.65

Proposed Accomplishments

Housing Units : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	30	8	0	0	30	8	0	0
Female-headed Households:	30		0		30			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	13	0	13	0				
Low Mod	8	0	8	0				
Moderate	9	0	9	0				
Non Low Moderate	0	0	0	0				
Total	30	0	30	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Minor Repair programs provides owner occupied home repairs for eligible and qualified homeowners who reside within the city limits of Bryan. The program is a grant program and households are provided assistance with the application process, review of scope of work and completion of work. The program provides limited repairs primarily roofs, electrical, plumbing, etc. to assist with the homeowner remaining in a safe and healthy environment. This activity provided 10 minor repairs and will not be completed until the 2018/2019 year.	
2018	The Minor Repair programs provides owner occupied home repairs for eligible and qualified homeowners who reside within the city limits of Bryan. The program is a grant program and households are provided assistance with the application process, review of scope of work and completion of work. The program provides limited repairs primarily roofs, electrical, plumbing, etc. to assist with the homeowner remaining in a safe and healthy environment. This activity provided 30 minor repairs.	



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1020 - CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation
Status: Completed 11/12/2020 12:23:13 PM
Location: 504 E 23rd St Bryan, TX 77803-4002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2018

Description:

CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner. The homeowner will also receive additional volunteer work through the Aggie Baseball team for painting the exterior of her home. This rehab activity spanned two program years (20182019 and 20192020).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$39,930.26	\$7,288.92	\$39,930.26
		2019	B19MC480006	\$2,584.00	\$2,584.00	\$2,584.00
	PI			\$10,166.27	\$0.00	\$10,166.27
Total	Total			\$52,680.53	\$9,872.92	\$52,680.53

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This activity is a CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner including major leveling of the house and new windows. The homeowner received additional volunteer work through the Aggie Baseball team for painting the exterior of her home. Funds expended include the major rehabilitation and staff program delivery. At year end the house was not completed but will be in the 2019/2020 year.	
2019	This activity was begun in the program year 2018/2019. This activity is a CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner including major leveling of the house and new windows. The homeowner received additional volunteer work through the Aggie Baseball team for painting the exterior of her home. Funds expended include the major rehabilitation preliminary costs, construction cost and staff program delivery.	



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1021 - CDHB19 - Direct Homeownership Assistance

Status: Completed 11/21/2019 12:00:00 AM
Location: 1126 E 21st St Bryan, TX 77803-2806

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
 Housing Counseling under 24 CFR
 5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2018

Description:

CDBG Homebuyer Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family, 3 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$5,699.46	\$0.00	\$5,699.46
	PI			\$2,386.44	\$0.00	\$2,386.44
Total	Total			\$8,085.90	\$0.00	\$8,085.90

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		
2017	Provided Home Buyer's assistance to one eligible and qualified household to purchase owner occupied house within the city limits of Bryan. Household was provided counseling and down payment assistance. Finances were reviewed to determine qualified ratios for principal, interest, insurance, taxes and consumer debt to ensure family can pay mortgage and maintain home. The down payment is a deferred loan and will be paid back if the family moves or the house is sold. A second lien was placed on the home, after the 1st lien for the mortgage.	



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PGM Year: 2018
Project: 0001 - Administration CDBG
IDIS Activity: 1024 - CDBG Administrative

Status: Completed 11/25/2019 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

Administrative expenses related to administer the Community Development Block Grant and Home Investment Partnership Programs. Activities and expenses include, but are not limited to general expenses (rent, supplies, printing, training/travel, fair housing), housing programs, public service agency programs, public facility project management, neighborhood preservation and economic development. Staff also provides funding or technical assistance to code enforcement activities, community appearance standards and removal of dilapidated structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$159,793.24	\$0.00	\$159,793.24
Total	Total			\$159,793.24	\$0.00	\$159,793.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1025 - CDBG Housing Assistance Program

Status: Completed 11/12/2020 12:00:00 AM
Location: 1444 Patsys Gln Bryan, TX 77803-4099
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

Provide funding and technical assistance to improve and increase affordable housing stock for very low, low and moderate income households and special needs populations. The Housing Assistance program includes these services minor repair (health/safety issues and handicap accessibility), major rehabilitation/major reconstruction, housing developments, home buyer's assistance/down-payment assistance and clearance/demolition. All housing programs are voluntary with potential clients going through an application and eligibility process. Funding of the program includes all costs to the program including but not limited to, construction and program delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$21,737.49	\$21,737.49	\$21,737.49
		2018	B18MC480006	\$534,834.50	\$257,979.79	\$534,834.50
		2019	B19MC480006	\$22.07	\$22.07	\$22.07
Total	Total			\$589,808.45	\$306,191.63	\$589,808.45

Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	11	0	0	18	11	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	11	0	0	42	11	0	0

Female-headed Households: 21 0 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	13	0	13	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Minor Repair program included these services minor repair (health/safety issues and handicap accessibility). All housing programs are voluntary with potential clients going through an application and eligibility process. Funding of the minor repair program includes all costs to the program including but not limited to, construction and program delivery. This program provided minor repair to 62 eligible households for the program year 2018/2019 (included in both 1002 and 1025 activities).	
2019	Provided 42 minor repairs in the 2019/2020 program year, through the City's Minor repair program for eligible households within the City limits of Bryan. Each household was provide pre-application guidance on the application, eligibility, and application documents verified. Due to the pandemic and need for social distancing some applications & or documents were processed through email and/or dropped at the homeowner's home and then picked up upon completion. Bids were completed per each household through email, work was verified through pictures, scope of work documentation, and on site when appropriate. This activity includes program delivery for the program. This activity includes \$26,452.28 in program income applied to the draw reimbursement. Correlating activity for minor repairs is activity 1043.	



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PGM Year: 2018
Project: 0007 - Bryan Parks and Recreation Summer Camp
IDIS Activity: 1026 - Bryan Parks and Recreation Summer Camp

Status: Completed 11/27/2019 12:00:00 AM
Location: 1309 E Martin Luther King Jr St Bryan, TX 77803-7437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

The Summer Parks program provides for recreational activities for an estimated 625 unduplicated youth from very low, low and moderate families including single and female head of households.
 Eligible operating expenses include partial salaries/benefits, supplies, equipment, transportation, and field trips for the youth.
 All funded public service programs will improve or expand access to health/social services to very low, low and moderate income families and special needs populations including, but not limited to, youth at risk, substance abuse, HIV/AIDS, disabled, elderly.
 The summer camp is held in several low/moderate income area parks throughout the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$31,730.28	\$0.00	\$31,730.28
Total	Total			\$31,730.28	\$0.00	\$31,730.28

Proposed Accomplishments

People (General) : 625

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	110
Black/African American:	0	0	0	0	0	0	236	15
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	24	19



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	480	150

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	253
Low Mod	0	0	0	88
Moderate	0	0	0	81
Non Low Moderate	0	0	0	58
Total	0	0	0	480
Percent Low/Mod				87.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Bryan Parks and Recreation Department provided a summer camp, primarily in low/moderate income areas. Activities included recreational, educational, arts crafts, sport related group games, field trips, skate park access, tennis, swimming, free lunches, and a mentoring program. The program provides for structured activities for youth that may be home or seeking options during the summer. Program funds were used to provide for summer counselors (salary/benefits) travel and transportation for activities and summer camp equipment and supplies. 480 unduplicated youth were served during the camp (June-July, 2019) 6 week program.	



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PGM Year: 2018
Project: 0009 - Twin City Mission The Bridge Case Management Assistance Program
IDIS Activity: 1027 - Twin City Mission The Bridge
Status: Completed 11/26/2019 12:00:00 AM
Location: 410 S Randolph Ave Bryan, TX 77803-3162
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

Twin City Mission's the Bridge program provides shelter for homeless individuals, (men, women, and families) and case management to assist in reducing or eliminating homelessness. Clients are assisted with developing a plan to improve their living conditions including educational needs, job needs, financial literacy, lifestyle changes, spiritual and emotional well being, etc. An estimated 625 unduplicated clients will be served during the contract year. Funds will pay for salary/benefits of a Case Manager position for the program. Funded public service activities improve or expand access to public services to very low, low and moderate income individuals and special needs populations including but not limited to elderly, disabled, youth at risk, substance abuse, HIV/AIDS victims of domestic violence, victims of abuse, homeless, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$27,000.00	\$0.00	\$27,000.00
Total	Total			\$27,000.00	\$0.00	\$27,000.00

Proposed Accomplishments

People (General) : 625

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	398	72
Black/African American:	0	0	0	0	0	0	279	5
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	6	2

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	738	88

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	684
Low Mod	0	0	0	40
Moderate	0	0	0	13
Non Low Moderate	0	0	0	1
Total	0	0	0	738
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Twin City Mission's the Bridge program provided shelter for homeless individuals, (men, women, and families) and case management to assist in reducing or eliminating homelessness. Clients are assisted with developing a plan to improve their living conditions including educational needs, job needs, financial literacy, lifestyle changes, spiritual and emotional well being, etc. 738 unduplicated clients were served during the contract year. Funds were reimbursed for salary/benefits of a Case Manager position for the program.	



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PGM Year: 2018
Project: 0010 - Catholic Charities Financial Stability Program
IDIS Activity: 1028 - Catholic Charities Financial Stability
Status: Completed 12/4/2019 12:00:00 AM
Location: 1410 Cavitt Ave Bryan, TX 77801-1201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

The Catholic Charities Financial Stability program provides financial case management and referrals to very low, low and moderate income individuals. An estimated 460 persons will benefit from these services including female head of households and a variety of raceethnic categories. The funding provides for eligible expenses (salaries/benefits of the case manager) through a screening/application process to assist clients with rent and utility assistance, case management and financial education. Funded public service activities improve or expand access to public services to very low, low and moderate income individuals and special needs populations including but not limited to elderly, disabled, youth at risk, substance abuse, HIV/AIDS victims of domestic violence, victims of abuse, homeless, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 460

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	146
Black/African American:	0	0	0	0	0	0	261	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	151
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	130				
Low Mod	0	0	0	111				
Moderate	0	0	0	237				
Non Low Moderate	0	0	0	0				
Total	0	0	0	478				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Catholic Charities Financial Stability program provided direct client aid and financial case management to very low, low and moderate-income individuals. 478 number of persons benefited from these services including female head of households and a variety of race/ethnic categories. Funding was provided for direct financial aid, through a screening/application process to assist clients who are in jeopardy of being evicted for nonpayment of rent, mortgage and/or utility assistance. Clients received case management and financial education.	



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PGM Year: 2018
Project: 0011 - Brazos Valley Rehab Center Counseling and Case Management
IDIS Activity: 1029 - QL2541 - BVRC Counseling and Case Management

Status: Completed 10/3/2019 12:00:00 AM
Location: 1318 Memorial Dr Bryan, TX 77802-5215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2019

Description:

Brazos Valley Rehabilitation Center, Counseling and Case Management program provides for the eligible expenses of a contract social worker who travels to the homes of disabled clients for treatment, consultation and referral services for mental health and self sufficiency. An estimated 210 clients will be served during the contract year. Funded public service activities improve or expand access to public services to very low, low and moderate income individuals and special needs populations including but not limited to elderly, disabled, youth at risk, substance abuse, HIV/AIDS victims of domestic violence, victims of abuse, homeless, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$5,247.00	\$0.00	\$5,247.00
Total	Total			\$5,247.00	\$0.00	\$5,247.00

Proposed Accomplishments

People (General) : 210

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	65
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	67

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	40
Moderate	0	0	0	27
Non Low Moderate	0	0	0	52
Total	0	0	0	215
Percent Low/Mod	75.8%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The agency's funded program provided needed counseling and case management assistance to eligible disabled persons and their family members. The program provided services through CDBG funding and other stated resources in the request for proposal application. CDBG funds provided for case management by a social worker in support of the health, safety, and welfare and to achieve self-sufficiency for their clients.	



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1032 - CDHB20-Direct Homeownership Assistance

Status: Completed 12/9/2019 12:00:00 AM
Location: 1007 Henderson St Bryan, TX 77803-2821

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2019

Description:

CDBG Homebuyer Assistance provides for an application process for eligible households seeking to purchase a home under the guidelines of the City's Down Payment Assistance program including the home must be located within the city limits of Bryan, have an inspection, financials reviewed to determine if the household meets the City's qualifying ratios (33% front end and 43% backend ratios) to ensure the feasibility of the household being able to pay their mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$6,790.47	\$0.00	\$6,790.47
	PI			\$2,240.68	\$0.00	\$2,240.68
Total	Total			\$9,031.15	\$0.00	\$9,031.15

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Through the Home Buyer's assistance program one eligible household was provided down payment assistance to purchase a home. Funds include the down payment assistance and program delivery for the activity. Down Payment Assistance is a deferred loan, with the homeowner repaying the city when the property is sold. The household family provided \$1040.00 toward the down-payment of the sales price of \$117,000, with an additional \$5,500 being contributed to this new Habitat home leveraging \$110,000.	



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1033 - CDHB21 - Direct Homeownership Assistance

Status: Completed 11/26/2019 12:00:00 AM
Location: 809 Dansby St Bryan, TX 77803-2814
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2019

Description:

CDBG Homebuyer Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family, 3 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$8,339.01	\$0.00	\$8,339.01
	PI			\$1,299.73	\$0.00	\$1,299.73
Total	Total			\$9,638.74	\$0.00	\$9,638.74

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	T	
2018	Through the Home Buyer's assistance program, one eligible household was provided down payment assistance to purchase a home. Funds include the down payment assistance and program delivery for the activity. Down Payment Assistance is a deferred loan (\$7,500.00) , with the homeowner repaying the city when the property is sold. The household family provided \$1040.00 toward the down payment of the sales price of \$108,000, with an additional \$5,500 and \$45,000 contributed to this new Habitat home leveraging \$110,000. This is a 2018/2019 project that was inaccurately reported on 2017 accomplishment year.	



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PGM Year: 2017
Project: 0001 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1034 - CDHB22 - Direct Homeownership Assistance

Status: Completed 11/26/2019 12:00:00 AM
Location: 1620 W Virginia St Bryan, TX 77803-2228
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2019

Description:

CDBG Homebuyer Assistance under HOME Owner Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family, 3 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$5,669.94	\$0.00	\$5,669.94
	PI			\$2,564.04	\$0.00	\$2,564.04
Total	Total			\$8,233.98	\$0.00	\$8,233.98

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Through the Home Buyer's assistance program, one eligible household was provided down payment assistance to purchase a home. Funds include the down payment assistance and program delivery for the activity. Down Payment Assistance is a deferred loan, with the homeowner repaying the city when the property is sold. The household family provided \$1040.00 toward the down payment of the sales price of \$110,000, with an additional \$5,500 being contributed to this new Habitat home leveraging \$102,500.00	



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PGM Year: 2018
Project: 0008 - Brazos Valley Food Bank, Together We Grow
IDIS Activity: 1035 - Brazos Food Bank Together We Grow

Status: Completed 12/10/2019 12:00:00 AM
Location: 1501 Independence Ave Bryan, TX 77803-2002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2019

Description:

Improve or expand access to public services for low- and moderate-income and special needs populations (including but not limited to elderly, youth at risk, families at risk, substance abuse, HIVAids, victims of domestic violence, victims of abuse, disabled (mentally, physically and developmental, and homeless) addresses Objective 1 of the Non-Housing Plan. Together We Grow provides for Casework and supportive services to include job training and workplace support to help clients become food-secure with an estimated 48 unduplicated clients. Funds will be utilized for partial staff salary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$21,247.00	\$0.00	\$21,247.00
Total	Total			\$21,247.00	\$0.00	\$21,247.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	6
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	22				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	23				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Brazos Valley Food Bank Together We Grow program provides for Case Management and supportive services to include job training and workplace support to help clients become food-secure. The curriculum style program provides for intensive training over a 6-8 week period. Several sessions can be held in a program year. 23 unduplicated clients were served during the program year. Funds were reimbursed for partial staff salary coordinating this program.	



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PGM Year: 2018
Project: 0012 - Voices for Children CASA (Court Appointed Advocates) Program
IDIS Activity: 1036 - Voices for Children CASA Program
Status: Completed 12/9/2019 12:00:00 AM
Location: 115 N Main St Bryan, TX 77803-3235
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2019

Description:

The public service agency Voices for Children provides for a court appointed advocates for children in the child welfare system with 100% of the program's clients being abused children. The agency trains volunteers and supervised court appointed advocates. Funds will be for eligible expense for staff salaries (Program Support Specialist and partial Program Director) and benefits. The program will serve an estimated 300 unduplicated clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	257	72
Black/African American:	0	0	0	0	0	0	93	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2018
Project: 0004 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1039 - CDHB23 - Direct Homeownership Assistance

Status: Completed 11/26/2019 12:00:00 AM
Location: 812 Hudson St Bryan, TX 77803-1647
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/11/2019

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisitions of a newly constructed single-family, 3-bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480006	\$8,440.98	\$0.00	\$8,440.98
	PI			\$1,865.83	\$0.00	\$1,865.83
Total	Total			\$10,306.81	\$0.00	\$10,306.81

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households:				0	0	0
<i>Income Category:</i>						
	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Through the Home Buyer's assistance program, one eligible household was provided down payment assistance to purchase a home. Funds include the down payment assistance and program delivery for the activity. Down Payment Assistance is a deferred loan, with the homeowner repaying the city when the property is sold. The household family provided \$1000.00 toward the down payment of the sales price of \$118,000, with an additional \$45,000.00 being contributed to this new Habitat home leveraging \$10,500.00.	



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PGM Year: 2019
Project: 0001 - Administration CDBG
IDIS Activity: 1042 - Administrative CDBG 2019
Status: Completed 11/17/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

CDBG funds used for expenditures for the related soft cost of CDBGHOME, including but not limited to rent, utilities, contract labor, travel/training, staff salaries/benefits not related to projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$169,335.91	\$169,335.91	\$169,335.91
Total	Total			\$169,335.91	\$169,335.91	\$169,335.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1043 - Home Owner Housing Assistance Program

Status: Open
Location: 1101 Faith Cir Bryan, TX 77803-7805
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Addresses Objectives 1, 2, 3 & 4 of the Affordable Housing Plan and Objective 1 & 2 of the Homeless Plan of Bryan's CP. While CDBG is primary funding source, rehabilitation/reconstruction recipients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: infrastructure, housing developments, replacement, handicap accessibility, minor repair, acquisition, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Outcome objective: decent housing availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$206,404.35	\$144,226.10	\$144,226.10
	PI			\$10,770.16	\$3,143.71	\$3,143.71
Total	Total			\$217,174.51	\$147,369.81	\$147,369.81

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	8	0	0	11	8	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	8	0	0	24	8	0	0
Female-headed Households:	17		0		17			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	7	0	7	0				
Low Mod	10	0	10	0				
Moderate	7	0	7	0				
Non Low Moderate	0	0	0	0				
Total	24	0	24	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Housing Assistance Minor Repair program provides minor repairs to eligible homeowners within the city limits of Bryan. A total of 66 minor repairs were completed (also see activity 1025) for this program year. The activity includes \$3,143.71 spent in program income. Due to the need to social distance applications were sent out via email or dropped off at homes. Paperwork was picked up via front porch of those without emails. Follow up inspections and pictures were taken and arranged with the homeowner (either when there were not home or social distancing). Mask were worn at all times. This activity also include program delivery cost. Examples of minor repairs include water leaks, air conditioner repair or replacement, roof repair or replacement.	



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PGM Year: 2019
Project: 0007 - Bryan Parks and Recreation Summer Camp
IDIS Activity: 1044 - Summer Camp Bryan Parks & Rec 2019

Status: Canceled 7/28/2020 5:22:24 PM
Location: PO Box 1000 Bryan, TX 77805-1000
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) (\$35,000.00) Provides for eligible expenses (salaries, supplies, equipment, and transportation) for youth program as provided for in the contract. This program is offered in neighborhood parks and provides educational, social, and recreational activities to approximately 625 unduplicated clients for a summer program (approximately 6 weeks). CDBG represents 100% of this activity's budget. This activity was cancelled due to mutual termination of contract as the Summer Parks program was not offered because of COVID-19. Funds were re-allocated to Catholic Charities and Project Unity.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 625

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Family Promise of Bryan / College Station Case Management Program
IDIS Activity: 1045 - Family Promise Case Management 2019

Status: Completed 11/16/2020 12:00:00 AM
Location: 1401 W Martin Luther King Jr St Bryan, TX 77803-5712
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

This program, Family Promise, provides for eligible expenses for the Case Manager. Program provides case management and support services for families following placement of homeless clients up to two years after their exit of the initial program. The program will serve an estimated 145 unduplicated clients. CDBG represents approximately 77% of this activity's budget. AN estimated 145 unduplicated clients will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$27,516.18	\$27,516.18	\$27,516.18
Total	Total			\$27,516.18	\$27,516.18	\$27,516.18

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	20
Black/African American:	0	0	0	0	0	0	104	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	26

Female-headed Households: 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	18
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The public service agency Family Promise provided extensive case management and supportive services for their clients before and after they get housing placement. The funds expended were for the Case Manager position for direct services (\$27,000) and a limited amount of program delivery (\$516.18). The agency provides an onsite temporary shelter and then assist families with housing placement, referrals, and follow up. Due to the need for social distancing much of the case management has been via phone and email. The agency assisted 146 unduplicated clients.	



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PGM Year: 2019
Project: 0009 - Unlimited Potential - Home Base for Transitioning Foster Youth
IDIS Activity: 1046 - Unlimited Potential (UP) Transitioning Foster Youth

Status: Completed 11/19/2020 12:00:00 AM
Location: 3708 E 29th St Bryan, TX 77802-3901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Unlimited Potential, Home Base for Transitioning Foster Youth Program (\$9,336.00) (City of College Station providing an addition \$13,664.00 for a total funding by both cities of \$23,000.00) - Provides eligible expenses (Project Coordinator and life skill and marketing materials for youth aging out and young adults that have aged out of the foster care system). The program will serve an estimated 20 unduplicated clients. Combined Bryan and College Station CDBG funding represents approximately 31% of this activity's budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$9,783.88	\$9,783.88	\$9,783.88
Total	Total			\$9,783.88	\$9,783.88	\$9,783.88

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	24	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						18
Low Mod	0	0	0						1
Moderate	0	0	0						2
Non Low Moderate	0	0	0						3
Total	0	0	0						24
Percent Low/Mod									87.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Unlimited Potential, Home Base for Transitioning Foster Youth Program was funded for \$9783.88 (\$9,336.00 contract and \$447.88 program delivery). The City of College Station provided an addition \$13,664.00 - The activity Provided for eligible expenses (Project Coordinator and life skill and marketing materials for youth aging out and young adults that have aged out of the foster care system). The program served an 24 unduplicated clients during the contract year. Combined Bryan and College Station CDBG funding represents approximately 31% of this activity's budget.	



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PGM Year: 2019
Project: 0010 - Catholic Charities Financial Stability Program
IDIS Activity: 1047 - Financial Stability Program Catholic Charities 2019
Status: Open
Location: 1410 Cavitt Ave Bryan, TX 77801-1201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Catholic Charities Financial Stability Program provides crisis financial assistance and case management to provide financial stabilization to families who are low and moderate income. Financial crisis payments include rent/mortgage payments and utilities. Original contract was \$16,622 and \$18,000 was added to the contract from a cancelled project, Summer Parks with an additional \$500 included for program delivery. The public service agency program will be completed in the next program year, as the program is also assisting COVID related financial crisis issues for eligible clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$35,122.00	\$14,290.45	\$14,290.45
Total	Total			\$35,122.00	\$14,290.45	\$14,290.45

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	49
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									252	49
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		20					
Low Mod	0	0	0		33					
Moderate	0	0	0		199					
Non Low Moderate	0	0	0		0					
Total	0	0	0		252					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Catholic Charities Financial Stability Program (\$16,622.00) original contract +\$18,500 2019 re-allocated funds. This activity provided for eligible expenses (rent and utility assistance for individuals and families in financial crisis, referrals, and education). The program assists clients with direct financial stability assistance and case management. The program served 252 unduplicated clients. CDBG represents approximately 12 % of this activity's budget. The contract was extended to the 2020/2021 year due to additional funding to address financial crisis, including related to the negative impact of COVID-19.	



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PGM Year: 2019
Project: 0011 - Brazos Valley Rehab Center Counseling and Case Management
IDIS Activity: 1048 - Brazos Valley Rehabilitation Counseling

Status: Completed 11/12/2020 12:00:00 AM
Location: 1318 Memorial Dr Bryan, TX 77802-5215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Brazos Valley Rehabilitation Center, Counseling and Case Management Program (\$21,000.00) - Provides for eligible expenses (contracted licensed clinical social worker hours to provide treatment, consultation, and referral services to eligible low and moderate income clients for patients with disabilities and their families). The program will serve an estimated 212 unduplicated clients. CDBG represents approximately 57% of this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$21,516.18	\$21,516.18	\$21,516.18
Total	Total			\$21,516.18	\$21,516.18	\$21,516.18

Proposed Accomplishments

People (General) : 212

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	57
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	215	57
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	68				
Low Mod	0	0	0	51				
Moderate	0	0	0	32				
Non Low Moderate	0	0	0	64				
Total	0	0	0	215				
Percent Low/Mod				70.2%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Public service agency funded for \$21,000.00 with additional funding of \$516.18 for program delivery (re-allocated funds from cancelled project). Provides for eligible expenses (contracted licensed clinical social worker hours to provide treatment, consultation, and referral services to clients). The program served 215 unduplicated clients during the contract year. CDBG represents approximately 57% of this activity's budget. The agency utilized and updated past intake forms when possible, (for continuous clients, where appropriate) and also utilized online services due to the need for social distancing because of COVID-19.	57



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PGM Year: 2019
Project: 0012 - Brazos County Community Access Resources for Equitable Services
IDIS Activity: 1049 - Community Access Resources Brazos County Health District 2019
Status: Completed 8/4/2020 12:00:00 AM
Location: 201 N Texas Ave Bryan, TX 77803-5317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Brazos County Health District Community Access Resources for Equitable Services (\$18,250.00) - Provides for eligible expenses (medical equipment, supplies, and nurse practitioner). This program provides providing testing, family planning, and education to medically indigent persons (eligible low/moderate persons). The program will serve an estimated 100 unduplicated clients. CDBG represents approximately 52% of this activity's budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$4,283.37	\$4,283.37	\$4,283.37
Total	Total			\$4,283.37	\$4,283.37	\$4,283.37

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	7	3
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	0				
Total	0	0	0	7				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This program provides testing, family planning, and education to medically indigent persons. The program provided services through CDBG funding and other stated resources in the request for proposal application; including medical equipment and medical supplies. The Agency is required to provide services as specified in the request for proposal application for CDBG funding. Due to COVID 19 the Brazos County Health District requested termination of the contract because they are focusing employees and resources on COVID-19 related programs. The City agreed and all documentation was received by the City to close out the contract. Funds were re-allocated.	



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PGM Year: 2019
Project: 0004 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1055 - CDHB24-Direct Homeownership Assistance
Status: Completed 11/16/2020 12:00:00 AM
Location: 1004 E Martin Luther King Jr St Bryan, TX 77803-2850
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/17/2020

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisitions of a newly constructed single-family, 3-bedroom home. Down Payment assistance will be provided to one eligible household for a deferred loan. The loan will be repaid upon sale of the home or if the household defaults on the agreement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$7,285.52	\$7,285.52	\$7,285.52
	PI			\$3,359.45	\$3,359.45	\$3,359.45
Total	Total			\$10,644.97	\$10,644.97	\$10,644.97

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Provided down payment assistance for \$7,500 (activity includes program delivery for a total of \$10,644.97 for the activity) for through the City's Community Development Department's Home Buyer's program. Program income of \$3,359.45 was used also. Family was provided extensive pre-application assistance to ensure the feasibility of the deferred loan for the down payment assistance. The deferred loan will be repaid when the house is sold or if the family defaults on the agreement. Activity cost includes program delivery for this activity.	



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PGM Year: 2019
Project: 0016 - Project Unity COVID-19 Assistance Program
IDIS Activity: 1058 - Project Unity COVID-19 Assistance Program

Status: Open
Location: 4001 E 29th St Ste 114 Bryan, TX 77802-4211
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2020

Description:

Project Unity is providing additional assistance to low and moderate income clients for those in financial crisis due to emergency situations that could lead to eviction or other emergency crisis.
 Funds were re-allocated from the Summer Parks program that was not held in the summer of 2020 due to COVID-19.
 The program will provide direct client assistance for up to 3 months including rentutilities, gas cards, food, household essentials, etc.
 as determined an eligible expense for CDBG funding.
 Estimated unduplicated clients is 400 for the contract period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$28,986.39	\$11,807.03	\$11,807.03
Total	Total			\$28,986.39	\$11,807.03	\$11,807.03

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	73
Black/African American:	0	0	0	0	0	0	71	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	83
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	138				
Low Mod	0	0	0	17				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	0				
Total	0	0	0	159				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project Unity provided additional assistance to low and moderate income clients for those in financial crisis due to emergency situations related to COVID-19. Regular CDBG Funds were re-allocated from the Summer Parks program that was not held in the summer of 2020, due to COVID-19. The program provides direct client assistance for up to 3 months including rent/utilities, gas cards, food, household essentials, etc. as determined an eligible expense for CDBG funding. Estimated unduplicated clients is 400 for the contract period. This contract was extended to the 2020 year to provide additional assistance, including the potential reimbursement of city owned utilities, in the 2020 program year for COVID related financial crisis.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1059 - CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon

Status: Open
Location: 900 N Texas Ave Bryan, TX 77803-2752
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/28/2020

Description:

CDBG Special Economic Development Assistance grant program to assist small businesses affected by the pandemic, COVID 19. This for-profit business, Edythe's Crown of Glory Hair Salon will create low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and reduce the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$12,000.00	\$11,231.12	\$11,231.12
Total	Total			\$12,000.00	\$11,231.12	\$11,231.12

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The CDBG Special Economic Development Emergency Assistance grant program, provided a grant of \$10,000 and activity delivery for direct assistance to a for-profit business, Edythe's Crown of Glory Hair Salon for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income to assist in elimination of the negative impact of COVID 19. Funds are for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist the business due to the negative impact of COVID 19 (reduced hours or temporary closure). This business employs at least 51% LMI FTE's. The business retained one permanent full time FTE LMI job. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1060 - CDBG CV Special Economic Development Blackwater Draw Brewing Co
Status: Open
Location: 701 N Main St Bryan, TX 77803-3327
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/28/2020

Description:

CDBG Special Emergency Economic Development Assistance grant for \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Blackwater Draw Brewing Co., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. Funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and lessen the impact of COVID 19. This business employs at least 51% LMI FTE's. This contract funding may assist in retaining 2 LMI permanent full time job and two LMI permanent part time jobs totaling 35 hours per week for a total of 2,875 LMI FTE's retained. This activity is in response to the COVID-19 pandemic, utilizing the program rules, statutory & regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$12,000.00	\$11,601.24	\$11,601.24
Total	Total			\$12,000.00	\$11,601.24	\$11,601.24

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	2				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG Special Emergency Economic Development Assistance grant program provided for \$10,000 grant and activity delivery for direct assistance to a for-profit business, Blackwater Draw Brewing Co., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 2 LMI permanent full time job and two LMI permanent part time jobs totaling 35 hours per week for a total of 2.875 LMI FTE's retained during the contract period. This activity will be closed out in the 2020/2021 program year due to a final program delivery draw to be made.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1063 - CDBG CV Special Economic Development Taco Crave
Status: Open
Location: 308 N Main St Bryan, TX 77803-5311
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2020

Description:

CDBG Special Emergency Economic Development Assistance grant for \$20,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Taco Crave, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. Funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and the assist in reducing the negative impact of COVID 19.

This business employs at least 51% LMI FTE's.

This funding is expected to assist in retaining 2 LMI permanent full time job and 6 LMI permanent part time jobs totaling hours per week for a total of 7.42 LMI FTE's retained, as well as create one LMI permanent part time job.

This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No.

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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$22,000.00	\$21,830.22	\$21,830.22
Total	Total			\$22,000.00	\$21,830.22	\$21,830.22

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Special Emergency Economic Development Assistance grant program, with a grant of \$20,000 and activity delivery for direct assistance to a for-profit business, Taco Crave for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1065 - CDBG CV Special Economic Development Precious Moment Christian School
Status: Open **Objective:** Create economic opportunities
Location: 2413 Woodbend Dr Bryan, TX 77803-0223 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Precious Moment Christian School, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 1 LMI FTE permanent jobs and one PT LMI jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$12,856.87	\$12,846.87	\$12,846.87
Total	Total			\$12,856.87	\$12,846.87	\$12,846.87

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG Special Emergency Economic Development Assistance grant program, with a grant of \$10,000 and activity delivery (\$2,846.87) for direct assistance to a for-profit business, Precious Moments Christian School for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1066 - CDBG CV Special Economic Development Tilted Pint
Status: Open
Location: 4248 Boonville Rd Bryan, TX 77802-3674
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:

CDBG Special Emergency Economic Development Assistance grant for \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Tilted Pint, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees & to address the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1.3 FTE's, and retaining 12.08 LMI FTE permanent jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$32,000.00	\$30,991.81	\$30,991.81
Total	Total			\$32,000.00	\$30,991.81	\$30,991.81

Proposed Accomplishments

Jobs : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	6
Total	0	0	0	26
Percent Low/Mod				76.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG Special Emergency Economic Development Assistance grant program provided for \$30,000 for direct assistance to a for-profit business, Tilted Pint, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID 19. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1 FTE's, and retaining 6 FT LMI jobs and 16 PT LMI jobs and will be monitoring during the next program year. Although the grant was provided in the 2019 year, a remaining final draw will be made for program delivery in the 2020 year.	



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PGM Year: 2019
Project: 0014 - Economic Development for COVID-19 Relief
IDIS Activity: 1067 - CDBG CV Special Economic Development Bright Beginnings Preschool
Status: Open
Location: 2525 E Villa Maria Rd Bryan, TX 77802-2043
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:

CDBG Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Bright Beginnings Preschool, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist in reducing the negative impact of COVID 19. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating 3 permanent part time (2.6 FTE) and retaining 9.76 FTE LMI jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$32,670.05	\$32,660.02	\$32,660.02
Total	Total			\$32,670.05	\$32,660.02	\$32,660.02

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	5
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	3
Moderate	0	0	0	7
Non Low Moderate	0	0	0	6
Total	0	0	0	24
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The CDBG Special Emergency Economic Development Assistance grant program, provided \$2,660.02 a grant of \$30,000 and activity delivery (\$2,660.02) for direct assistance to a for-profit business, Bright Beginnings Pre-school for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining six LMI FTE job and to reduce the negative impact of COVID 19 on the business. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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PGM Year: 2019
Project: 0004 - Home Owner Housing Assistance - CDBG
IDIS Activity: 1068 - CDBG Reconstruction BF0119
Status: Open
Location: 3700 Elaine Dr Bryan, TX 77808-0913

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/24/2020

Description:

CDBG Reconstruction under Home Owner Assistance Program of a new, single-family home for a large, 6-member household. The replacement dwelling will be constructed on the same site as the existing dilapidated structure. This funding is expected to leverage and additional \$10,000 of general funds under the local Bryan Home Foundation Initiative program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$187,692.23	\$5,445.40	\$5,445.40
Total	Total			\$187,692.23	\$5,445.40	\$5,445.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	0			
Percent Low/Mod							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The activity, Major Reconstruction, will provide for a replacement unit of a mobile home. The preliminary prep work has been completed including extensive application process to determine eligibility, financial feasibility, bid preparation, bid submission. Award provided by City Council in the 2020/2021 program year. Additional funds will be included from the City's general fund (\$10,000) for down payment toward the zero percent interest free loan for the reconstruction of their home. The existing unit will be demolished. This is a voluntary program and households agree and are responsibly for living arrangements while their home is being built. The activity will not be completed until the 2020/2021 year.	



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PGM Year: 2020
Project: 0001 - CV-Special Economic Development
IDIS Activity: 1069 - CARES CV-1 Special Economic Development K&J Southern Cuisine

Status: Open
Location: 2606 S Texas Ave Bryan, TX 77802-2331
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant for \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$12,000.00	\$11,483.20	\$11,483.20
Total	Total			\$12,000.00	\$11,483.20	\$11,483.20

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The CDBG CARES CV-1 Special Emergency Economic Development Assistance grant program provided \$10,000 grant(\$1,483.20) program delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. Additional monitoring will be conducted before contract has ended in the 2021/2022 program year.	



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PGM Year: 2020
Project: 0001 - CV-Special Economic Development
IDIS Activity: 1070 - CARES CV-1 Special Economic Development Christopher's World Grille

Status: Open
Location: 5001 Boonville Rd Bryan, TX 77802-5819
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2020

Description:

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant for \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Christopher's World Grille, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$32,000.00	\$31,625.69	\$31,625.69
Total	Total			\$32,000.00	\$31,625.69	\$31,625.69

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	10
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	11
Moderate	0	0	0	15
Non Low Moderate	0	0	0	14
Total	0	0	0	55
Percent Low/Mod				74.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The CDBG CARES CV-1 Special Emergency Economic Development Assistance grant program provided \$30,000 and (\$1,625.69) in activity delivery for direct assistance to a for-profit business, Christopher's World Grille, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 20.4 FTE LMI jobs.	



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Total Funded Amount:	\$9,160,055.85
Total Drawn Thru Program Year:	\$1,228,752.33
Total Drawn In Program Year:	\$902,327.90

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													OWNER	RENTER
2020	3781	1088	Home owner Housing assistance Program	OPEN	14A	LMH	496,712.00	0.0	0.00	0	0	0.0	0	0
2020 TOTALS:							496,712.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
							496,712.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
2019	7422	1043	Home Owner Housing Assistance Program	OPEN	14A	LMH	209,548.06	70.3	147,369.81	24	24	100.0	24	0
2019	7422	1068	CDBG Reconstruction BF0119	OPEN	14A	LMH	197,692.23	0.0	5,445.40	0	0	0.0	0	0
2019 TOTALS:							407,240.29	37.5	152,815.21	24	24	100.0	24	0
							0.00	0.0	0.00	0	0	0.0	0	0
							407,240.29	37.5	152,815.21	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
2018	0692	1025	CDBG Housing Assistance Program	COM	14A	LMH	589,808.45	100.0	589,808.45	74	74	100.0	74	0
2018 TOTALS:							0.00	0.0	0.00	0	0	0.0	0	0
							589,808.45	100.0	589,808.45	74	74	100.0	74	0
							589,808.45	100.0	589,808.45	74	74	100.0	74	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2017	6733	1002	Home Owner Housing Assistance CDBG	COM	14A	LMH	320,649.65	100.0	320,649.65	320,649.65	40	40	100.0	40	0
2017	6733	1020	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	COM	14A	LMH	52,680.53	100.0	52,680.53	52,680.53	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0
COMPLETED							373,330.18	100.0	373,330.18	373,330.18	41	41	100.0	41	0
							373,330.18	100.0	373,330.18	373,330.18	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2016	0898	983	ME4001 - Housing Assistance CDBG	COM	14A	LMH	571,804.36	100.0	571,804.36	571,804.36	83	83	100.0	83	0
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0
COMPLETED							571,804.36	100.0	571,804.36	571,804.36	83	83	100.0	83	0
							571,804.36	100.0	571,804.36	571,804.36	83	83	100.0	83	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2015	1108	961	Housing Assistance CDBG	COM	14A	LMH	305,912.92	100.0	305,912.92	305,912.92	27	27	100.0	27	0
2015	1108	994	CDRC09 - CDBG Reconstruction	COM	14A	LMH	211,782.53	100.0	211,782.53	211,782.53	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0
COMPLETED							517,695.45	100.0	517,695.45	517,695.45	28	28	100.0	28	0
							517,695.45	100.0	517,695.45	517,695.45	28	28	100.0	28	0

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							EST. AMT	% CDBG					OWNER	RENTER
2014	2445	935	Housing Assistance	COM	14A	LMH	561,676.38	100.0	561,676.38	81	81	100.0	81	0
2014	2445	944	Housing Assistance 2014	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2014	2445	972	CDRC08 - CDBG Reconstruction	COM	14A	LMH	158,411.09	100.0	158,411.09	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							720,087.47	100.0	720,087.47	82	82	100.0	82	0
							720,087.47	100.0	720,087.47	82	82	100.0	82	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	COM	14A	LMH	517,820.13	100.0	517,820.13	66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	COM	14A	LMH	118,398.11	100.0	118,398.11	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							636,218.24	100.0	636,218.24	67	67	100.0	67	0
							636,218.24	100.0	636,218.24	67	67	100.0	67	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	552,688.18	100.0	552,688.18	77	77	100.0	77	0
2012	8347	904	Housing Assistance	COM	14A	LMH	169,303.71	100.0	169,303.71	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							721,991.89	100.0	721,991.89	78	78	100.0	78	0

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721,991.89 100.0 721,991.89 78 78 100.0 78 0

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													OWNER	RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	358,603.18	100.0	358,603.18	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	113,406.24	4.9	5,604.50	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	117,451.14	100.0	117,451.14	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	129,445.55	100.0	129,445.55	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	113,573.51	100.0	113,573.51	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							832,479.62	87.0	724,677.88	45	45	100.0	45	0
							832,479.62	87.0	724,677.88	45	45	100.0	45	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2010	9702	795	Housing	COM	14A	LMH	326,857.20	100.0	326,857.20	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	56,818.92	15.5	8,831.17	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	54,117.93	85.8	46,444.24	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							437,794.05	87.2	382,132.61	41	41	100.0	41	0
							437,794.05	87.2	382,132.61	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0

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2009	9699	782	CDRE01	COM	14A	LMH	30,736.95	100.0	30,736.95	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	104,356.73	100.0	104,356.73	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							402,609.63	100.0	402,609.63	30	30	100.0	30	0
							402,609.63	100.0	402,609.63	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	198,996.04	100.0	198,996.04	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	87,986.98	100.0	87,986.98	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	86,554.40	6.5	5,626.85	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,537.42	78.3	292,609.87	34	34	100.0	34	0
							373,537.42	78.3	292,609.87	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	335,747.12	100.0	335,747.12	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	24,700.83	100.0	24,700.83	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	74,390.33	100.0	74,390.33	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	4,431.10	100.0	4,431.10	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	101,435.81	8.3	8,369.32	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							540,705.19	82.7	447,638.70	50	50	100.0	50	0

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540,705.19 82.7 447,638.70 50 50 100.0 50 0														
PGM	PROJ	IDIS				Total	CDBG			OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	28	28	100.0	28	0
			2006	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			294,046.93	100.0	294,046.93	28	28	100.0	28	0	0
						294,046.93	100.0	294,046.93	28	28	100.0	28	0	0
PGM	PROJ	IDIS				Total	CDBG			OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	42	42	100.0	42	0
			2005	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			379,365.58	100.0	379,365.58	42	42	100.0	42	0	0
						379,365.58	100.0	379,365.58	42	42	100.0	42	0	0
PGM	PROJ	IDIS				Total	CDBG			OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	19	19	100.0	0	19
			2004	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			242,680.29	100.0	242,680.29	19	19	100.0	0	19	
						242,680.29	100.0	242,680.29	19	19	100.0	0	19	

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													OWNER	RENTER
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	217,142.65	100.0	217,142.65	41	41	100.0	0	41
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				217,142.65	100.0	217,142.65	41	41	100.0	0	41
							217,142.65	100.0	217,142.65	41	41	100.0	0	41
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	186,202.12	100.0	186,202.12	15	15	100.0	0	15
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				186,202.12	100.0	186,202.12	15	15	100.0	0	15
							186,202.12	100.0	186,202.12	15	15	100.0	0	15
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	249,961.97	100.0	249,961.97	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	19,100.00	0.0	0.00	3	3	100.0	0	3
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				269,061.97	92.9	249,961.97	34	34	100.0	0	34
							269,061.97	92.9	249,961.97	34	34	100.0	0	34

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	178,322.97	100.0	178,322.97	30	30	100.0	0	30
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							178,322.97	100.0	178,322.97	30	30	100.0	0	30
							178,322.97	100.0	178,322.97	30	30	100.0	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	17,216.31	0.0	0.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							260,498.66	93.3	243,282.35	18	17	94.4	0	18
							260,498.66	93.3	243,282.35	18	17	94.4	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	132,190.59	0.0	132,190.59	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	19,016.77	0.0	0.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							413,909.69	95.4	394,892.92	68	68	100.0	0	68

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413,909.69 95.4 394,892.92 68 68 100.0 0 68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13
1997	0021	161	HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							349,326.00	95.4	333,273.00	76	76	100.0	0	76
							349,326.00	95.4	333,273.00	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00		0.00	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	29	29	100.0	0	29
							0.00	0.0	0.00	29	29	100.0	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
1994	0002	19	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00		0.00	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2

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1994	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	0.00	0.0	0.00	31	31	100.0	0	31
		0.00	0.0	0.00	31	31	100.0	0	31



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	8	\$164,270.17	0	\$0.00	8	\$164,270.17
	Total Economic Development	8	\$164,270.17	0	\$0.00	8	\$164,270.17
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	6	\$10,644.97	6	\$10,644.97
	Rehab; Single-Unit Residential (14A)	2	\$152,815.21	3	\$316,064.55	5	\$468,879.76
	Total Housing	2	\$152,815.21	9	\$326,709.52	11	\$479,524.73
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	1	\$4,283.37	1	\$4,283.37
	Abused and Neglected Children (05N)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$14,290.45	1	\$0.00	2	\$14,290.45
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$11,807.03	5	\$58,816.24	6	\$70,623.27
	Total Public Services	2	\$26,097.48	10	\$63,099.61	12	\$89,197.09
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$169,335.91	3	\$169,335.91
	Total General Administration and Planning	1	\$0.00	2	\$169,335.91	3	\$169,335.91
Grand Total		13	\$343,182.86	21	\$559,145.04	34	\$902,327.90



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	122	0	122
	Total Economic Development		122	0	122
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	6	6
	Rehab; Single-Unit Residential (14A)	Housing Units	24	115	139
	Total Housing		24	121	145
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	738	738
	Youth Services (05D)	Persons	0	480	480
	Health Services (05M)	Persons	0	7	7
	Abused and Neglected Children (05N)	Persons	0	396	396
	Subsistence Payment (05Q)	Persons	252	478	730
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	159	623	782
	Total Public Services		411	2,722	3,133
Grand Total			557	2,843	3,400



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	58	35
	Black/African American	0	0	86	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	145	35
Non Housing	White	1,694	693	0	0
		45	6	0	0
	Black/African American	1,271	47	0	0
		2	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	21	8	0	0
		2	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
		1	1	0	0
	American Indian/Alaskan Native & White	14	6	0	0
	Asian & White	2	1	0	0
	Black/African American & White	89	8	0	0
		2	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	1	0	0
Other multi-racial	89	42	0	0	
	4	0	0	0	
	Total Non Housing	3,255	816	0	0
Grand Total	White	1,694	693	58	35
		45	6	0	0
	Black/African American	1,271	47	86	0
		2	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	21	8	0	0
		2	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	1	1	0	0	
	American Indian/Alaskan Native & White	14	6	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Asian & White	2	1	0	0
	Black/African American & White	89	8	1	0
		2	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	1	0	0
	Other multi-racial	89	42	0	0
		4	0	0	0
	Total Grand Total	3,255	816	145	35



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	22	0	0
	Low (>30% and <=50%)	23	0	0
	Mod (>50% and <=80%)	23	0	0
	Total Low-Mod	68	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	68	0	0
Non Housing	Extremely Low (<=30%)	0	0	384
		0	0	15
	Low (>30% and <=50%)	0	0	136
		0	0	12
	Mod (>50% and <=80%)	0	0	270
		0	0	15
	Total Low-Mod	0	0	790
		0	0	42
	Non Low-Mod (>80%)	0	0	79
		0	0	14
	Total Beneficiaries	0	0	869
		0	0	56



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$88,435.90	2	2
TBRA Families	\$53,032.97	13	13
First Time Homebuyers	\$18,645.49	2	2
Existing Homeowners	\$158,496.98	1	1
Total, Rentals and TBRA	\$141,468.87	15	15
Total, Homebuyers and Homeowners	\$177,142.47	3	3
Grand Total	\$318,611.34	18	18



Program Year: 2019
 Start Date 01-Oct-2019 - End Date 30-Sep-2020

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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	1	0	2	2	
TBRA Families	10	2	1	13	13	
First Time Homebuyers	0	1	1	2	2	
Existing Homeowners	0	1	0	1	1	
Total, Rentals and TBRA	11	3	1	15	15	
Total, Homebuyers and Homeowners	0	2	1	3	3	
Grand Total	11	5	2	18	18	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	1	5	1	2	2	0	0
Black/African American	1	0	8	0	0	0	1	0
Total	2	1	13	1	2	2	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	2	2	2	8	4
Black/African American	9	0	1	0	10	0
Total	15	2	3	2	18	4



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2020	CHDO RESERVE	CR	\$58,316.55
Total For 2020 Funds (CR+CC+CL)		\$58,316.55	
Total For 2020 Funds (CO)		\$0.00	

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2019	CHDO RESERVE	CR	\$50,924.85
Total For 2019 Funds (CR+CC+CL)		\$50,924.85	
Total For 2019 Funds (CO)		\$0.00	

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2018	CHDO RESERVE	CR	\$51,556.05
Total For 2018 Funds (CR+CC+CL)		\$51,556.05	
Total For 2018 Funds (CO)		\$0.00	

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	ELDER-AID	CR	\$37,528.35	\$37,528.35	--	100.0%	\$37,528.35	100.0%
Fund Type Total for 2017		CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Total For 2017 Funds (CR+CC+CL)			\$37,528.35					
Total For 2017 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2016	ELDER-AID	CR	\$40,907.55	\$40,907.55	--	100.0%	\$40,907.55	100.0%
Fund Type Total for 2016			\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Total For 2016 Funds (CR+CC+CL)			\$40,907.55					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2015	ELDER-AID	CR	\$39,339.30	\$39,339.30	--	100.0%	\$39,339.30	100.0%
Fund Type Total for 2015			\$39,339.30	\$39,339.30	\$0.00	100.0%	\$39,339.30	100.0%
Total For 2015 Funds (CR+CC+CL)			\$39,339.30					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2014	ELDER-AID	CR	\$45,408.60	\$45,408.60	--	100.0%	\$45,408.60	100.0%
Fund Type Total for 2014			\$45,408.60	\$45,408.60	\$0.00	100.0%	\$45,408.60	100.0%
Total For 2014 Funds (CR+CC+CL)			\$45,408.60					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2013	ELDER-AID	CR	\$45,188.70	\$45,188.70	--	100.0%	\$45,188.70	100.0%
Fund Type Total for 2013			\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Total For 2013 Funds (CR+CC+CL)			\$45,188.70					
Total For 2013 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2012	ELDER-AID	CO	\$15,361.00	\$15,361.00	--	100.0%	\$15,361.00	100.0%
	Fund Type Total for 2012	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
	ELDER-AID	CR	\$46,085.00	\$46,085.00	--	100.0%	\$46,085.00	100.0%
	Fund Type Total for 2012	CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$46,085.00					
Total For 2012 Funds (CO)			\$15,361.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2011	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	--	100.0%	\$62,661.60	100.0%
	Fund Type Total for 2011	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Total For 2011 Funds (CR+CC+CL)			\$62,661.60					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2010	ELDER-AID	CR	\$70,780.20	\$70,780.20	--	100.0%	\$70,780.20	100.0%
	Fund Type Total for 2010	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Total For 2010 Funds (CR+CC+CL)			\$70,780.20					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2009	EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	--	100.0%	\$5,000.00	100.0%
	Fund Type Total for 2009	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
	ELDER-AID	CR	\$48,500.00	\$48,500.00	--	100.0%	\$48,500.00	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$22,705.90	\$22,705.90	--	100.0%	\$22,705.90	100.0%
	Fund Type Total for 2009	CR	\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90	100.0%
Total For 2009 Funds (CR+CC+CL)			\$71,205.90					
Total For 2009 Funds (CO)			\$5,000.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	--	100.0%	\$15,059.90	100.0%
	NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	--	100.0%	\$49,000.00	100.0%
	Fund Type Total for 2008	CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)			\$64,059.90					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	--	100.0%	\$30,618.43	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	--	100.0%	\$35,337.77	100.0%
	Fund Type Total for 2007	CR	\$65,956.20	\$65,956.20	\$0.00	100.0%	\$65,956.20	100.0%
Total For 2007 Funds (CR+CC+CL)			\$65,956.20					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	ELDER-AID	CR	\$66,646.65	\$66,646.65	--	100.0%	\$66,646.65	100.0%
	Fund Type Total for 2006	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Total For 2006 Funds (CR+CC+CL)			\$66,646.65					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	ELDER-AID	CR	\$70,752.60	\$70,752.60	--	100.0%	\$70,752.60	100.0%
	Fund Type Total for 2005	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Total For 2005 Funds (CR+CC+CL)			\$70,752.60					
Total For 2005 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2004	ELDER-AID	CR	\$75,058.20	\$75,058.20	--	100.0%	\$75,058.20	100.0%
Fund Type Total for 2004			\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Total For 2004 Funds (CR+CC+CL)			\$75,058.20					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2003	ELDER-AID	CR	\$75,468.75	\$75,468.75	--	100.0%	\$75,468.75	100.0%
Fund Type Total for 2003			\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)			\$75,468.75					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2002	ELDER-AID	CR	\$66,300.00	\$66,300.00	--	100.0%	\$66,300.00	100.0%
Fund Type Total for 2002			\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$66,300.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2001	ELDER-AID	CR	\$66,750.00	\$66,750.00	--	100.0%	\$66,750.00	100.0%
Fund Type Total for 2001			\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$66,750.00					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	ELDER-AID	CR	\$59,850.00	\$59,850.00	--	100.0%	\$59,850.00	100.0%
Fund Type Total for 2000			\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$59,850.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1999	ELDER-AID	CR	\$60,000.00	\$60,000.00	--	100.0%	\$60,000.00	100.0%
Fund Type Total for 1999			\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$60,000.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1998	ELDER-AID	CR	\$55,500.00	\$55,500.00	--	100.0%	\$55,500.00	100.0%
Fund Type Total for 1998			\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$55,500.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1997	ELDER-AID	CR	\$52,350.00	\$52,350.00	--	100.0%	\$52,350.00	100.0%
Fund Type Total for 1997			\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$52,350.00					
Total For 1997 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	ELDER-AID	CR	\$75,000.00	\$75,000.00	--	100.0%	\$75,000.00	100.0%
	Fund Type Total for 1996	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$75,000.00					
Total For 1996 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$1,333,158.50					
Total For All Years (Not Subgranted to CHDOS)			\$160,797.45					
Grand Total			\$1,493,955.95					



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	287,006.20
02 ENTITLEMENT GRANT	848,059.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	32,955.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,168,020.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	689,883.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	689,883.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,335.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	859,219.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	308,801.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	689,883.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	689,883.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,197.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,010.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,208.00
32 ENTITLEMENT GRANT	848,059.00
33 PRIOR YEAR PROGRAM INCOME	24,898.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	872,957.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,335.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,335.91
42 ENTITLEMENT GRANT	848,059.00
43 CURRENT YEAR PROGRAM INCOME	32,955.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	881,014.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	1049	6398342	Community Access Resources Brazos County Health District 2019	05M	LMC	\$4,283.37
					05M	Matrix Code	\$4,283.37
2019	10	1047	6372050	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$5,868.55
2019	10	1047	6387482	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$7,412.57
2019	10	1047	6408026	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$210.29
2019	10	1047	6415843	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$799.04
					05Q	Matrix Code	\$14,290.45
2019	8	1045	6372050	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	8	1045	6379926	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	8	1045	6408026	Family Promise Case Management 2019	05Z	LMC	\$6,960.29
2019	8	1045	6415843	Family Promise Case Management 2019	05Z	LMC	\$305.89
2019	8	1045	6430172	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	9	1046	6379926	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$537.00
2019	9	1046	6387482	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$2,584.00
2019	9	1046	6408026	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$262.68
2019	9	1046	6415843	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$3,534.20
2019	9	1046	6430172	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$2,866.00
2019	11	1048	6372050	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$7,975.00
2019	11	1048	6379926	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$8,975.00
2019	11	1048	6408026	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$210.29
2019	11	1048	6415843	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$4,355.89
2019	16	1058	6430172	Project Unity COVID-19 Assistance Program	05Z	LMC	\$11,807.03
					05Z	Matrix Code	\$70,623.27
2019	4	1055	6372050	CDHB24-Direct Homeownership Assistance	13B	LMH	\$9,153.89
2019	4	1055	6379926	CDHB24-Direct Homeownership Assistance	13B	LMH	\$383.92
2019	4	1055	6387482	CDHB24-Direct Homeownership Assistance	13B	LMH	\$1,107.16
					13B	Matrix Code	\$10,644.97
2017	1	1020	6349189	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$4,166.02
2017	1	1020	6363114	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$3,122.90
2017	1	1020	6430133	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$2,584.00
2018	4	1025	6349184	CDBG Housing Assistance Program	14A	LMH	\$3,260.06
2018	4	1025	6349189	CDBG Housing Assistance Program	14A	LMH	\$74,549.34
2018	4	1025	6363111	CDBG Housing Assistance Program	14A	LMH	\$5,872.42
2018	4	1025	6363114	CDBG Housing Assistance Program	14A	LMH	\$4,735.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1025	6363216	CDBG Housing Assistance Program	14A	LMH	\$40,368.40
2018	4	1025	6372036	CDBG Housing Assistance Program	14A	LMH	\$1,930.44
2018	4	1025	6372050	CDBG Housing Assistance Program	14A	LMH	\$32,846.10
2018	4	1025	6379925	CDBG Housing Assistance Program	14A	LMH	\$4,259.02
2018	4	1025	6379926	CDBG Housing Assistance Program	14A	LMH	\$45,722.20
2018	4	1025	6387480	CDBG Housing Assistance Program	14A	LMH	\$4,239.08
2018	4	1025	6387482	CDBG Housing Assistance Program	14A	LMH	\$35,793.38
2018	4	1025	6398315	CDBG Housing Assistance Program	14A	LMH	\$4,320.03
2018	4	1025	6398331	CDBG Housing Assistance Program	14A	LMH	\$23,298.87
2018	4	1025	6399257	CDBG Housing Assistance Program	14A	LMH	\$2,993.25
2018	4	1025	6408016	CDBG Housing Assistance Program	14A	LMH	\$3,078.76
2018	4	1025	6408026	CDBG Housing Assistance Program	14A	LMH	\$4,858.62
2018	4	1025	6415826	CDBG Housing Assistance Program	14A	LMH	\$581.90
2018	4	1025	6415843	CDBG Housing Assistance Program	14A	LMH	\$7,159.00
2018	4	1025	6430117	CDBG Housing Assistance Program	14A	LMH	\$1,375.36
2018	4	1025	6430133	CDBG Housing Assistance Program	14A	LMH	\$4,950.00
2019	4	1043	6398331	Home Owner Housing Assistance Program	14A	LMH	\$21,111.44
2019	4	1043	6408026	Home Owner Housing Assistance Program	14A	LMH	\$25,751.13
2019	4	1043	6415843	Home Owner Housing Assistance Program	14A	LMH	\$36,308.39
2019	4	1043	6430133	Home Owner Housing Assistance Program	14A	LMH	\$64,198.85
2019	4	1068	6415854	CDBG Reconstruction BF0119	14A	LMH	\$753.82
2019	4	1068	6430172	CDBG Reconstruction BF0119	14A	LMH	\$4,691.58
					14A	Matrix Code	\$468,879.76
2019	14	1059	6408026	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$10,705.83
2019	14	1059	6415843	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$267.57
2019	14	1059	6430133	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$257.72
2019	14	1060	6408026	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$10,734.62
2019	14	1060	6415843	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$608.90
2019	14	1060	6430133	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$257.72
2019	14	1063	6415843	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$21,469.18
2019	14	1063	6430133	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$361.04
2019	14	1065	6415843	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$11,814.85
2019	14	1065	6430172	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$1,032.02
2019	14	1066	6415843	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$403.15
2019	14	1066	6430172	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$30,588.66
2019	14	1067	6415843	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$1,158.62
2019	14	1067	6430172	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$31,501.40
					18A	Matrix Code	\$121,161.28
Total							\$689,883.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2019	12	1049	6398342	No	Community Access Resources Brazos County Health District 2019	B19MC480006	EN	05M	LMC	\$4,283.37
									05M Matrix Code	\$4,283.37
2019	10	1047	6372050	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$5,868.55
2019	10	1047	6387482	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$7,412.57
2019	10	1047	6408026	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$210.29
2019	10	1047	6415843	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$799.04
									05Q Matrix Code	\$14,290.45
2019	8	1045	6372050	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	8	1045	6379926	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	8	1045	6408026	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,960.29
2019	8	1045	6415843	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$305.89
2019	8	1045	6430172	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	9	1046	6379926	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$537.00
2019	9	1046	6387482	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$2,584.00
2019	9	1046	6408026	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$262.68
2019	9	1046	6415843	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$3,534.20
2019	9	1046	6430172	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$2,866.00
2019	11	1048	6372050	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$7,975.00
2019	11	1048	6379926	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$8,975.00
2019	11	1048	6408026	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$210.29
2019	11	1048	6415843	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$4,355.89
2019	16	1058	6430172	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$11,807.03
									05Z Matrix Code	\$70,623.27
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$89,197.09
Total										\$89,197.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1042	6349184	Administrative CDBG 2019	21A		\$56,876.00
2019	1	1042	6363111	Administrative CDBG 2019	21A		\$27,803.48
2019	1	1042	6372036	Administrative CDBG 2019	21A		\$12,136.91
2019	1	1042	6379925	Administrative CDBG 2019	21A		\$14,728.71
2019	1	1042	6387480	Administrative CDBG 2019	21A		\$14,659.10
2019	1	1042	6398315	Administrative CDBG 2019	21A		\$9,779.94
2019	1	1042	6408016	Administrative CDBG 2019	21A		\$10,755.72
2019	1	1042	6415826	Administrative CDBG 2019	21A		\$12,990.14
2019	1	1042	6430117	Administrative CDBG 2019	21A		\$9,605.91
						21A Matrix Code	\$169,335.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$169,335.91



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	494,864.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	494,864.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	43,108.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	43,108.89
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	451,755.11

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	43,108.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	43,108.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	43,108.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	494,864.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	494,864.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20
		1070	6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69
Total							\$43,108.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19
 Report returned no data.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility		0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	36	0	0	0	0	0	0	0	0	36
with improved (or continuing) access to a service	451	0	0	0	24	0	0	0	0	475
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	487	0	0	0	24	0	0	0	0	511

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	4	0	4	8
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	4	0	4	8
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	20	0	40	60
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	7	0	18	25
Professional	0	0	0	0	0	0	7	0	0	7

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	4	4
Operatives (semi-skilled)	0	0	0	0	0	0	26	0	4	30
Laborers (unskilled)	0	0	0	0	0	0	0	0	37	37
Service Workers	0	0	0	0	0	0	19	0	0	19
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total LMH* units	0	0	0	0	67	0	0	0	0	67
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	52	0	0	0	0	52
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Households Assisted	1	0	0	0	0	0	0	0	0	1
Of Total:										
Number of first-time homebuyers	1	0	0	0	0	0	0	0	0	1
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	36	0	0	0	0	0	0	0	0	36
with improved (or continuing) access to a service	451	0	0	0	24	0	0	0	0	475
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	487	0	0	0	24	0	0	0	0	511

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Number of Businesses Assisted	0	0	0	0	0	0	4	0	4	8
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	4	0	4	8
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0

Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	20	0	40	60
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	7	0	18	25
Professional	0	0	0	0	0	0	7	0	0	7

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	4	4
Operatives (semi-skilled)	0	0	0	0	0	0	26	0	4	30
Laborers (unskilled)	0	0	0	0	0	0	0	0	37	37
Service Workers	0	0	0	0	0	0	19	0	0	19
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0

Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability		0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	67	0	0	0	0	67
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	52	0	0	0	0	52
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	1	0	0	0	0	0	0	0	0	1
Of Total:										
Number of first-time homebuyers	1	0	0	0	0	0	0	0	0	1
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
BRYAN, TX
Program Year 2019

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Others

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	2
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	2
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - BRYAN , TX

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2020
 Home Tenure Type 10/1/2019

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	2	18,645.49	0	0.00	2	18,645.49	2	18,645.49	2	18,645.49
Decent Housing	0	0.00	3	246,932.88	0	0.00	3	246,932.88	3	246,932.88	3	246,932.88
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	5	265,578.37	0	0.00	5	265,578.37	5	265,578.37	5	265,578.37

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - BRYAN , TX

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2020
 Home Tenure Type 10/1/2019

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	2	18,645.49	0	0.00	2	18,645.49	2	18,645.49	2	18,645.49
Decent Housing	0	0.00	3	246,932.88	0	0.00	3	246,932.88	3	246,932.88	3	246,932.88
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	5	265,578.37	0	0.00	5	265,578.37	5	265,578.37	5	265,578.37



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - State
BRYAN, TX

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No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 BRYAN, TX

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1052	1002 W 18th St , Bryan TX, 77803	Completed	11/03/20	1	1	02/04/20	\$8,997.85	\$8,997.85	100.00%
Homebuyer	ACQUISITION ONLY	1053	2900 Sweet Gum Dr , Bryan TX, 77803	Completed	11/03/20	1	1	02/04/20	\$9,284.33	\$9,284.33	100.00%
Homebuyer	ACQUISITION ONLY	1056	4103 Old Hearne Rd , Bryan TX, 77803	Completed	11/03/20	1	1	07/16/20	\$9,287.39	\$9,287.39	100.00%
Homebuyer	ACQUISITION ONLY	1062	3408 Augusta Ct , Bryan TX, 77803	Completed	11/17/20	1	1	08/28/20	\$9,947.83	\$9,947.83	100.00%
Homebuyer	ACQUISITION ONLY	1075	1925 Basil Ct , Bryan TX, 77801	Open	03/01/21	0	0	03/01/21	\$16,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	1041	1110 E 21st St , Bryan TX, 77803	Completed	11/17/20	1	1	09/19/19	\$166,019.78	\$166,019.78	100.00%
Homeowner Rehab	REHABILITATION	1051	413 Emmett St , Bryan TX, 77802	Open	11/10/20	0	0	02/04/20	\$245,015.89	\$182,618.41	74.53%
Homeowner Rehab	REHABILITATION	1054	1104 W 24th St , Bryan TX, 77803	Open	11/10/20	1	1	04/17/20	\$163,629.90	\$75,544.44	46.17%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1057	, ,	Open	11/10/20	0	13	07/27/20	\$75,000.00	\$53,032.97	70.71%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Non-
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No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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**Status of HOME Grants
BRYAN**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$42,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$47,474.40	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$198,272.89	\$262,262.00	100.0%
2016	\$272,717.00	\$23,462.63	\$40,907.55	15.0%	\$0.00	\$156,303.11	\$220,673.29	80.9%
2017	\$250,189.00	\$17,336.91	\$37,528.35	15.0%	\$0.00	\$153,533.79	\$208,399.05	83.2%
2018	\$343,707.00	\$26,537.98	\$0.00	0.0%	\$0.00	\$155,000.00	\$181,537.98	52.8%
2019	\$339,499.00	\$84,874.75	\$0.00	0.0%	\$0.00	\$75,000.00	\$159,874.75	47.0%
2020	\$388,677.00	\$97,169.25	\$0.00	0.0%	\$0.00	\$0.00	\$97,169.25	25.0%
Total	\$9,823,862.00	\$1,015,344.49	\$1,312,797.50	13.3%	\$0.00	\$6,768,585.33	\$9,096,727.32	92.5%



**Status of HOME Grants
 BRYAN**

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$63,803.73	\$0.00	\$63,803.73	100.0%	\$63,803.73	\$0.00	\$63,803.73	100.0%
2017	\$121,942.65	\$0.00	\$121,942.65	100.0%	\$121,942.65	\$0.00	\$121,942.65	100.0%
2018	\$113,858.04	\$0.00	\$113,858.04	100.0%	\$113,858.04	\$0.00	\$113,858.04	100.0%
2019	\$87,886.33	\$0.00	\$87,886.33	100.0%	\$87,886.33	\$0.00	\$87,886.33	100.0%
2020	\$6,365.11	\$0.00	\$6,365.11	100.0%	\$6,365.11	\$0.00	\$6,365.11	100.0%
Total	\$1,138,633.45	\$0.00	\$1,138,633.45	100.0%	\$1,138,633.45	\$0.00	\$1,138,633.45	100.0%



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**Status of HOME Grants
 BRYAN**

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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**Status of HOME Grants
 BRYAN**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$4,875.00	\$4,875.00	100.0%	\$4,875.00	\$0.00	\$4,875.00	100.0%
2017	\$29,946.46	\$29,946.46	100.0%	\$29,946.46	\$0.00	\$29,946.46	100.0%
2018	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2019	\$42,176.72	\$42,176.72	100.0%	\$42,176.72	\$0.00	\$42,176.72	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$81,998.18	\$81,998.18	100.0%	\$81,998.18	\$0.00	\$81,998.18	100.0%



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**Status of HOME Grants
 BRYAN**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
 BRYAN**

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$302,724.00	\$0.00	\$302,724.00	\$0.00	\$302,724.00	100.0%	\$0.00
2015	\$262,262.00	\$262,262.00	\$0.00	\$262,262.00	\$0.00	\$262,262.00	100.0%	\$0.00
2016	\$272,717.00	\$220,673.29	\$0.00	\$220,673.29	\$0.00	\$220,673.29	80.9%	\$52,043.71
2017	\$250,189.00	\$130,001.57	\$0.00	\$130,001.57	\$0.00	\$130,001.57	51.9%	\$120,187.43
2018	\$343,707.00	\$93,452.52	\$0.00	\$93,452.52	\$0.00	\$93,452.52	27.1%	\$250,254.48
2019	\$339,499.00	\$90,683.20	\$0.00	\$90,683.20	\$0.00	\$90,683.20	26.7%	\$248,815.80
2020	\$388,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$388,677.00
Total	\$9,823,862.00	\$8,779,877.74	(\$15,994.16)	\$8,763,883.58	\$0.00	\$8,763,883.58	89.2%	\$1,059,978.42



**Status of HOME Grants
 BRYAN**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$276,106.42	\$0.00	\$276,106.42	100.0%	\$0.00	\$276,106.42	100.0%
2015	\$237,612.19	\$237,612.19	100.0%	\$237,612.19	\$0.00	\$237,612.19	100.0%	\$0.00	\$237,612.19	100.0%
2016	\$249,254.37	\$197,210.66	79.1%	\$197,210.66	\$0.00	\$197,210.66	79.1%	\$0.00	\$197,210.66	79.1%
2017	\$232,852.09	\$191,062.14	82.0%	\$112,664.66	\$0.00	\$112,664.66	48.3%	\$0.00	\$112,664.66	48.3%
2018	\$317,169.02	\$155,000.00	48.8%	\$66,914.54	\$0.00	\$66,914.54	21.0%	\$0.00	\$66,914.54	21.0%
2019	\$254,624.25	\$75,000.00	29.4%	\$53,032.97	\$0.00	\$53,032.97	20.8%	\$0.00	\$53,032.97	20.8%
2020	\$291,507.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$8,808,517.51	\$8,081,382.83	91.7%	\$7,901,009.37	(\$8,076.51)	\$7,892,932.86	89.6%	\$0.00	\$7,892,932.86	89.6%



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**Status of HOME Grants
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IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$23,462.63	\$23,462.63	100.0%	\$0.00	\$23,462.63	100.0%	\$0.00
2017	\$17,336.91	\$17,336.91	100.0%	\$0.00	\$17,336.91	100.0%	\$0.00
2018	\$26,537.98	\$26,537.98	100.0%	\$0.00	\$26,537.98	100.0%	\$0.00
2019	\$84,874.75	\$37,650.23	44.3%	\$47,224.52	\$37,650.23	44.3%	\$47,224.52
2020	\$97,169.25	\$0.00	0.0%	\$97,169.25	\$0.00	0.0%	\$97,169.25
Total	\$994,983.49	\$850,589.72	85.4%	\$144,393.77	\$850,589.72	85.4%	\$144,393.77



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**Status of HOME Grants
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IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$20,361.00	\$20,361.00	100.0%	\$0.00	\$20,361.00	100.0%	\$0.00



**Status of HOME Grants
 BRYAN**

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$45,408.60	100.0%	\$0.00
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$39,339.30	100.0%	\$0.00
2016	\$40,907.55	\$40,907.55	\$0.00	\$40,907.55	\$0.00	\$40,907.55	100.0%	\$0.00	\$40,907.55	100.0%	\$0.00
2017	\$37,528.35	\$37,528.35	\$0.00	\$37,528.35	\$0.00	\$37,528.35	100.0%	\$0.00	\$37,528.35	100.0%	\$0.00
2018	\$51,556.05	\$51,556.05	\$0.00	\$0.00	\$51,556.05	\$0.00	0.0%	\$51,556.05	\$0.00	0.0%	\$51,556.05
2019	\$50,924.85	\$50,924.85	\$0.00	\$0.00	\$50,924.85	\$0.00	0.0%	\$50,924.85	\$0.00	0.0%	\$50,924.85
2020	\$58,301.55	\$58,316.55	\$0.00	\$0.00	\$58,316.55	\$0.00	0.0%	\$58,316.55	\$0.00	0.0%	\$58,316.55
Total	\$1,473,579.30	\$1,473,594.95	\$0.00	\$1,312,797.50	\$160,797.45	\$1,312,797.50	100.0%	\$160,797.45	\$1,312,797.50	100.0%	\$160,797.45



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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**Status of HOME Grants
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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$338,276.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$333,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$372,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$375,187.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$423,437.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$410,008.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$479,910.75	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$485,212.21	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$465,057.40	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$442,441.30	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$452,516.90	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$457,133.82	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$520,130.04	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$479,621.12	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$437,561.88	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$307,802.13	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$353,020.02	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$334,981.03	\$334,981.03	\$26,617.58	\$361,598.61	\$0.00	\$361,598.61	\$0.00
2015	\$262,262.00	\$52,977.41	\$290,589.60	\$290,589.60	\$24,649.81	\$315,239.41	\$0.00	\$315,239.41	\$0.00
2016	\$272,717.00	\$68,678.73	\$265,889.39	\$265,889.39	\$23,462.63	\$289,352.02	\$0.00	\$289,352.02	\$52,043.71
2017	\$250,189.00	\$151,889.11	\$342,951.25	\$264,553.77	\$17,336.91	\$281,890.68	\$0.00	\$281,890.68	\$120,187.43
2018	\$343,707.00	\$118,858.04	\$273,858.04	\$185,772.58	\$26,537.98	\$212,310.56	\$0.00	\$212,310.56	\$250,254.48
2019	\$339,499.00	\$130,063.05	\$205,063.05	\$183,096.02	\$37,650.23	\$220,746.25	\$0.00	\$220,746.25	\$248,815.80
2020	\$388,677.00	\$6,365.11	\$6,365.11	\$6,365.11	\$0.00	\$6,365.11	\$0.00	\$6,365.11	\$388,677.00
Total	\$9,823,862.00	\$1,220,631.63	\$9,302,014.46	\$9,113,564.49	\$870,950.72	\$9,984,515.21	\$0.00	\$9,984,515.21	\$1,059,978.42



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	90.7%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	90.8%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	95.4%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	97.6%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	86.9%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	94.8%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	92.6%	92.6%	8.7%	100.0%	0.0%	100.0%	0.0%
2015	\$262,262.00	\$52,977.41	92.1%	92.1%	9.3%	99.9%	0.0%	99.9%	0.0%
2016	\$272,717.00	\$68,678.73	77.8%	77.8%	8.6%	84.7%	0.0%	84.7%	15.2%
2017	\$250,189.00	\$151,889.11	85.2%	65.7%	6.9%	70.1%	0.0%	70.1%	29.8%
2018	\$343,707.00	\$118,858.04	59.2%	40.1%	7.7%	45.8%	0.0%	45.8%	54.1%
2019	\$339,499.00	\$130,063.05	43.6%	38.9%	11.0%	47.0%	0.0%	47.0%	52.9%
2020	\$388,677.00	\$6,365.11	1.6%	1.6%	0.0%	1.6%	0.0%	1.6%	98.3%
Total	\$9,823,862.00	\$1,220,631.63	84.2%	82.5%	8.8%	90.4%	0.0%	90.4%	9.5%

Attachment 2

2019 CAPER Financial and Performance Reports and Intent to Utilize HOME Waivers



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	287,006.20
02 ENTITLEMENT GRANT	848,059.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	32,955.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,168,020.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	689,883.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	689,883.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,335.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	859,219.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	308,801.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	689,883.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	689,883.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,197.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,010.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,208.00
32 ENTITLEMENT GRANT	848,059.00
33 PRIOR YEAR PROGRAM INCOME	24,898.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	872,957.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%



PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,335.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,335.91
42 ENTITLEMENT GRANT	848,059.00
43 CURRENT YEAR PROGRAM INCOME	32,955.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	881,014.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	1049	6398342	Community Access Resources Brazos County Health District 2019	05M	LMC	\$4,283.37
					05M	Matrix Code	\$4,283.37
2019	10	1047	6372050	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$5,868.55
2019	10	1047	6387482	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$7,412.57
2019	10	1047	6408026	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$210.29
2019	10	1047	6415843	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$799.04
					05Q	Matrix Code	\$14,290.45
2019	8	1045	6372050	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	8	1045	6379926	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	8	1045	6408026	Family Promise Case Management 2019	05Z	LMC	\$6,960.29
2019	8	1045	6415843	Family Promise Case Management 2019	05Z	LMC	\$305.89
2019	8	1045	6430172	Family Promise Case Management 2019	05Z	LMC	\$6,750.00
2019	9	1046	6379926	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$537.00
2019	9	1046	6387482	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$2,584.00
2019	9	1046	6408026	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$262.68
2019	9	1046	6415843	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$3,534.20
2019	9	1046	6430172	Unlimited Potential (UP) Transitioning Foster Youth	05Z	LMC	\$2,866.00
2019	11	1048	6372050	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$7,975.00
2019	11	1048	6379926	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$8,975.00
2019	11	1048	6408026	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$210.29
2019	11	1048	6415843	Brazos Valley Rehabilitation Counseling	05Z	LMC	\$4,355.89
2019	16	1058	6430172	Project Unity COVID-19 Assistance Program	05Z	LMC	\$11,807.03
					05Z	Matrix Code	\$70,623.27
2019	4	1055	6372050	CDHB24-Direct Homeownership Assistance	13B	LMH	\$9,153.89
2019	4	1055	6379926	CDHB24-Direct Homeownership Assistance	13B	LMH	\$383.92
2019	4	1055	6387482	CDHB24-Direct Homeownership Assistance	13B	LMH	\$1,107.16
					13B	Matrix Code	\$10,644.97
2017	1	1020	6349189	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$4,166.02
2017	1	1020	6363114	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$3,122.90
2017	1	1020	6430133	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	14A	LMH	\$2,584.00
2018	4	1025	6349184	CDBG Housing Assistance Program	14A	LMH	\$3,260.06
2018	4	1025	6349189	CDBG Housing Assistance Program	14A	LMH	\$74,549.34
2018	4	1025	6363111	CDBG Housing Assistance Program	14A	LMH	\$5,872.42
2018	4	1025	6363114	CDBG Housing Assistance Program	14A	LMH	\$4,735.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1025	6363216	CDBG Housing Assistance Program	14A	LMH	\$40,368.40
2018	4	1025	6372036	CDBG Housing Assistance Program	14A	LMH	\$1,930.44
2018	4	1025	6372050	CDBG Housing Assistance Program	14A	LMH	\$32,846.10
2018	4	1025	6379925	CDBG Housing Assistance Program	14A	LMH	\$4,259.02
2018	4	1025	6379926	CDBG Housing Assistance Program	14A	LMH	\$45,722.20
2018	4	1025	6387480	CDBG Housing Assistance Program	14A	LMH	\$4,239.08
2018	4	1025	6387482	CDBG Housing Assistance Program	14A	LMH	\$35,793.38
2018	4	1025	6398315	CDBG Housing Assistance Program	14A	LMH	\$4,320.03
2018	4	1025	6398331	CDBG Housing Assistance Program	14A	LMH	\$23,298.87
2018	4	1025	6399257	CDBG Housing Assistance Program	14A	LMH	\$2,993.25
2018	4	1025	6408016	CDBG Housing Assistance Program	14A	LMH	\$3,078.76
2018	4	1025	6408026	CDBG Housing Assistance Program	14A	LMH	\$4,858.62
2018	4	1025	6415826	CDBG Housing Assistance Program	14A	LMH	\$581.90
2018	4	1025	6415843	CDBG Housing Assistance Program	14A	LMH	\$7,159.00
2018	4	1025	6430117	CDBG Housing Assistance Program	14A	LMH	\$1,375.36
2018	4	1025	6430133	CDBG Housing Assistance Program	14A	LMH	\$4,950.00
2019	4	1043	6398331	Home Owner Housing Assistance Program	14A	LMH	\$21,111.44
2019	4	1043	6408026	Home Owner Housing Assistance Program	14A	LMH	\$25,751.13
2019	4	1043	6415843	Home Owner Housing Assistance Program	14A	LMH	\$36,308.39
2019	4	1043	6430133	Home Owner Housing Assistance Program	14A	LMH	\$64,198.85
2019	4	1068	6415854	CDBG Reconstruction BF0119	14A	LMH	\$753.82
2019	4	1068	6430172	CDBG Reconstruction BF0119	14A	LMH	\$4,691.58
					14A	Matrix Code	\$468,879.76
2019	14	1059	6408026	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$10,705.83
2019	14	1059	6415843	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$267.57
2019	14	1059	6430133	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$257.72
2019	14	1060	6408026	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$10,734.62
2019	14	1060	6415843	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$608.90
2019	14	1060	6430133	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$257.72
2019	14	1063	6415843	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$21,469.18
2019	14	1063	6430133	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$361.04
2019	14	1065	6415843	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$11,814.85
2019	14	1065	6430172	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$1,032.02
2019	14	1066	6415843	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$403.15
2019	14	1066	6430172	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$30,588.66
2019	14	1067	6415843	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$1,158.62
2019	14	1067	6430172	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$31,501.40
					18A	Matrix Code	\$121,161.28
Total							\$689,883.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	12	1049	6398342	No	Community Access Resources Brazos County Health District 2019	B19MC480006	EN	05M	LMC	\$4,283.37
										05M Matrix Code \$4,283.37
2019	10	1047	6372050	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$5,868.55
2019	10	1047	6387482	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$7,412.57
2019	10	1047	6408026	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$210.29
2019	10	1047	6415843	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$799.04
										05Q Matrix Code \$14,290.45
2019	8	1045	6372050	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	8	1045	6379926	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	8	1045	6408026	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,960.29
2019	8	1045	6415843	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$305.89
2019	8	1045	6430172	No	Family Promise Case Management 2019	B19MC480006	EN	05Z	LMC	\$6,750.00
2019	9	1046	6379926	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$537.00
2019	9	1046	6387482	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$2,584.00
2019	9	1046	6408026	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$262.68
2019	9	1046	6415843	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$3,534.20
2019	9	1046	6430172	No	Unlimited Potential (UP) Transitioning Foster Youth	B19MC480006	EN	05Z	LMC	\$2,866.00
2019	11	1048	6372050	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$7,975.00
2019	11	1048	6379926	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$8,975.00
2019	11	1048	6408026	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$210.29
2019	11	1048	6415843	No	Brazos Valley Rehabilitation Counseling	B19MC480006	EN	05Z	LMC	\$4,355.89
2019	16	1058	6430172	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$11,807.03
										05Z Matrix Code \$70,623.27
										No Activity to prevent, prepare for, and respond to Coronavirus \$89,197.09
Total										\$89,197.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1042	6349184	Administrative CDBG 2019	21A		\$56,876.00
2019	1	1042	6363111	Administrative CDBG 2019	21A		\$27,803.48
2019	1	1042	6372036	Administrative CDBG 2019	21A		\$12,136.91
2019	1	1042	6379925	Administrative CDBG 2019	21A		\$14,728.71
2019	1	1042	6387480	Administrative CDBG 2019	21A		\$14,659.10
2019	1	1042	6398315	Administrative CDBG 2019	21A		\$9,779.94
2019	1	1042	6408016	Administrative CDBG 2019	21A		\$10,755.72
2019	1	1042	6415826	Administrative CDBG 2019	21A		\$12,990.14
2019	1	1042	6430117	Administrative CDBG 2019	21A		\$9,605.91
							21A Matrix Code \$169,335.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$169,335.91

Financial Summary Attachment and LOCCS Reconciliation

A. Program Income Received

Program income received during the year resulted from housing loan proceeds and recaptured funds. These proceeds resulted in program income totaling \$32,955.44 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

Prior Period Adjustments

B. Loans and Other Reconciliation

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

C. LOCCS Reconciliation

Unexpended Balance of CDBG funds	
LOCCS Balance 9/30/2020	\$ 475,325.63 (2019 funds) 3,670.94 (2017 funds)
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on hand at 9/30/2020	\$ 0.00
(PI received for 2019/2020 after 9/30/20)	\$ 2,632.35
Year-end draw (grant and program income)	\$ 172,827.29
Ending balance for 2019/2020	\$ 308,801.63

D. Un-programmed Project Funds Calculation

Amount of funds available during the Reporting period	\$ 848,059.00
Income expected but not yet realized**	\$ 0.00
Subtotal	\$
Less total budgeted amount	\$ 848,059.00
Un-programmed Balance	\$ 0.00

*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. NOTE: Amount shown includes program income.



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	494,864.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	494,864.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	43,108.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	43,108.89
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	451,755.11

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	43,108.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	43,108.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	43,108.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	494,864.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	494,864.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20
		1070	6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69
Total							\$43,108.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19
 Report returned no data.

Financial Summary Attachment and LOCCS Reconciliation for CDBG CARES (1)

B. Program Income Received- None

B. Loans and Other Reconciliation

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

C. LOCCS Reconciliation

Unexpended Balance of CDBG CARES funds	
LOCCS Balance 9/30/2020	\$ 494,864.00
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on hand at 9/30/2020	\$ 0.00
(PI receipted for 2019/2020 after 9/30/20)	
Year-end draw (grant and program income)	\$ 43,108.89
Ending balance for 2019/2020	\$ 451,755.11

D. Un-programmed Project Funds Calculation

Amount of funds available during the	
Reporting period	\$ 494,864.00
Income expected but not yet realized**	\$ 0.00
Subtotal	\$
Less total budgeted amount	\$ 494,864.00
Un-programmed Balance	\$ 0.00

*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. NOTE: Amount shown includes program income.

Program Evaluation and Assessment of Goals

The program has made considerable progress toward meeting its priority annual goals and 5 Year goals. These goals are constantly evaluated to maintain the highest standards possible in providing public benefits. Summaries of Specific Annual Objectives are found in IDIS reports PR03, PR06 and PR23, PR83, PR84 (for CDBG) and PR85 (for HOME), found earlier in this report.

Housing

Accomplishments:

- ◆ Rehabilitation/reconstruction was underway and/or completed (68 completed and 2 underway at year end) using CDBG and HOME funds private, owner occupied, and residential structures (reconstructions included CDBG minor repair activities 1025 and 1043, major rehabilitation HUD CDBG activity 1020 (completed); HOME HUD activity 1041 completed, and HUD HOME activity 1051 and 1054 underway. A total of \$890,329.87 (includes \$468,879.76 in CDBG/HUD activities and \$421,450.11, in HOME funds) was used in this reporting period for both the rehabilitation/reconstruction, minor repair projects and program delivery to decrease the substandard housing in the City. All 68 recipients for completed projects were low and moderate-income homeowners (100%), with 22 households (0-30% income), 23 households (31-50%), and 23 households (51-80%).
- ◆ Additionally, because of Building Standards Commission (BSC) orders, 11 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 23 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BCS actions. An additional 2 dilapidated structures were demolished by owners in response to City communication but prior to BCS action.
- ◆ 5 households received down payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 10 households, all HOME funds (Specific demographics in HOME Activities Summaries). Households represented were all low and moderate income with 0 households (0-30% income), 2 household (31-50%), and 3 households (51-80%). HUD activities for HOME were 1052, 1053, 1056, 1062 (HOME) and 1055 CDBG.
- ◆ No specific goal was outlined in the 2019 Annual Action Plan for financial assistance to developers, except for a CHDO development. At year-end, one CHDO project was awarded and underway the 2018 and 2019 HOME funds. However, the 2015-19 Year Consolidated Plans' goal is to provide technical assistance to one developer on a bi-annual basis to encourage new construction of owner occupied homes. Technical assistance was provided several potential developers of affordable housing, including, but not limited to the Elder-Aid, the City of Bryan's CHDO, and the Bryan-College Station Habitat for Humanity affiliate. Community Development staff also assisted Bryan Housing Authority by providing access to homebuyer seminars, and reviewed their 5-Year Plan and Annual Plan for consistency with the City's 5-Year Consolidated Plan.
- ◆ In this period, 11,977 Habitat for Humanity volunteer hours were logged by approximately 3,334 volunteers in the Habitat's ReStore facility and in the construction of 5 affordable housing units in Bryan. The City provided technical assistance to Habitat during this period.
- ◆ The City, through the Brazos Valley Coalition for the Homeless, worked with housing agencies and providers to develop a continuum of care plan for the homeless. During the months of October 1, 2019 through September 30, 2020, the Coalition held virtual committee meetings every other month. The City also provided technical assistance to the BVCH Continuum of Care grant applications for review of required HUD reports for CoC funding. The City assist Twin City Mission in their renewals for Continuum of Care funds. The agency also applied for CDBG funds through the Joint Relief Funding Review process, held annually by Bryan and sister city, College Station. Clients served

through the Mission's Bridge program was 1,311 persons were provided shelter and 643 clients were provided rapid rehousing assistance.

- ◆ City staff provided technical assistance by offering opportunities for homebuyer counseling through seminars and one-on-one counseling to approximately 20 individuals. The training included information on a variety of topics, to include budgeting, credit counseling, mortgages, and managing finances.
- ◆ The City developed and submitted the 2020-2024 5 Year Consolidated Plan and 2020 Annual Action Plan, through the E-Con system of IDIS. Numerous public meetings, hearings, consultations, focus group meetings, and surveys were conducted through the year to support the newly developed goals and objectives of both plans.
- ◆ Provided technical assistance to agencies that provide housing and supportive services to special needs population such as Elder-Aid, MHMR, Twin City Mission, The Haven, Brazos Valley Council of Governments, etc. and through the efforts of the Brazos Valley Homeless Coalition and other identified committees. The housing coalition, Brazos County Housing Repairs worked with several local nonprofits, the cities of Bryan and College Station collaborating on additional opportunities to increase affordable housing and maintain housing that needs repairs for primarily low/moderate income households.
- ◆ Reviewed the Bryan Housing Authority's Annual Plan for consistency with the City's 5-Year Plan.
- ◆ Provided technical and/or funding assistance to 4 developers of affordable owner and rental housing units (non-profit developers Habitat, Elder-Aid and 2 other private housing developers).
- ◆ Approximately 67% of all CDBG expenditures were on Housing activities, 14% on PSA activities and 19% on Administration (see Distribution/Expenditure Charts following).
- ◆ Approximately 90% of all HOME expenditures were on affordable housing program activities.
- ◆ The needs of low-income renters with severe cost burdens, involuntarily displaced individuals or persons with accessibility and/or disability limitations are met by the City's collaborative partners including, but not limited to Bryan Housing Authority, Twin City Mission, Brazos Valley Council of Governments Section 8, Elder-Aid and MHHR.
- ◆ Worked with internal city departments/committees to coordinate efforts for the Housing Infill and Bryan Home Initiative Programs to create impact on older (low/moderate income areas) neighborhoods including Executive, Planning, Neighborhood Services, Engineering, Transportation Development Services, Public Works, Special Projects, Economic Development, Legal, and Building Inspections. Developed and provided a presentation on the availability and affordability of housing in Bryan to City Council.

Next Priorities:

- ◆ Address Homeless Special Needs Priorities through technical assistance to agencies, providers and developers who address these needs including homeless, elderly, PHA residents, disabled, HIV/Aids, and substance abuse.
- ◆ Continue to re-evaluate applicant eligibility requirements for housing programs.
- ◆ Continue to re-evaluate housing programs, policies and procedures to determine how better to utilize efficiently available funds in making an impact within the City limits of Bryan to improve housing conditions.
- ◆ Provide funding to a minimum of 23 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects including 3 major reconstructions and 20 minor repair projects in the 2020/2021 year.
- ◆ Provide homebuyers counseling and down payment assistance to a minimum of 10 eligible citizens.
- ◆ Provide technical assistance to developer for rental property.
- ◆ Provide Emergency tenant base rental assistance, if additional funding is available and utilize HOME waivers for pandemic and/or disasters.

- ◆ Provide project oversight for one CHDO project (utilizing 2018 and/or 2019 HOME CHDO set-aside funds).
- ◆ Work with internal city departments to coordinate efforts for the Housing Infill Program for housing, streets, parks, water/sewer, and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects.
- ◆ Work with and provide technical assistance to the inter-local Brazos County Housing Repairs Coalition to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
- ◆ Provide technical assistance to the Housing Infill Housing Committee for long-term plan to address housing and social service issues.
- ◆ As opportunities arise, provide for volunteer demolition assistance to remove vacate dilapidated houses.
- ◆ Provide volunteer acquisition opportunities for properties that are located in low and moderate-income areas to encourage redevelopment, if funding available.
- ◆ Provide technical assistance to a minimum of 2 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
- ◆ Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
- ◆ Provide technical assistance to a minimum of two housing related community committees/coalitions including Brazos County Housing Repairs Coalition and Brazos Valley Coalition for the Homeless.
- ◆ Continue to work with other City Departments, City Council, Board Committees and the public to provide programs within the HUD guidelines as well as the City's strategic plan and City Council initiatives.
- ◆ Assist the Brazos Valley Coalition for the Homeless agencies in their applications for the HUD Continuum of Care Grant and similar federal grants and/or foundations.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs. Utilize appropriate waivers, if applicable, for shortened public notice and public comment periods.
- ◆ Continue to work with organizations, which provide housing and supportive services to special needs populations.
- ◆ As needed, update the 5-Year Consolidated Plan Housing Analysis including housing conditions and Analysis of Impediments.
- ◆ Submit the 2021 Annual Action Plan.
- ◆ Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and begin planning of the Affirmatively Further Fair Housing Plan (AFFH).
- ◆ Provide technical assistance to Twin City Mission, Project Unity, and MHMR who provided housing and supportive services to special needs populations including the homeless.
- ◆ Review Bryan Housing Authority's annual plans for consistency with the City's 5-Year Plan.

Public Facilities and Code Enforcement

Accomplishments:

- ◆ Public Facilities – currently there are not funded public facility projects. Annually a Request for Applications is held. Submitted public facility projects are reviewed, ranked and scored by Community Development's Advisory Committee. Recommendations for award are made by the Committee, which is included in the Annual Action Plan for approval by City Council, before the action plan is submitted to HUD.

- ◆ Code Enforcement (not funded) - During this reporting period (Oct. 1, 2019 - Sept. 30, 2020), activities included approximately 3,953 code enforcement actions were undertaken. In addition, because of Building Standards Commission (BSC) orders, 11 demolitions of dilapidated, vacant structures and 5 repairs of poorly maintained vacant homes were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 23 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BCS actions. An additional 2 dilapidated structures were demolished by owners in response to City communication *but prior to BCS action*.

Next Priorities:

- ◆ Continue providing an annual application process for public facility eligible projects.
- ◆ Continue monitoring the Project Unity Community Center, which is located in a low- to moderate-income area, with a defined service boundary area.
- ◆ Continue with providing technical assistance on infrastructure to developers to increase and improve the quality of life in low and moderate-income areas.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Provide public hearings and public meetings to, as needed.
- ◆ Continue providing technical assistance to non-profit agencies that may need public facility improvements to provide needed health and human services in the community.
- ◆ Provide technical assistance to Code Enforcement for repairs and volunteer demolition activities to promote a suitable living environment locally.
- ◆ Continue providing Fair Housing Education and monitoring of impediments to Fair Housing locally.
- ◆ Provide to the public through public meetings, including City Council meetings, information regarding the planning process for CDBG/HOME and availability of funds through application and/or RFP process.

Economic Development

Accomplishments:

- ◆ The City of Bryan, through a substantial amendment to the 2019 AAP re-allocated \$150,000 to a new program, Special Economic Development for Small Businesses to assist small businesses with grants and retain/create jobs for low and moderate-income persons. These businesses must be located in Bryan, provide appropriate requested documentation, and be able to verify how their business was affected by COVID. For the program year, 8 businesses were assisted and 48 FTE jobs were retained (66 positions including low/moderate FTE and PTE jobs). Additionally, 37 FTE jobs were retained (56 positions) including low/moderate FTE and PTE jobs. Surveys and focus groups were held prior to the establishment of the new program and again after additional CDBG CV funds were received to determine priority needs for low and moderate-income persons affected by COVID. Two additional businesses were assisted with CDBG-CV funds by year-end, although not closed out. The application process is online through a portal, with staff, assisting when necessary for uploads to the system. Contracts are for a one-year period, to assist businesses in creating new positions due to increased business and will be monitored in the 2020/2021 year to update IDIS on job retention and creation.
- ◆ The City and other partnering agencies provided workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the City's Economic Development Office, the Brazos Valley Council of Governments, and the Brazos Valley

Small Business Development Center, to assist business owners with business plan development and financing of business expansions and start-ups.

- ◆ The Brazos Valley Small Business Development Center (SBDC) reported the following economic development assistance accomplishments for the Brazos Valley Office: 30 seminars held with hundreds attending; clients counseled – 599; new clients assisted – 180; new business start-ups – 19; jobs created – 177; new capital attracted/generated - \$11,201,968. The Center assisted businesses in understanding the loan process for federal loans available due to COVID for operational funds.
- ◆ Staff coordinated the City’s Bank on Brazos Valley program (general funds) providing a partnership for local financial institutions, Brazos Valley Council of Government, United Way, financial related nonprofits and the City of College Station to provide financial literacy, financial management and low/no-fee bank accounts to strengthen and encourage financial stability of families. Due to COVID less outreach was conducted with approximately 4 workshop and seminars done (2 were virtual). Coaching sessions have been ongoing through the Financial Fitness Center some in person and some virtual.
- ◆ The City, through its 5-Year Consolidated Plan and Annual Action Plan continues with needs assessments from consultations, public hearings, public meetings, and other available information.

Next Priorities:

- ◆ Continue with the Special Economic Development Small Business for program for businesses that have been affected by COVID for operational costs. At year-end, there were approximately 10 applications pending and 27 applications in process. Funding will be from 2020 CDBG funds and CDBG CV funds.
- ◆ Continue marketing strategy to provide information on economic development activities grant, loan programs, specifically promoting the City’s grant program, and continue focus groups and surveys to support continued COVID related needs for small businesses.
- ◆ Continue to work with other City Departments to develop strategy for jobs and training for low/moderate income individuals and families to assist in Economic Development.
- ◆ Work with local partners to increase living wages.
- ◆ Provide technical assistance or funding to downtown business owners for the façade program and building improvements program and seek other available resources for downtown business owners (non-grant, general fund support).
- ◆ Continue to train staff by providing Economic Development training through seminars and workshops and provide education and training through Bank on Brazos Valley (non-grant, general fund support).
- ◆ Continue to provide technical assistance to other entities that provide counseling to potential business owners and existing business owners to begin or improve their businesses (City of Bryan Economic Development Office – general fund support).

Public Services

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. Three CDBG application workshops (2 pre-proposal and 1 post-award) were held and several workshops for CDBG recipient’s Board of Directors members during Board meetings throughout the year. The JRFRC may potentially fund up to 12 agencies annually.

Accomplishments:

- ◆ In the 2019-2020 program year, provided for funding of a minimum of 6 public service agency programs to increase access to services and providing opportunity through a RFP for submission of proposals for public service agencies.
- ◆ Of the 6 agency programs funded by the City of Bryan a total of approximately \$2,231,400 in other private, state and federal funds was reported as leveraged funding.
- ◆ Provided for citizen's input through 4 public hearings at 2 separate CDAC meetings and 15 other regularly held public meetings of the CDAC (6) and JRFRC (9) – 2 pre-proposal workshops and 7 committee meetings. Additional public hearings concerning COVID substantial amendments were three.
- ◆ Provided for the 2020/2021 funding process in collaboration with the City of College Station with a goal of 12 funded programs. Provided funding for 12 programs (all that applied) between Bryan and College Station (1 jointly funded).

These agencies were funded by the City of Bryan in this reporting period and met the objective category of suitable living environment and outcome category of availability/accessibility.

Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) – IDIS Activity #1044: \$35,000 budgeted / \$0.00 expended, due to cancellation of activity because of COVID. Funds were re-allocated to Project Unity and Catholic Charities through a review process.

Brazos Valley Rehab Center Counseling and Case Management Program - IDIS Activity #1048: \$21,000 for contract budgeted and an additional \$516.18 for program delivery/ \$21,516.18 expended, and 215 unduplicated clients served during the program year.

Project Unity COVID Relief Program - IDIS Activity #1058: \$28,000.00 and \$986.39 for program delivery, re-allocated from Health District/Bryan Parks and Recreation Summer Program / \$11,807.03 expended, with 159 unduplicated clients served during the program year. Funds used for rent/utilities with the contract extending into the 2020 program year, primarily due to waiting on HUD determination to comply with guidance to use funds for eligible clients for financial assistance through the payment of their utility bills, for COVID impact, because the city owns their utility company,.

Brazos County Health District Program - IDIS Activity #1049: \$18,250.00 budgeted / \$4,283.37 expended, with 7 unduplicated clients served during the program year. Contract was terminated by the County due to staff needing to address other COVID needs with the balance of (\$13,966.63) being re-allocated.

Catholic Charities of Central Texas Financial Stability Program - IDIS Activity #1047: \$16,622 budgeted with an additional \$18,000 added to the contract from re-allocated funds and \$500.00 for program delivery. \$14,290.45 was expended, with 250 unduplicated clients served during the program year. This contract was extended to the 2020 program year, primarily due to utilities payment question being undetermined at year end (see Project Unity description).

Unlimited Potential (UP) Program - IDIS Activity #1046: \$9,336.00 budgeted and \$447.88 added from reallocated funds for program delivery / \$9783.88 expended, and 24 unduplicated clients served during the program year.

Family Promise –IDIS activity # 1045: \$27,000 budgeted and \$516.18 reallocated for program delivery and \$27,516.18 spent. There were 146 unduplicated clients served.

- ◆ CD staff provided technical assistance to public service agencies by providing 3 virtual workshops (2 pre-proposal and 1 post-award). Also provided virtual Board Orientation Workshops at one Board meeting for each agency. Provided grant-seeking assistance to those agencies as requested.
- ◆ CD staff provided technical assistance to the educational, information and referral, public relations, etc. committees through Project Unity to over 80 non-profits.
- ◆ CD staff provided technical assistance to the Information and Referral Committee, a committee composed of cities, United Way, and several non-profit agencies to revise the information and referral process in the seven county regions.
- ◆ CD staff provided technical assistance to the Community Foundation, by serving on its Grants Committee to allocate funds to local non-profits.
- ◆ The City provided staff assistance to the Joint Relief Funding Review Process, a combined effort by the City of Bryan and College Station to provide a consistent process for local non-profits to apply for public service funding and to continually provide self-evaluation. Public meetings were held virtually as well as onsite visits were virtual, as provided by each agency.
- ◆ CD staff provided technical assistance to United Way by Chairing the Community Impact Financial Stability Committee, and Co-Chairing the City's United Way Committee providing information concerning the funding process for United Way agencies to City employees, and by assisting with the City's United Way Employee Campaign. City staff provided technical assistance to the George Bush Center for Non-Profits, in a partnership between both cities and the Center to provide training for local nonprofits such as board structure, fundraising, and virtual communications.
- ◆ CD staff attended various virtual HUD related training, including the National Community Development Association National Conference.

Next priorities:

- ◆ Continue with the Joint Relief Funding Review process to ensure compliance with Federal regulations and to improve collaboration and efficiency between both Bryan and College Station and non-profit agencies.
- ◆ Monitor all CDBG sub-recipients for the program year for compliance and to improve collaboration and communications.
- ◆ Provide technical assistance seminars as needed for non-profit agencies as needed.
- ◆ Allocate CDBG CV3 funds for agencies providing client assistance for COVID related concerns.
- ◆ Continue to re-evaluate fund raising and grant writing opportunities with non-profits.
- ◆ Attend Board meetings (one minimum) of funded public service agencies.
- ◆ Continue providing technical assistance to non-profits by serving on committees for health and social service needs.
- ◆ Provide funds and monitoring for the following programs of the Non-Housing Community Development Priorities of Bryan's 2020-24 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility):

Public Service Agency Funding (\$126,164.00) – addresses the priority of Public Services - Youth and Families, in Bryan's 2020-24 CP (Outcome objective codes: suitable living environment, availability/accessibility).

- Big Brothers, Big Sisters of South Texas - \$32,867.00
- A Home Base for Transitioning Foster Youth, dba Unlimited Potential - \$30,000.00
- Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) - \$33,677.00
- Project Unity, dba Unity Partners Safe Harbor Co-Parenting Supervised Visitation Program - \$29,620.00.

Summary:

Overall, the City of Bryan substantially met or exceeded goals as defined in the 2019 Annual Action Plan within the timeliness as required. At the end of the fiscal year, there was a remaining balance of \$308,801.63 in CDBG funds and \$671,301 in HOME funds. All Public Service Agency goals were met through the City's Joint Relief Funding Review Committee and local non-profit agency efforts. Housing goals generally met or exceeded expectations for PY2019 (20 minor repairs planned – 66 completed and 2 major rehabilitation/reconstructions completed. There were 5 down payment closings with a goal of 10. With a goal of 1 new construction, CHDO project, none were developed. Additionally, several more reconstructions were being processed at year-end. There were no Public Facility activities funded with CDBG and no Section 108 projects.

Efforts are made throughout the year to continue to re-evaluate the City's 5-Year Consolidated Plan's goals and objectives as well as the Annual Action Plan by working with local entities, both public and private, to assess the impact of identified needs. In the 2019 program year, while preparing the 2020/2024 Consolidated Plan and 2020 Annual Action Plan, all housing data was reviewed and updated, including fair housing; public service needs assessments were updated, public hearings and public meetings were held in conjunction with the Community Development Advisory Committee (CDAC), and Joint Relief Funding Review Committee (JRFRC). Historically, City staff meets quarterly with Project Unity, a local non-profit with approximately 80 members from community service providers as part of this process. Due to COVID, this was not done during the 2019/2020 year. However, city staff, in partnership with the City of College Station, held two focus group meetings to discuss COVID priority needs within the community, as well as met with the local Chamber of Commerce's Executive team and held a town talk revolving around local business needs and both cities emergency economic development programs. City staff, through the CDAC board, offers public meetings as part of its Citizen's Participation Plan. City staff utilized appropriate waivers for CDBG funding and public notice/public comment period, updated their Citizen Plan, developed two new emergency programs to address COVID impact (emergency tenant base rental assistance and emergency economic development small business grant), sought additional funding to address COVID related needs within the community and utilized applicable HOME waivers through a letter to Affordable Housing (see attached PDF).

Annual HOME Program Performance Report
Program Year 2019

A. Overview

The City of Bryan received \$339,499 in HOME funds in 2019 to support housing activities as identified in the 2015-2019 Consolidated Plan /2019 annual action plan and \$34,676.72 recaptured funds and \$88,854.73 in 2019 in program income. The chart attached indicates housing loan status.

A substantial amendment was completed to re-allocate \$75,000 of 2019 Housing Funds to address local community needs for the current pandemic for the Emergency Tenant Base Rental Assistance program (TBRA). Several areas were addressed through a 2019 amendment including addressing the need for a pandemic emergency plan; Citizen's participation and reasonable notice (through revising the Citizen's Plan to reduce the number of days for public comment from 30 to 5, reduce the number of days for public notice from 15 to 3 days, expanding the percentage for substantial amendments from 10% to 15%), removal of the 10% CAP for HOME administrative expenditures, annual onsite inspections for the TBRA program, and time frame for participating jurisdiction response to finding of noncompliance's allowed by HUD Memos/Waivers to address the pandemic as stated in a letter to HUD for notification of intent to use specific waivers (July 2020). Additionally a later notification was sent to utilize up to 180 days for submission of the 2019 CAPER.

HOME funds Available: remaining from the prior program year (after payables drawn after year-end) \$747,203.83 + \$3,217.75 program income and \$7,500.00 recaptured funds from prior year. Current available were the 2019 funds \$339,499.00 and \$88,854.73 PI and \$34,676.72 recaptured funds. Housing programs were as broken out as follows: CHDO funds 2018 \$51,556.05 and CHDO Funds 2019 \$50,924.85; Housing Assistance, 2015 (\$41,717.22 (from DPA), 2016 (\$107,993.85) and 2017 (\$116,514.24), 2018 funds, \$187,612.97 and 2019, \$176,770.25-\$75,000.00 to TBRA and \$3,700.33 to 2019 Administrative program. Down Payment Assistance remaining funds, 2016 (\$85,000.00 transferred to Housing Assistance project), 2017 (\$78,809.50), 2018 \$78,000.00 and 2019 \$77,844.00. Administrative Funds \$33,949.90 + \$3,700.33 from housing assistance. A total of \$747,203.83 in grant funds, prior years and 2019 funds were available. In addition, prior year program income (\$3,217.75) and 2018 recaptured funds \$7,500 were available and 2019 program income of \$88,854.73 and recaptured funds of \$34,676.72. All program income prior and current, as well as recaptured funds were expended on projects.

Program year 2019, these HOME funds, program income and recaptured funds were spent: \$549,650.61 expended for HOME projects and Administrative costs in the following amounts: 2017 Home Buyer's Assistance \$37,517.40 (\$21,019.55 grant + \$16,497.85 pi) for HUD activities 1052, 1043, 1056, and 1062. 2019 HOME Administrative funds spent were \$37,650.23 (including transfer of \$3,700.33 from 2019 Housing Assistance. The 2015 Housing Assistance funds spent was \$41,717.22 (HUD activity 1041). The 2016 Housing Assistance Program funds spent was \$55,950.14 leaving a balance of \$52,043.71; 2017 Housing Funds spent (HUD activity 1051) \$54,116.76 leaving a balance of \$62,397.48 (transfer of 2016 DPA funds were spent \$85,000 leaving no balance for 2016 funds for DPA); 2018 Housing Funds, \$75,544.44 (\$66,914.54 en and \$8,629.90 program income), and 2019 Housing Assistance, transfer of \$75,000 to TBRA and \$3,700.33 to Administrate leaving a balance of \$98,079.92. The TBRA program spent \$53,032.97 leaving a balance of \$21,967.03 2019 funds. There were three major reconstruction activities during the year (HUD activity 1041, 1051 and 1054) with one completed at year-end, 1041. Two reconstruction projects were underway with request for bids and preliminary processes. Total expenditures, including program income (prior year program income/recaptured funds and current year program income/recaptured funds) was \$549,650.61 with an ending balance of \$671,301.42 for more detail, see Summary of Activities – Grantee Performance.

B. Match Requirements

The City of Bryan is not required to provide a local match for HOME expenditures associated with the 2019 program year. The City was also granted a 100% match waiver in previous years. While HOME match is not required, the City ensures continued affordability and local participation through a variety of means, including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down payment and closing cost assistance to HOME eligible participants using City funds.

C. Affirmative Marketing

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with the names and phone numbers of program contacts at the Brazos Valley Council of Governments, the local administrator of Section-8 Housing vouchers and certificates, to market to qualifying tenants. In addition, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance providers and property owners.

During the 2019 program year, considerable staff effort continued with marketing of the homebuyer's program. Staff works with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in various public and/or ZOOM events due to the current 2020 pandemic and spoke to a number of employee groups about CDBG and HOME funded housing programs. Staff supported efforts by the Brazos Valley Council of Governments (BVCOG) and Brazos Valley Affordable Housing Corporation (BVAHC) programs to provide down payment assistance. Staff provides extensive homebuyer counseling to homebuyer applicants and refers clients to Texas A&M University's AgriLife Extension Service for online homebuyer education and certification. Detailed information on homebuyer demographics is located in the HOME Activities Summaries. Staff is working with the local Habitat for Humanity for the agency to become a HUD certified counseling agency.

Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide to low and moderate-income citizens. Results have been increased referrals through this marketing.

D. Minority Outreach

Community Development staff, through their minority outreach marketing plan, reached out to and promoted participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City, as appropriate.

C. HOME Activities Summaries– Grantee Performance Report
2019 HOME Program

Activity Name and Description:

HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

Activity Name and Description:

HOMEBUYERS ASSISTANCE

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$7,500 in assistance will be made available for each household for down payment assistance. Additional amounts may be provided to clients who are eligible for down payment assistance in areas where a private developer has an agreement with the City to provide additional down payment assistance funds for new homes built by the developer. Expected completion is 12 months.

- **Activity: 2015 Down Payment Assistance**

Date Initiated Fund: 10/1/2015

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: COMPLETED

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities for Down Payment Assistance (these funds transferred to Housing Assistance for HUD activity 1041. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include one HUD activity 1041, CDRP 12 ((44% LMA, Black Non-Hispanic) for completion of a reconstruction project in the 2019/2020 year. See also 2016 Housing Assistance for demographics.

Budgeted: \$41,717.22

Expended: \$41,717.22

Balance: \$0.00

- **Activity: 2016 Down Payment Assistance**

Date Initiated Fund: 10/1/2015

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: COMPLETED

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2015 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients.

Budgeted: \$85,000.00 - \$85,000.00 transferred to activity 1051, CDRP13 (Housing Assistance 2017).

Expended: \$ 0.00

Balance: \$ 0.00

- **Activity: 2017 Down Payment Assistance**

Date Initiated Fund: 10/1/2017

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2015 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity 1052,1053,1056,1082 with demographics of 4 White (1-Hispanic), income range, 54%, 75%, 79% and 49%. All households were female head of household.

Budgeted: \$78,809.50 + \$16,497.85 current PI

Expended: \$ 37,569.57

Balance: \$57,789.95

Date Initiated Fund: 10/1/2018

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2015 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity

Budgeted: \$78,000.00

Expended: \$ 0.00

Balance: \$78,000.00

Date Initiated Fund: 10/1/2019

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2015 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity

Budgeted: \$77,844.00

Expended: \$ 0.00

Balance: \$77,844.00

Activity Name and Description:

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION"

Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid is a non-profit organization that have applied for and received CHDO status.

- **Expend Activity: 2018 CHDO**

National objective: Provide housing for Low and Moderate-income families.

Activity Code: OPEN

This project addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO has targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A request for proposal was made

available in the 2019 year with Elder-Aid being awarded a contract for one single-family rental property utilizing 2018 and 2019 funds for the 2020/2021 program year.

Budgeted: \$51,556.05

Expended: \$ 0.00

Balance: \$ 51,556.05

- **Expend Activity: 2019 CHDO**
National objective: Provide housing for Low and Moderate-income families.
Activity Code: OPEN

This project addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO has targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. Funds awarded to Elder-Aid (see also 2018 funds).

Budgeted: \$ 50,924.85

Expended: \$ 0.00

Balance: \$ 50,924.85

Activity Name and Description:

HOUSING ASSISTANCE PROGRAMS: HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS, and HOUSING DEVELOPMENTS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program. Funds are also used to assist private and nonprofit housing developers to provide new construction for owner occupied homes or for rental property for low and moderate income households.

- **Activity #: 2015 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2015
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: COMPLETED

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. HUD activity 141, CDRP12-see also 2016 Housing Assistance.

Budgeted: \$41,717.22 (transferred from 2015 DPA)

Expended: \$41,717.22

Balance: \$ 0.00

- Activity #: 2016 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2016
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. At year-end, one project was completed HUD Activity 1041, CDRP12 with demographics of 44% LMI, single head of household, Black, Non-Hispanic. This activity was completed.

Budgeted: \$ 107,993.85
Expended: 163,287.16 (\$ 55,950.14 en and \$3, 174.95,(prior yr recaptured, \$34,676.72 current year recaptured, \$3,217.75 PI prior year and \$24,550.38 current year PI)
Balance: \$ 52,043.71
- Activity #: 2017 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2017
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. HUD Activity 1051, CDRP13 with demographics of 68% LMI, White, Non-Hispanic, elderly. This project will be completed in the 2020/2021 program year.

Budgeted: \$ 116,514.24
Expended: \$ 182,618.41 (\$54,116.76 en and prior year recaptured \$4,325.05 and \$39,176.60 current year program income
Balance: \$62,397.48
- Activity #: 2018 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2018
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. One eligible household was approved for a reconstruction HUD activity 1054, CDRP14 and will be completed in the next program year 2020/2021 with demographics of elderly/disabled, female head of household, White/Hispanic.

Budgeted: \$ 187,612.97 (+\$8,629.90 current program income)
Expended \$ 75,544.44 (\$66,914.54 en + \$8,629.90 current PI
\$120,698.43
- Activity #: 2019 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2019
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. Transferred \$75,000to new program, Tenant Base

Rental Assistance through a substantial amendment (added an additional \$3,700.33 for additional administrative expenses. r (See Tenant Base Rental Assistance).

Budgeted: \$ 176,780.25

Transferred \$78,700.33

Balance: \$98,079.92

Activity Name and Description:

TENANT BASE RENTAL ASSISTANCE

Due to the response for need for emergency rental assistance from the pandemic, the city developed an emergency tenant base rental assistance program and implemented the program in a response to the pandemic. The program provides for rent and utilities through December 31, 2020.

Project is: Underway

Accomplishments include rent and utility assistance to 13 households under the revised emergency guidelines for Tenant Base Rental Assistance. Details for these households are provides under HUD activity 1057 (IDIS) including 9 (0-30% LMI), 2 (31-50% and 1 51-80% LMI); 8 Black, 5 White (1 Hispanic), 12 Female Head of Household. Due to these households will continue to be assisted till April 2021, these demographics were not inputted into IDIS, but will be added in the next program year, when the activity will be completed.

Budgeted: \$75,00.00

Spent: \$53,032.97

Balance: \$21,967.03

Activity Name and Description:

ADMINISTRATION

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance Activities, fiscal management, preparation of environmental reviews, and any Other program administration necessary to achieve the City's HOME program goals and objectives.

- **Activity: 19-Administration**
Date initiated fund: 10/01/2019
Activity code: COMPLETE

Accomplishments/status: Funds were used for staff support of HOME eligible activities. The funded administrative activity is HUD activity

Budgeted: \$33,949.00 +3,700.33 (from 2019 Housing Assistance

Expended: \$37,650.23

Balance: \$ 0.00

Remaining HOME Balances

Project/Activity	Prior Year Balances Before Expenditures	\$339,499.00 - current year grant (2019), before expenditures	Unused PI and RF prior year	PI Current Year Used and Recaptured	Actual Expenditures (includes payables)	HUD NO	Balance
Down Payment Assistance							
Down Payment Assistance 2016	\$85,000.00						\$0.00
Down Payment Assistance 2017	\$78,809.50			\$16,497.85	\$21,019.55	1052,1053,1056,1062	\$57,789.95
Down Payment Assistance 2018	\$78,000.00						\$78,000.00
Down Payment Assistance 2019		\$77,844.00					\$77,844.00
CHDO							
CHDO 2018	\$51,556.05						\$51,556.05
CHDO 2019		\$50,924.85					\$50,924.85
HOUSING ASSISTANCE							
HOME Housing Assistance 2015 + \$41,717.22 from DPA -	\$41,717.22		\$3,174.95 prior year recaptured funds, + \$3217.75 prior year PI	\$34,676.72 recaptured funds current year+\$24,550.38 PI current year	\$41,717.2 2	HUD 1041	\$0.00
HOME Housing Assistance 2016	\$107,993.85				\$55,950.14	HUD Activity 1041	\$52,043.71
HOME Housing Assistance 2017 + transfer from DPA 85,000 (16 funds)	\$116,514.24				\$85,000 (16 DPA + \$54,116.76 (17 HA)	1HUD Activity 1051	\$62,397.48
HOME Housing Assistance 2018	\$187,612.97			\$8,629.90	\$66,914.54		\$120,698.43
Home Housing Assistance 2019		176,780.25-\$75,000 to TBRA &-\$3,700.33 to Adm.					\$98,079.92

Emergency Tenant Base Rental Assistance (from 2019 HA)		\$75,000.00			\$53,032.97		\$21,967.03
Administrative – 2019 (+ \$3,700.33 from 2019 HA)		33,949.90 +3,700.33			\$37,650.23		0.00
Total Available funds	\$747,203.83	\$339,499.00	\$10,717.75				\$671,301.42
Total Available funds (prior year and current), total spent and remaining balance	\$747,203.83 en	\$339,499.00 en	\$3,217.75 + \$7,500.00 recaptured prior year	\$88,854.73 + \$34,676.72 recaptured funds	415,401.41 en		\$671,301.42

Financial Summary - HOME

Financial Summary Grantee Performance Report HOME Entitlement Program	U.S. Department of Housing and Urban Development Office of Community Planning & Development
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1.Name of Grantee City of Bryan	2.Grant Number M 19 MC 480229	3.Report period From: 10/1/2019-9/30/2020
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Part I: Summary of HOME Resources		
	Unexpended HOME Funds at end of previous	
1.	period	\$ 747,203.83
2.	Entitlement Grant from HOME Grant	339,499.00
3.	Program Income*	<u>134,249.20</u>
4.		\$1,220,952.03

Part II: Summary of HOME Expenditures		
5.	Total expended for HOME activities	\$ 512,000.38
	Total expended for Planning &	
6.	Administration	<u>\$ 37,650.23</u>
7.	Total expenditures (line 5 plus line 6)	\$ 549,650.62
8.	Unexpended balance (line 4 minus line 7)	\$ 671,301.42

***Program Income Used for 2019/2020 program year:**

\$ 3,217.75 Unused program income from 18/19 used 19/2020 program year
 \$ 7,500.00 Unused recaptured funds 18/19 used in 19/2020 year
 \$88,854.73 Current year program income used
\$34,676.72 Current year recaptured funds used
 \$134,249.20

Revolving Loan Charts

HOME Loans Reported in CAPER/IDIS

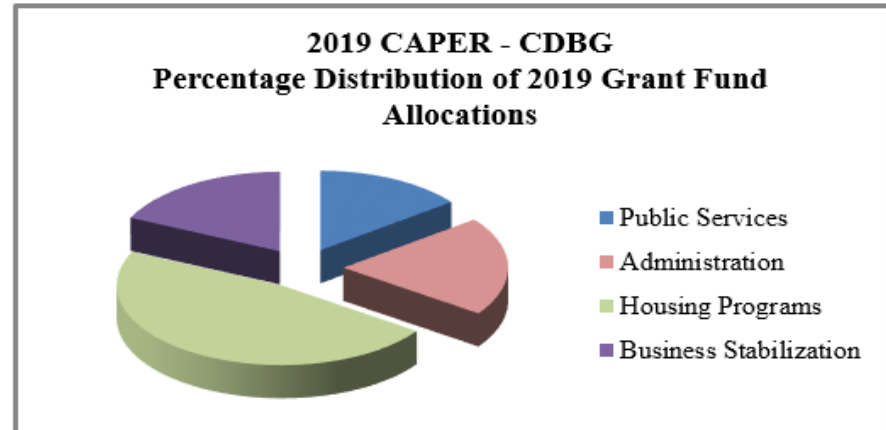
Loan #	APR	Principal Original	Terms	Type Loan	Balance 10/1/2019	Interest	Principal	Balance 9/30/2020
13536	3%	\$40,000.00	12/1-12/31	HOME	17,059.08	472.02	2,755.98	14,296.21
13526	3%	\$30,000.00	5/03-7/23	HOME	7,317.50	194.49	1,826.51	5,486.42
13659	3%	\$29,366.67	5/04-5/24	HOME	7,103.92	187.97	1,766.49	5,333.01
13527	3%	\$29,080.17	4/04-5/24	HOME	7,768.25	208.28	1,735.00	6,028.91
13658	3%	\$38,411.66	8/04-8/24	HOME	10,484.39	238.11	5,261.89	5,209.34
13540	3%	\$38,406.54	8/04-8/24	HOME	11,455.58	311.13	2,731.27	8,708.81
13529	3%	\$37,046.55	8/05-9/25	HOME	13,673.71	291.21	13,639.61	-
13660	3%	\$44,296.70	3/06-4/26	HOME	20,353.07	555.56	4,044.44	16,298.51
13662	3%	\$38,460.00	3/06-4/26	HOME	15,881.86	157.36	693.72	15,337.04
13538	3%	\$42,135.00	1/06-2/26	HOME	15,478.67	466.51	2,330.84	13,105.96
13539	3%	\$40,950.55	1/06-2/26	HOME	11,540.35	242.74	1,652.26	9,951.01
13530	3%	\$46,921.30	3/06-4/26	HOME	18,758.03	525.03	2,597.66	16,153.87
13531	3%	\$40,840.00	5/08-6/28	HOME	21,038.46	613.78	1,871.45	19,162.34
13532	3%	\$41,050.50	5/08-6/28	HOME	21,098.18	601.62	2,123.58	18,969.29
13583	3%	\$50,806.11	5/08-6/38	HOME	45,097.72	-	487.00	44,660.72
13533	0%	\$40,156.50	1/11-8/41	HOME	7,269.36	-	7,269.36	-
13517	0%	\$35,930.00	3/12-3/42	HOME	33,826.00	-	400.00	33,426.00
13664	3%	\$69,951.00	4/13-4/38	HOME	55,245.17	1,620.05	2,339.95	52,899.37
13675	0%	\$62,307.00	8/15-8/45	HOME	53,653.00	-	2,076.96	51,576.04
13686	3%	\$121,795.15	11/15-11/45	HOME	111,296.41	3,288.56	2,909.99	108,379.14
13704	0%	\$95,093.32	8/16-8/46	HOME	85,054.77	-	3,169.80	81,884.97
13705	0%	\$99,386.22	8/16-8/41	HOME	86,086.22	-	4,200.00	81,886.22
13731	0%	\$106,863.32	9/17-9/47	HOME	99,438.32	-	3,564.00	95,874.32
13732	0%	\$50,645.79	9/17-9/52	HOME	47,562.04	-	1,474.15	46,087.89
13759	0%	\$63,737.62	2/18-1/48	HOME	60,199.68	-	2,133.75	58,065.93
13816	0%	\$95,273.44	10/19-9/49	HOME	95,273.44	-	3,184.65	92,088.79
13848	0%	\$96,710.72	8/20-7/50	HOME	96,710.72	-	540.00	96,170.72
Total		\$1,333,637.67			1,075,723.90	9,974.42	78,780.31	997,040.83

CDBG Housing Loans Reported in CAPER/IDIS

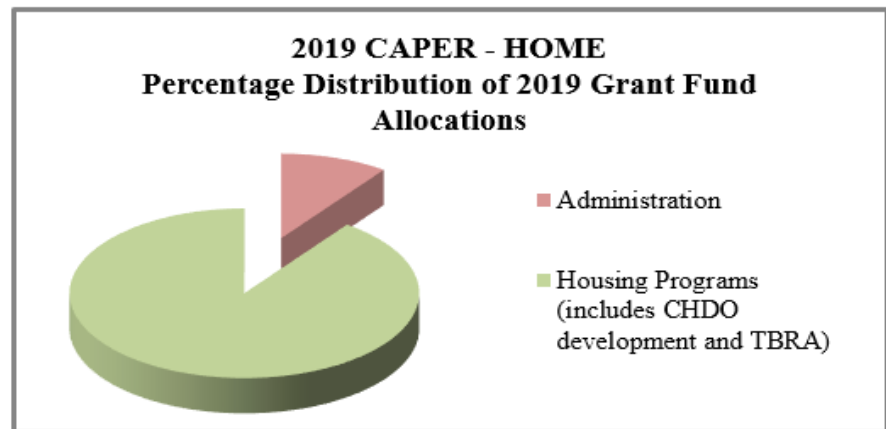
Loan	APR	Principal Original	Terms	Type of Loan	Interest	Principal	Ending Balance
13655	3%	\$27,240.00	9/09-7/39	CDBG Housing Loan	532.80	960.25	18,946.77
13535	2%	\$33,970.00	10/10-6/30	CDBG Housing Loan	464.07	1,263.69	22,569.70
13503	0%	\$44,553.00	3/12-3/42	CDBG Housing Loan	-	1,963.61	26,687.37
13509	3%	\$25,000.00	12/12-12/27	CDBG Housing Loan	430.95	1,640.85	13,523.04
13553	0%	\$68,924.00	4/13-4/43	CDBG Housing Loan	-	-	57,458.54
13657	2%	\$107,197.00	7/14-7/44	CDBG Housing Loan	2,017.94	3,888.06	94,828.33
13610	0%	\$56,920.00	8/14- 8/44	CDBG Housing Loan	-	1,897.32	45,219.86
13618	0%	\$66,182.00	9/14-9/44	CDBG Housing Loan	-	2,220.00	52,671.28
13733	0%	\$9,500.00	4/16-4/21	CDBG Housing Loan	158.43	3,033.76	-
13706	0%	\$92,817.01	8/16-8/41	CDBG Housing Loan	-	3,718.78	77,330.92
13756	0%	\$74,006.79	1/18-12/47	CDBG Housing Loan	-	2,753.28	67,551.68
13809	0%	\$166,410.23	7/19-6/49	CDBG Housing Loan	-	6,009.65	159,476.08
Total		\$772,720.03			3,604.19	29,349.25	636,263.57

2019 CAPER Fund Distribution Charts

CDBG Activities	Percentage Distribution
Public Services	15%
Administration	20%
Housing Programs	47%
Business Stabilization	18%
	<hr/> 100%

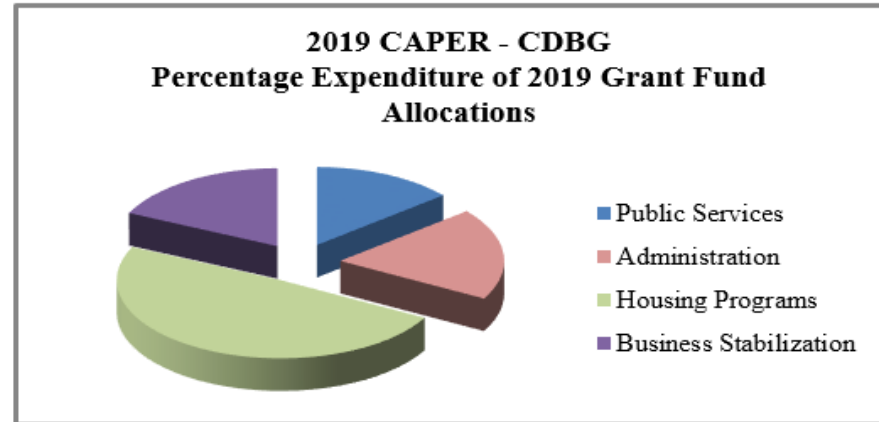


HOME Activities	Percentage Distribution
Administration	10%
Housing Programs (includes CHDO development and TBRA)	90%
	<hr/> 100%

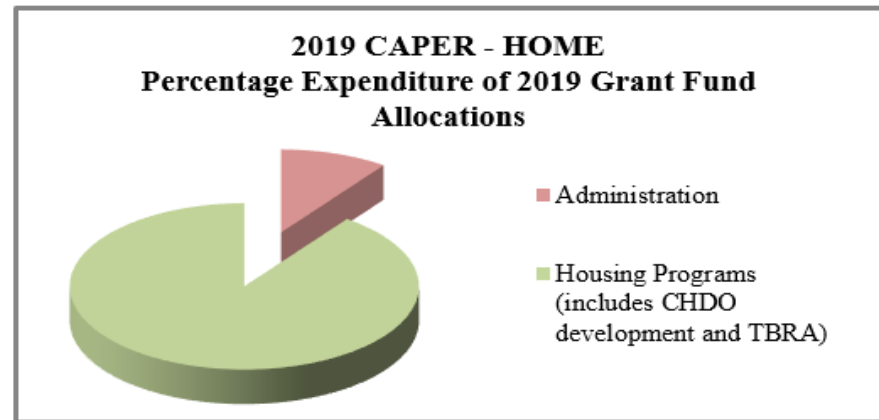


2019 CAPER Fund Expenditure Charts

CDBG Activities	Percentage Expenditure
Public Services	14%
Administration	19%
Housing Programs	49%
Business Stabilization	18%
	<u>100%</u>



HOME Activities	Percentage Expenditure
Administration	10%
Housing Programs (includes CHDO development and TBRA)	90%
	<u>100%</u>



Performance Measures

Performance Measurement System - 2019 CAPER

Grantee: City of Bryan

Please select one of the following:

_____ The community is not using a local performance measurement system and does not intend to develop such a system.

_____ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

 X The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- Long-term (multi-year) goals/objectives
- Short-term (annual) goals/objectives
- Expected units of accomplishment upon completion of project/activity
- Actual units of accomplishment upon completion of project/activity
- Expected units of accomplishment during each program year of the project/activity
- Actual units of accomplishment during each program year of the project/activity
- Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives
- Outputs resulting from HUD funding are shown separately
- One or more proposed outcome(s)
If so, which indicator is used? -See attached-
- One or more actual outcome(s)
If so, which indicator is used? -See attached-

Please see Notice CPD-03-09 for more information.

Mission Statement

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

Strategic Initiatives

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

Fiscal Year 2019-20 Accomplishments

1. Provided homebuyer counseling and down payment assistance to 5 eligible citizens using federal grant money with additional projects underway at year's end.
2. Provided technical assistance to 4 different private developers (2 for-profit and 2 non-profit) of affordable housing by new construction and rehabilitation activities.
3. Provide technical assistance through code enforcement actions resulting in approximately 3,953 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 6 public service agency programs and technical assistance to approximately 10 agencies/programs to increase access to services.
5. Provided housing assistance to 66 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided housing assistance through major rehabilitation/reconstruction with 2 projects competed and other units in various stages of progress as of the publication of this report.
7. Coordinated with and provided HOME Community Housing Development Organization (CHDO) set-aside funding and other available HOME funding for the construction of affordable, senior housing units in partnership with ElderAid, a city certified city CHDO.
8. Provided for citizen input through 4 public hearings at 2 separate advisory committee meetings and held another 12 public meetings in conjunction with neighborhood groups, the Community Development Advisory Committee, Joint Relief Funding Review Committee, and City Council.
9. Provided FHEO information at 23 unique events or outreach efforts, to include: advisory committee meetings and public hearings; on internet, tv, and radio outreach; internet/webpage

- PSAs; public hearings; online surveys; and other city and non-profit informational functions.
10. Staff served on and provided technical assistance to multiple other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
 11. Developed the 2020-24 Consolidated Plan and 2020 Annual Action Plan.
 12. Amended the 2019 Annual Action Plan to receive Cares Act funds so as to fund activities that meet needs resulting from the Coronavirus Pandemic.
 13. Requested and utilized HUD allowed programmatic waivers to facilitate expanded and expedited delivery of needed programs and services during the Coronavirus Pandemic (see following "Intent to Utilize HOME Waivers").

Fiscal Year 2020-21 Goals and Objectives

1. Provide funding to a minimum of 23 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
2. Provide 15% of CDBG funding and technical assistance to 6 public service agencies to increase access to services.
3. Provide homebuyers counseling and down payment assistance to a minimum of 10 eligible citizens.
4. Provide technical assistance and funding to at least 1 developer of affordable rental property.
5. Provide for the funding of at least one CHDO project using currently allocated, or previously unallocated HOME grant allocations.
6. Work with internal city departments to coordinate efforts in Bryan's infill areas for housing, streets, parks, water/sewer, and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects, provide information on the planning and funding process for CDBG/HOME funds.
7. Work with and provide technical assistance to the Brazos County Housing Repair Coalition and internal city housing departments to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
8. Provide technical assistance and partner with Community Strong Network model for Bryan's infill areas for long term planning to address housing and social service issues.
9. Provide volunteer demolition opportunities to complete demolitions removing vacate dilapidated houses through the City's Code Enforcement program actions.
10. Provide technical assistance to a minimum of 3 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
11. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
12. Provide technical assistance to a minimum of two housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee and the City's Infill Housing Committee.
13. Provide technical assistance through participation on a minimum of 3 social service boards/Coalitions and committees such as Project Unity, United Way, and Bank on Brazos Valley.
14. Prepare and submit the 2021 Annual Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
15. Prepare and submit the 2020 Consolidated Annual Evaluation and Performance Plan through the *eCon Planning Suite*.
16. Attend HUD meetings as appropriate, with a minimum of one per fiscal year.
17. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.
18. Request and utilized HUD allowed programmatic waivers to facilitate expanded and expedited delivery of needed programs and services during the Coronavirus Pandemic.

Intent to Utilize HOME Waivers



July 1, 2020

U.S. Dept. of Housing and Urban Development
Office of Affordable Housing Programs
Attention: Ms. Diane A. Thompson-Bouknight
Supervisory Affordable Housing Specialist
Washington, DC 20410-7000

Re: Clarification of Original Letter dated May 5, 2020 for Notification of Intent to Utilize HOME Waivers identified in the U.S. Department of Housing and Urban Development April 10, 2020 MEMO from John Gibbs, Acting Secretary for Community Planning and Development entitled Availability of Waivers and Suspensions of the HOME Program Requirements to Response to COVID-19 Pandemic

Dear Ms. Thompson-Bouknight,

The City of Bryan Community Development Services is providing this documentation to clarify the original notification of intent request letter dated May 5, 2020 for use of specific Waivers as provided for in the stated April 10, 2020 MEMO to address the impact of the corona virus in our community. I have yellow highlighted the specific waivers that the City is requesting to use that are referenced in the above Memo and have enclosed the Memo with highlights with this document. I have also provided this information here:

We intend to utilize:

I. Statutory Suspensions and Regulatory Waivers Available Only to Major Disaster Areas

#1 10% Administration and Planning CAP for the expansion of the 10% administrative CAP to the maximum 25% for both the 2019 and 2020 program year, as allowed under the Applicability portion of the waiver: "This suspension and waiver applies to the FY 2019 and FY 2020 HOEM allocations of PJs that are covered by a major disaster declaration" and **#4 Matching Contribution Requirements** for the allowed period as stated under Applicability of this section "this match reduction applies to funds expended by a PJ located in Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

We also intend to utilize:

II. Regulatory Waivers Available to All participating Jurisdictions

#1 Citizen Participation Reasonable Notice and Opportunity to Comment utilizing for the allowable period of the waiver as stated under Applicability: This waiver is in effect for any necessary substantial amendments to FY 2020 and earlier consolidated plans or action plans”;

#2 Income Documentation, utilizing for the full effective time period of this waiver as stated under the Applicability portion of #2 “This waiver remains in effect through December 31, 2020”;

#3 On-Site Inspections of HOME –assisted Rental Housing utilizing this part of the waiver for the full time period as stated under the Applicability section...” The waiver is in effect through December 31, 2020;

#4. Annual Inspection of Units Occupied by Recipients of HOME tenant-Based Rental Assistance (TBRA), utilizing this part of the waiver for the full time period of this section as stated under Applicability: “The waiver is applicable to annual HQS inspections required to occur from the date of the Memorandum through December 31,2020”;

#8 Timeframe for a Participating Jurisdiction’s Response to Findings of Noncompliance utilizing this portion of the waiver for the full time period as stated under the Applicability portion of this waiver “The waiver applies to all findings of HOME regulatory noncompliance issued from the date of this memorandum through December 31, 2020”.

Please let me know if you need additional information.

Sincerely,



Alsie Bond
Community Development Manager
Community Development Services
1803 Greenfield Plaza
Bryan, Texas 77802
Mailing address:
City of Bryan
Community Development
P.O. Box 1000
Bryan, TX 77805
Email: abond@bryantx.gov

cc: Stacia Johnson, Director Houston CPD Office
Christine Cuddeback, Houston CPD Representative
Art Roach, Assistant Community Development Manager




U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

April 10, 2020

MEMORANDUM FOR: All Community Planning and Development Field Office Directors,
Deputy Directors, and Program Managers

FROM:  John Gibbs, Acting Assistant Secretary for Community Planning
and Development (D)

SUBJECT: Availability of Waivers and Suspensions of the HOME Program
Requirements in Response to COVID -19 Pandemic

This memorandum provides guidance and the necessary statutory suspensions and regulatory waivers to enable HOME participating jurisdictions (PJs) affected by the Coronavirus Disease 2019 (COVID-19) pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus. The memorandum is divided into two sections. Section I addresses PJs located in areas covered by a major disaster declaration made under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act). Section II describes regulatory waivers available to all HOME PJs, not just those included in a major disaster declaration. Provisions that are not specifically suspended or waived remain in full effect.

CPD Field Offices shall inform PJs of the availability of these suspensions and waivers. A PJ that intends to implement the HOME statutory suspensions and/or regulatory waivers identified below, must send written notification via e-mail to the CPD Division in its local HUD Field Office before it implements the waiver or suspension. This written notification must identify which suspensions and/or waivers the PJ plans to use.

Waiver and Suspension Authority

Section 290 of the Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA), as amended, authorizes HUD to suspend HOME statutory requirements to assist PJs in addressing the damage in an area for which the President has issued a major disaster declaration under Title IV of the Stafford Act and to assist them in disaster recovery.

Upon determination of good cause, in accordance with 24 CFR 5.110, HUD may waive regulatory provisions subject to statutory limitations. These provisions provide HUD the authority to make waiver determinations for the HOME program.

I. Statutory Suspensions and Regulatory Waivers Available Only to Major Disaster Areas

Pursuant to the authority provided in Section 290 of NAHA and 24 CFR 5.110, I hereby find good cause, as stated in the justifications that follow, to suspend the statutory provisions and waive the related regulatory provisions described below for PJs covered by a major disaster declaration under Title IV of the Stafford Act as a result of the COVID-19 pandemic. These suspensions and waivers are also available to any PJ that receives a major disaster declaration related to the COVID-

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19 pandemic after the date of this memorandum. These suspensions and waivers are intended to provide maximum administrative flexibility to PJs and better assist low-and very low-income households as they deal with the effects of the COVID-19 pandemic.

1. 10% Administration and Planning Cap

Requirement: Limitation on the Use of HOME Funds for Administrative Costs

Citations: Section 212(c) of NAHA and 24 CFR 92.207

Explanation: These provisions limit the amount of HOME funds that a PJ may use for administrative and planning costs associated with its HOME award. A PJ may expend up to 10 percent of its annual HOME allocation, plus any program income received, for administrative and planning costs. These provisions are suspended to enable the PJ to expend up to 25 percent of its FY 2019 and FY 2020 allocations and program income received for administrative and planning costs.

Justification: This suspension is required to provide the PJ adequate funds to pay for the increased cost of administering HOME-related activities to address the effects of COVID-19, including attempts to prevent the spread of the virus. The suspension is also intended to relieve the PJ of the burden of identifying other general funds to pay HOME administrative and planning costs at a time when the State and local tax revenues that provide general operating revenue are decreasing.

Applicability: This suspension and waiver applies to the FY 2019 and FY 2020 HOME allocations of PJs that are covered by a major disaster declaration.

2. CHDO Set-aside Requirement

Requirement: Set-aside for Community Housing Development Organizations (CHDOs)

Citations: Section 231 of NAHA and 24 CFR 92.300(a)(1)

Explanation: These provisions establish a set-aside for CHDOs. The PJ must use 15 percent of each annual allocation of HOME funds only for housing owned, developed, or sponsored by CHDOs.

Justification: The suspension and waiver are required to relieve the PJ of requirements that may impede the obligation and use of funds to expeditiously assist families affected by the COVID-19 pandemic. Suspension of the CHDO set-aside will immediately make additional HOME funds available for activities such as tenant-based rental assistance for which CHDO set-aside funds cannot be used.

Applicability: The CHDO set-aside requirement is reduced to zero percent for the fiscal year 2017, 2018, 2019, and 2020 allocations of State and local PJs.

3. Limits and Conditions on CHDO Operating Expense Assistance

Requirement: Operating Assistance for Community Housing Development Organizations (CHDOs)

Citations: Section 212(g) and 234(b) of NAHA; 24 CFR 92.208 and 24 CFR 92.300(e) and (f)

Explanation: Section 212(g) of NAHA and 24 CFR 92.208 limit the amount of CHDO operating assistance that a PJ may provide to 5% of each annual HOME allocation. Section 234(b) of NAHA and 24 CFR 92.300(f) limit the amount of CHDO operating assistance, in combination with certain other forms of assistance, that each CHDO may receive to the greater of 50% of its annual operating budget or \$50,000. 24 CFR 92.300(e) requires a CHDO receiving operating assistance that is not currently receiving CHDO set-aside funding for a specific project to be expected to receive such funding within 24 months.

These statutory provisions are suspended and regulatory provisions are waived to permit a PJ to provide up to 10% of its FY 2019 and FY 2020 HOME allocations as operating assistance to CHDOs and to permit a CHDO to receive funding to fill operating budget shortfalls, even if the amount exceeds the higher of \$50,000 or 50% of its annual operating budget. Furthermore, PJs will not be required to include a provision in the written agreement with the CHDO that the CHDO is expected to receive CHDO set-aside funds within 24 months of receiving the additional operating assistance, as required in 24 CFR 92.300(e).

Justification: The suspension and waiver of these requirements is required to ensure that CHDOs are able to maintain operations and retain staff capacity to own, develop and sponsor housing with CHDO set-aside funds to serve communities impacted by the COVID-19 pandemic.

Applicability: PJs in areas covered by a major disaster declaration may use up to 10% of their FY 2019 and FY 2020 allocations for CHDO operating assistance. A CHDO receiving increased operating assistance must use the assistance to maintain organizational capacity during the COVID-19 pandemic. CHDOs may receive increased operating assistance under these suspensions and waivers through June 30, 2021.

4. Matching Contribution Requirements

Requirement:	Reduction of Matching Contributions
Citation:	24 CFR 92.218 and 92.222(b)
Explanation:	The provisions of 24 CFR 92.218 and 24 CFR 92.222(b) require all HOME PJs to contribute throughout the fiscal year to housing that qualifies as affordable housing under the HOME program. The contributions must total no less than 25 percent of the HOME funds drawn from the PJ's HOME Investment Trust Fund Treasury account. The COVID-19 pandemic has drastically reduced economic activity, reducing state and local tax revenues and placing financial strain on PJs as they deliver urgently needed public health, emergency housing, education, community and social services. Reducing the matching requirement for PJs in areas covered by a major disaster declaration by 100 percent for FY 2020 and FY 2021 will ease the economic burden on PJs and eliminate the need for them to identify other sources of match for HOME activities.
Justification:	Given the urgent housing and economic needs created by COVID-19, and the substantial financial impact the PJ will face in addressing those needs, waiver of these regulations will relieve the PJ from the need to identify and provide matching contributions to HOME projects.
Applicability:	This match reduction applies to funds expended by a PJ located in Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

II. Regulatory Waivers Available to All Participating Jurisdictions

The following regulatory waivers are available to all PJs, not just those PJs covered by a major disaster declaration under Title IV of the Stafford Act. Pursuant to the authority provided in 24 CFR 5.110, I hereby waive the HOME regulatory requirements specified below for all HOME PJs.

I. Citizen Participation Reasonable Notice and Opportunity to Comment

Citation:	24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), and, 24 CFR 91.235(e) (Insular areas) 24 CFR 91.401 (Consortia)
Explanation:	The regulations at 24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), 24 CFR 91.235(e) (Insular Areas), and 24 CFR 91.401 (Consortia) set forth the citizen participation requirements for PJs. For substantial amendments to the consolidated plan, the regulations require the PJ to follow its citizen participation plan to provide citizens with reasonable notice and opportunity to comment. The citizen participation

plan must state how reasonable notice and opportunity to comment will be given. This waiver will permit PJs amending their plans as a result of the COVID-19 pandemic to reduce the comment period to 5 days.

Justification: Given the unprecedented economic disruptions caused by the COVID-19 pandemic, PJs may need to expeditiously reprogram HOME funds to activities that more directly meet their immediate housing needs, including reprogramming funds to cover increased administrative costs or away from other development activities. Requiring these PJs to complete the required public comment period would cause undue delays in the face of urgent and growing need. PJs must have the ability to respond immediately to the unprecedented housing need caused by the COVID-19 pandemic.

Applicability: This waiver is in effect for any necessary substantial amendments to FY 2020 and earlier consolidated plans or action plans.

2. Income Documentation

Requirement: Source Documentation for Income Determinations

Citations: 24 CFR 92.203(a)(1) and (2), 24 CFR 92.64(a) (Insular Areas)

Explanation: These sections of the HOME regulation require initial income determinations for HOME beneficiaries by examining source documents covering the most recent two months. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: This waiver permits the PJ to use self-certification of income, as provided at §92.203(a)(1)(ii), in lieu of source documentation to determine eligibility for HOME assistance of persons requiring emergency assistance related to COVID-19. Many families affected by actions taken to reduce the spread of COVID-19, such as business closures resulting in loss of employment or lay-offs, will not have documentation that accurately reflects current income and will not be able to qualify for HOME assistance if the requirement remains effective.

Applicability: The waiver applies to individuals and families that have lost employment or income either permanently or temporarily due to the COVID-19 pandemic and who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. This waiver also applies to homeless individuals and families who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. Timely provision of this assistance will reduce the spread of COVID-19.

If a PJ chooses to use this waiver availability, the PJ must ensure that self-certified income takes into consideration all income, including any

unemployment and emergency benefits the applicant will receive. However, for purposes of an applicant's self-certification, emergency tax relief (commonly referred to as stimulus payments) is not to be included as an emergency benefit. Also, the PJ must arrange to conduct on-site rent and income reviews within 90 days after the waiver period. The PJ must include tenant income certifications in each project file. This waiver remains in effect through December 31, 2020.

3. On-Site Inspections of HOME-assisted Rental Housing

Requirement:	Ongoing Periodic Inspections of HOME-assisted Rental Housing
Citation:	24 CFR 92.504(d)(1)(ii) and 24 CFR 92.64(a) (Insular Areas)
Explanation:	These provisions require that during the period of affordability PJs perform on-site inspections of HOME-assisted rental housing to determine compliance with the property standards at §92.251 and to verify the information submitted by the owners in accordance with the income and rent requirements of §92.252. On-site inspections must occur at least once every three years during the period of affordability. 24 CFR 92.64(a) applies these requirements to Insular Areas.
Justification:	Waiving the requirement to perform ongoing on-site inspections will help protect PJ staff and limit the spread of COVID-19. To protect PJ staff and reduce the spread of COVID-19, this waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements.
Applicability:	The waiver is applicable to ongoing periodic inspections and does not waive the requirement to perform initial inspections of rental properties upon completion of construction or rehabilitation. Within 120 days of the end of this waiver period, PJs must physically inspect units that would have been subject to on-going inspections during the waiver period. The waiver is also applicable to on-site reviews to determine a HOME rental project's compliance with rent and income requirements if the project owner is unable to make documentation available electronically. The waiver is in effect through December 31, 2020

4. Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)

Requirement:	Annual Inspections of TBRA Units
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Citation:	24 CFR 92.504(d)(1)(iii); 24 CFR 92.209(i) requirement for annual re-inspections and 24 CFR 92.64(a) (Insular Areas)
Explanation:	These provisions require PJs to annually inspect each unit occupied by a recipient of HOME TBRA. 24 CFR 92.64(a) applies these requirements to Insular Areas.
Justification:	Waiving the requirement that these annual inspections be performed according to schedule will protect the health of both inspectors and TBRA tenants by observing physical distancing recommendations to limit the spread of COVID-19.
Applicability:	The waiver is applicable to annual HQS inspections required to occur from the date of this memorandum through December 31, 2020. At the end of this waiver period, PJs must inspect units that would have been subject to HQS inspections during the waiver period within 120 days of the expiration of the waiver. In addition, PJs shall make reasonable efforts to address any tenant-reported health and safety issues during the waiver period.

5. Four-Year Project Completion Requirement

Requirement:	Four-Year Project Completion Deadline
Citation:	24 CFR 92.205(e)(2) and 24 CFR 92.64(a) (Insular Areas)
Explanation:	The provision requires that projects assisted with HOME funds be completed within 4 years of the date that HOME funds were committed. If the project is not complete, in accordance with the definition of "project completion" at 24 CFR 92.2, by the deadline, the project is involuntarily terminated in HUD's Integrated Data Information System (IDIS), and the PJ must repay all funds invested in the project. The regulations permit a PJ to request an extension of the deadline for up to one-year. 24 CFR 92.64(a) applies these requirements to Insular Areas.
Justification:	This waiver is necessary to provide additional time to permit completion of HOME-assisted projects that may be delayed as a result of the impact of COVID-19 on project timelines. These delays may occur as a result of worker illnesses or efforts to reduce the spread of COVID-19, such as smaller construction crews or delays in local permitting or inspections due to government office closures.
Applicability:	This waiver applies to projects for which the 4-year project completion deadline will occur on or after the date of this memorandum. The completion deadlines for covered projects are extended to December 31, 2020.

6. Nine-Month Deadline for Sale of Homebuyer Units

- Requirement: Qualification as Affordable Housing: Homeownership
- Citation: 24 CFR 92.254(a)(3) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: This provision requires that a homebuyer housing unit developed with HOME funds have a ratified contract for sale to an eligible homebuyer within 9 months of the date of completion of construction or rehabilitation. If there is no ratified sales contract with an eligible homebuyer within 9 months of completion of construction or rehabilitation, the housing must be rented to an eligible tenant in accordance with §92.252. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: Many PJs will not be able to meet this deadline due to the effect the COVID-19 pandemic will have on the ability of eligible households to qualify for mortgages as a result of income losses or the inability to schedule inspections, titles searches, or closings during periods of business closures. The waiver is necessary to prevent the loss of homeownership opportunities for HOME-eligible families and temporarily suspend the required corrective action of repayment of HOME funds or conversion of the homebuyer units to rental housing.
- Applicability: The waiver applies to projects for which the 9-month homebuyer sale deadline occurs on or after the date of this memorandum and extends the deadline for those projects to December 31, 2020. This waiver does not apply to the remaining requirements of the regulation, including that a homebuyer must receive housing counseling, and that a PJ must determine eligibility of a family by including the income of all persons living in the housing.

7. Use of HOME Funds for Operating Reserves for Troubled HOME Projects

- Requirement: Troubled HOME Projects
- Citations: 24 CFR 92.210(a) and (b) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: 24 CFR 92.210 establishes provisions to permit HOME rental projects that are not financially viable (i.e., projects for which operating costs significantly exceed operating revenue) to be preserved through the use of HOME funds to recapitalize project reserves. 24 CFR 92.210(a) requires HUD to review market needs, available resources, and the likelihood of long-term viability of the project before approving this use of HOME funds. 24 CFR 92.210(b) requires a written memorandum of agreement between HUD and the PJ as a precondition of this funding and certain

limitations on the amount of funding. 24 CFR 92.64(a) applies these requirements to Insular Areas.

- Justification:** The waiver is necessary to enable PJs to take rapid action to preserve the financial viability of HOME-assisted affordable rental projects currently under a HOME period of affordability. Because existing tenants in HOME units may be unable to meet their rent obligations due to the economic impact of the COVID-19 pandemic, HOME rental projects may experience operating deficits due to the sudden decrease in rental revenue.
- Applicability:** The waiver applies to HOME-assisted rental projects currently within the period of affordability established in the HOME written agreement. PJs will not be required to obtain HUD approval or execute a memorandum of agreement with HUD before providing this assistance. PJs may only exercise this waiver authority when the project owner agrees to forego: 1) any distributions of residual receipts resulting from the project throughout the waiver period and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

The PJ may provide additional HOME funds to recapitalize operating deficit reserves for HOME-assisted rental projects if the PJ determines that the project is experiencing operating deficits related to the economic effects of the COVID-19 pandemic during the waiver period. The PJ may only provide this assistance to projects experiencing operating deficits that will not be covered by insurance or other sources (e.g., other private, local, state, or federal funds).

The maximum amount of HOME assistance that may be provided is equal to the total of the project's operating expenses, previously scheduled payments to a replacement reserve, and actual debt service (excluding debt service of loans in forbearance) multiplied by the proportionate share of HOME-assisted units to the total number of units in the project for the period beginning on April 1, 2020 and ending on December 31, 2020. Project operating expenses may be demonstrated by one of the following:

- The Owner's most recent year to date financials for the project;
- Certified project-level accounting records covering the most recent 3 months; and
- Copies of project-level bank statements covering the most recent 3 months.

Project operating expenses may also be adjusted due to COVID-19-related expenditures and foregone expenses due to social distancing measures and other COVID-19-related impacts. An owner may demonstrate these expenses with recent receipts, copies of work orders, revised budgets that have been certified by the project owner as true, accurate representations of current expenditures.

In order to take advantage of this waiver, PJs must amend the HOME written agreement with the project owner to include the amount of HOME funds that will be provided to an operating reserve (i.e., the proportion of total costs attributable to HOME units as described in the paragraph above), the costs eligible to be paid with HOME funds in the operating reserve (i.e., operating expenses, scheduled payments to a replacement reserve, and qualifying debt service), and the documentation the PJ is required to maintain to demonstrate the allowable amounts and eligibility of costs paid with the HOME funds in the operating reserve.

The written agreement must specify that the owner must forego: 1) any distributions of residual receipts during the period this waiver is in effect and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

Within 6 months following the waiver period, the PJ must review the project's records of actual revenue and operating expenses, total amount of HOME funds expended from the operating reserve, and the eligibility of expenses by examining invoices and receipts. The written agreement must require the project owner to repay any expenditures for costs determined to be ineligible and any balance of HOME funds remaining in the reserve after December 31, 2020. Any HOME funds repaid to the PJ must be deposited in the local HOME account and reported as program income in IDIS.

The waiver is effective through December 31, 2020.

8. Timeframe for a Participating Jurisdiction's Response to Findings of Noncompliance

Requirement:	Corrective and Remedial Actions
Citations:	24 CFR 92.551(b)(1) and 24 CFR 92.64(a) (Insular Areas)
Explanation:	24 CFR 92.551(b)(1) requires that if HUD determines preliminarily that a PJ has not met a provision of the HOME regulations, the PJ must be notified and given an opportunity to respond within a time period prescribed by

HUD, not to exceed 30 days. 24 CFR 92.64(a) applies this requirement to Insular Areas.

Justification: The waiver is necessary to permit HUD to provide PJs with an extended period to respond to findings of noncompliance in recognition of the unanticipated circumstances created by the COVID-19 pandemic. While HUD must continue its oversight function for the HOME Program, requiring PJs to respond to all findings of noncompliance within 30 days may interfere with a PJ's ability to address the unprecedented housing needs caused by the COVID-19 pandemic.

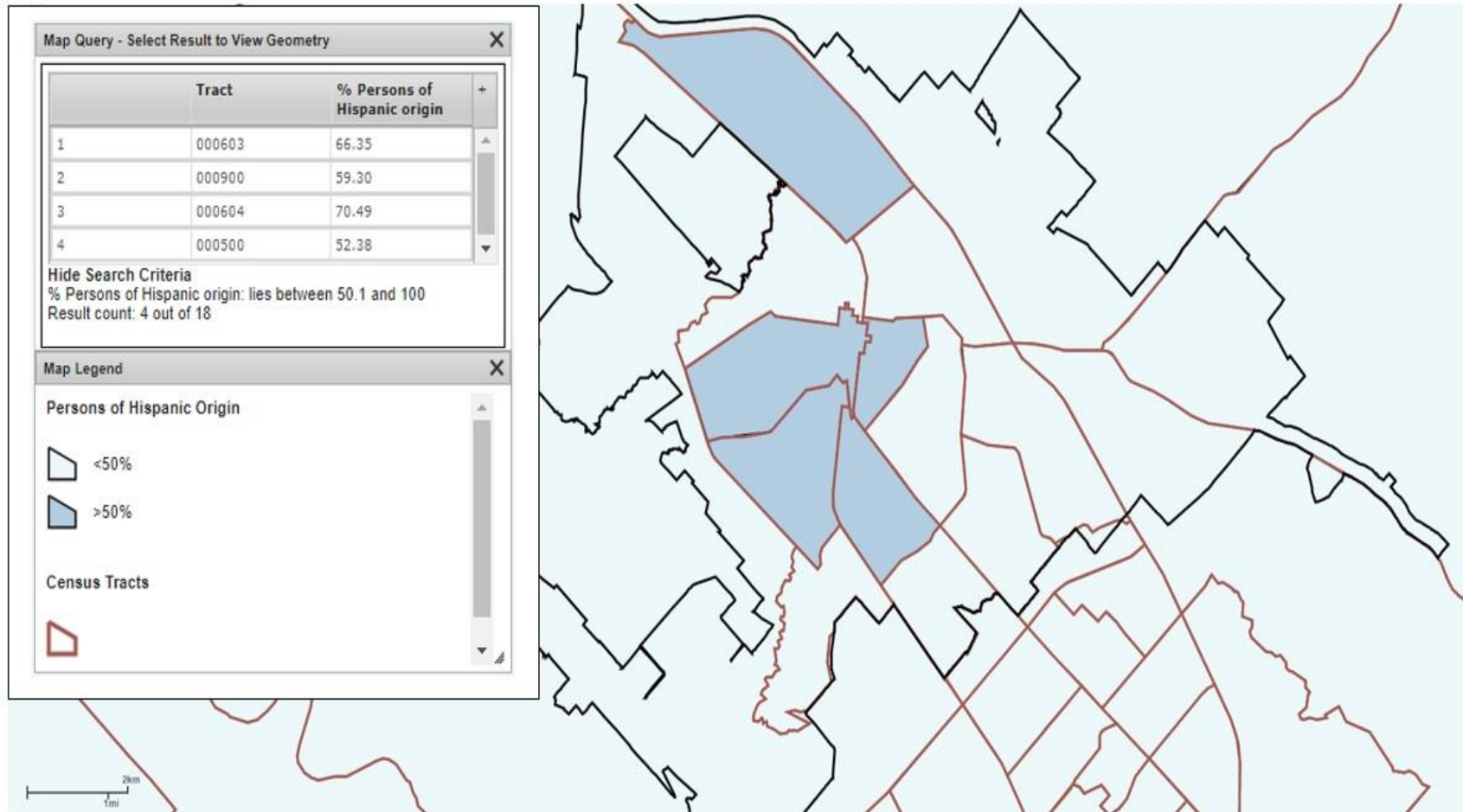
Applicability: The waiver applies to all findings of HOME regulatory noncompliance issued from the date of this memorandum through December 31, 2020. In the notice of findings, HUD will specify a time period for the PJ's response based on the nature of the noncompliance and required corrective action(s). HUD may also, upon request by the PJ, extend time periods imposed before the date of this memorandum.

Questions regarding this waiver should be directed to Virginia Sardone, Director, Office of Affordable Housing Programs (OAHP), or your OAHP desk officer. Participating jurisdictions and other HOME Program participants should contact the CPD Division of their local HUD Field Office.

Attachment 3

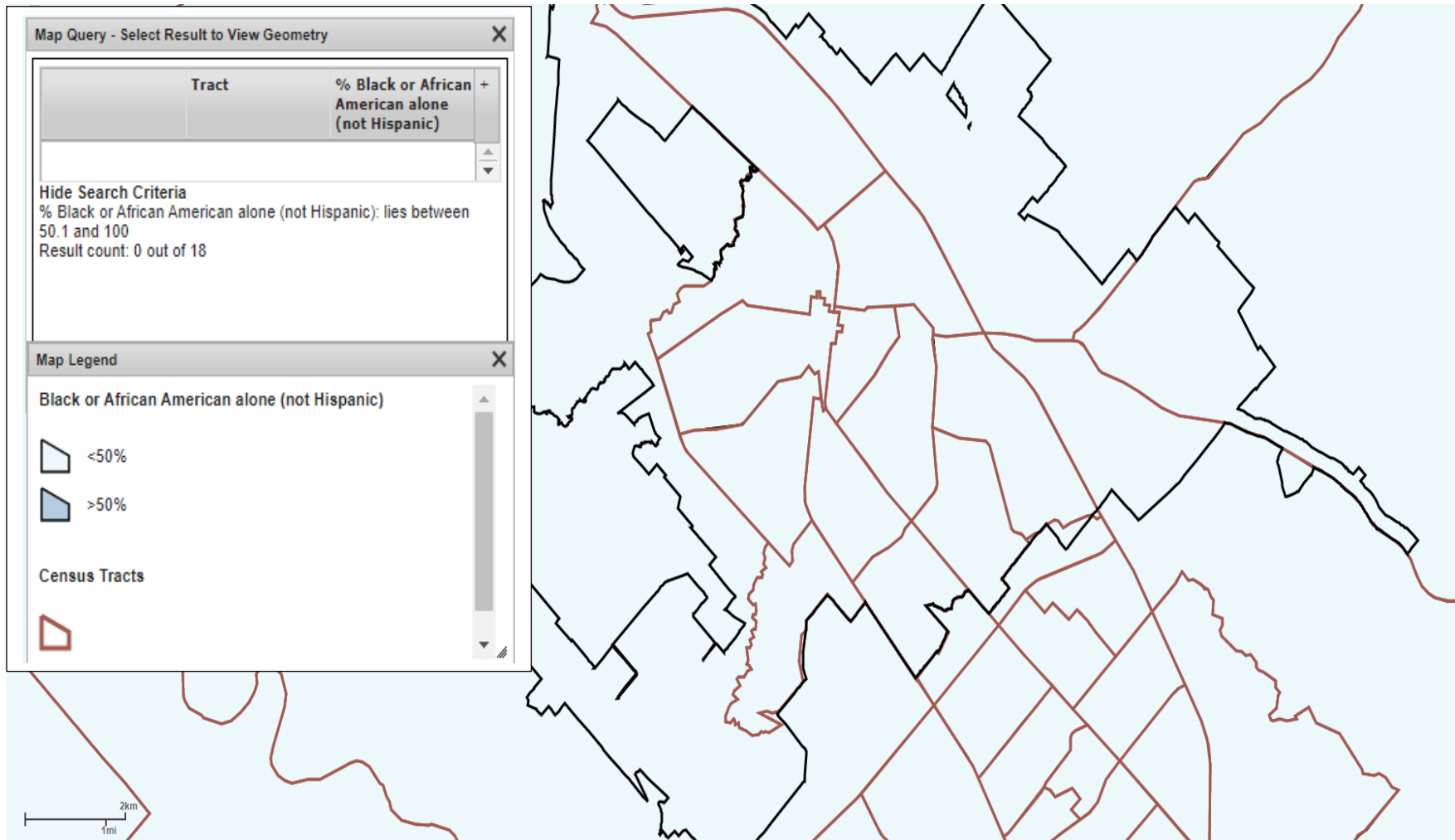
Project and Demographic Maps 2019 CAPER

Census Tracts Where Hispanics Comprise over 50% of Population

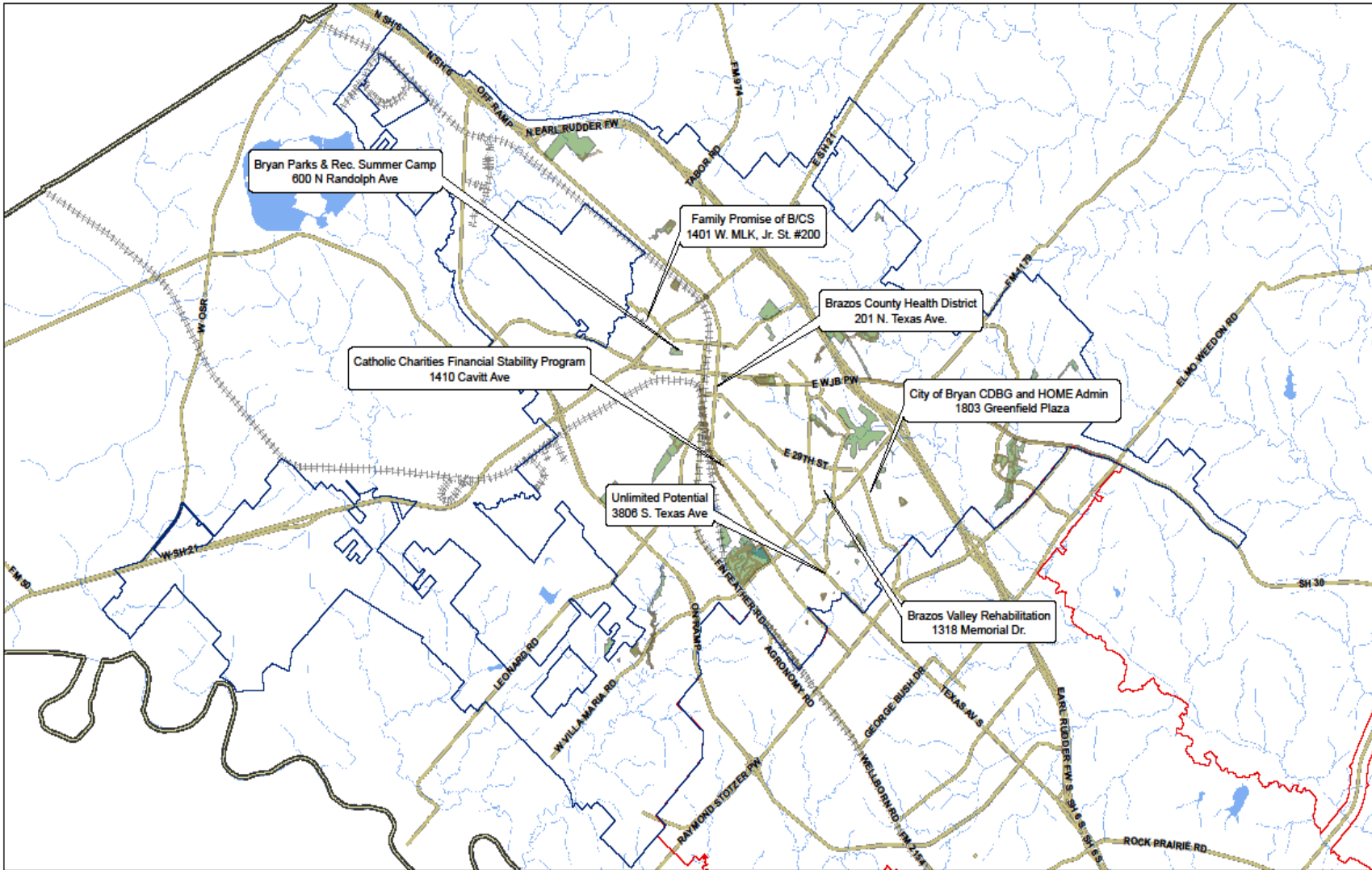


Feb 22, 2020 – CPD Maps / Dept. of HUD Mapping Application

Census Tracts Where Blacks Comprise over 50% of Population

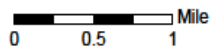
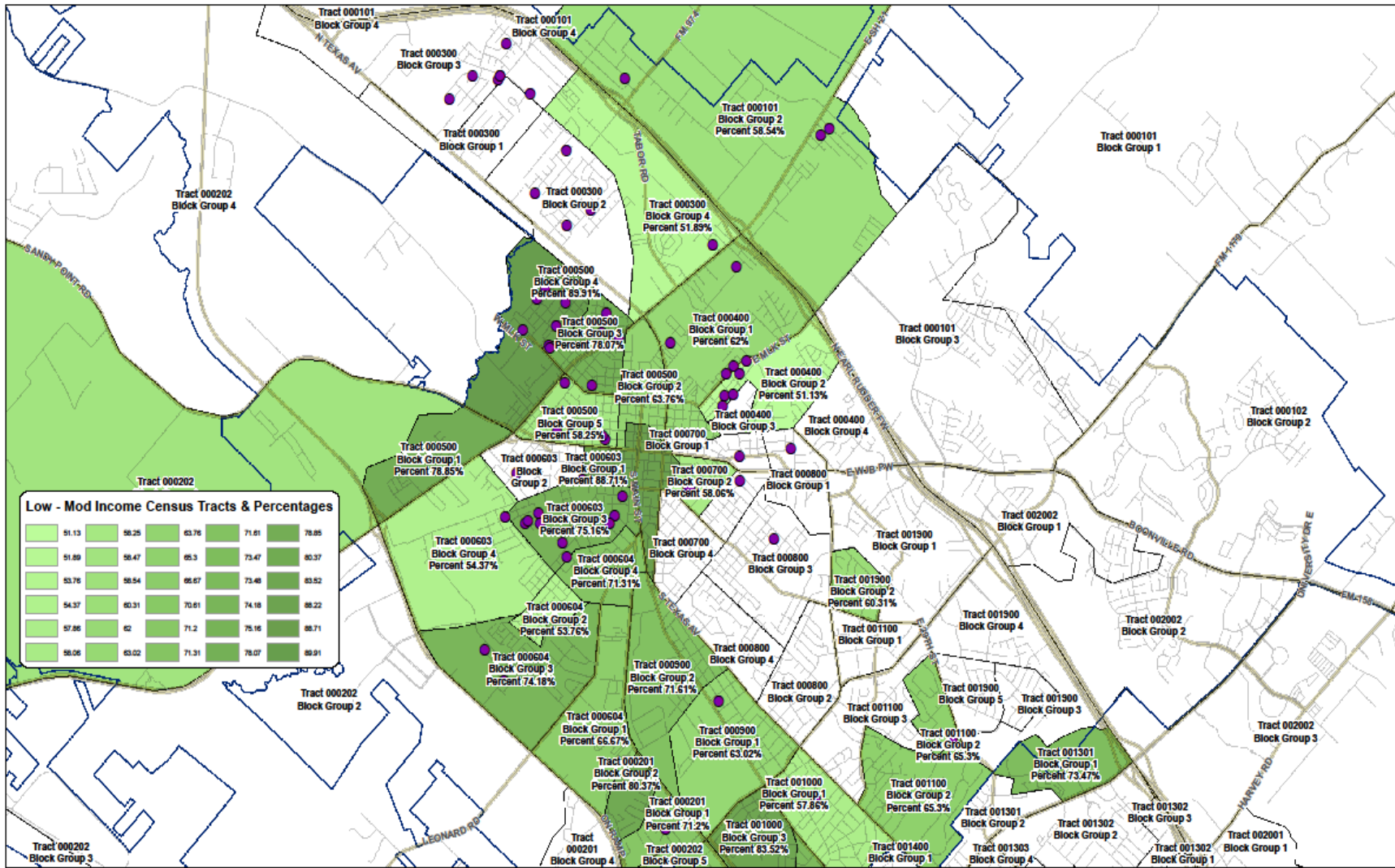


Feb 22, 2020 – CPD Maps / Dept. of HUD Mapping Application



2019-20 Administration and Public Service Agency Program Map

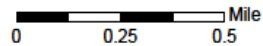
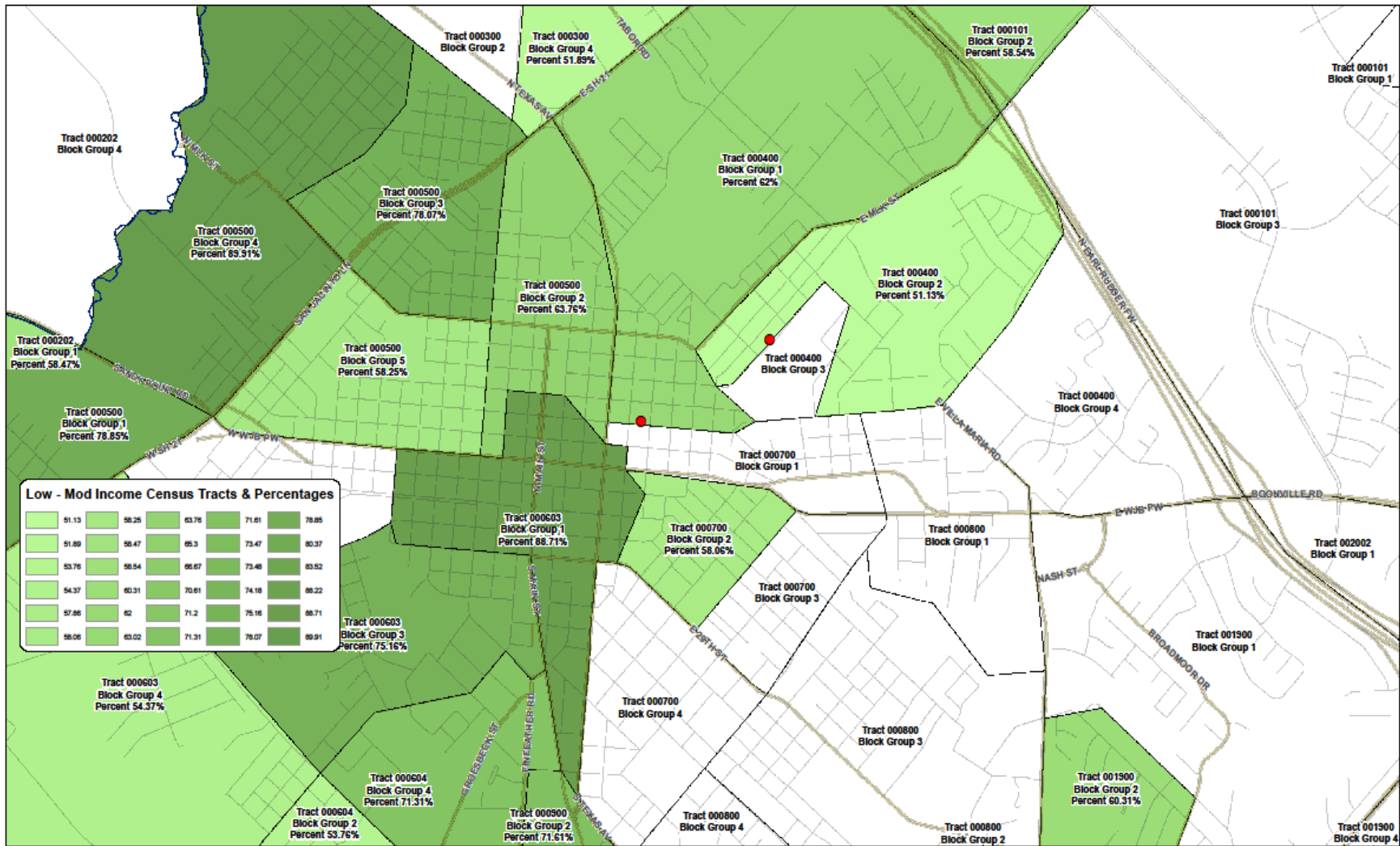
Produced by: City of Bryan Geographic Information Services (GIS/GISD)
 301 East 10th Street, Bryan, Texas 77802
 409.255.5470 www.bryan.gov
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2019-20 Minor Repair Assistance Projects

● Minor Repair Project

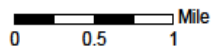
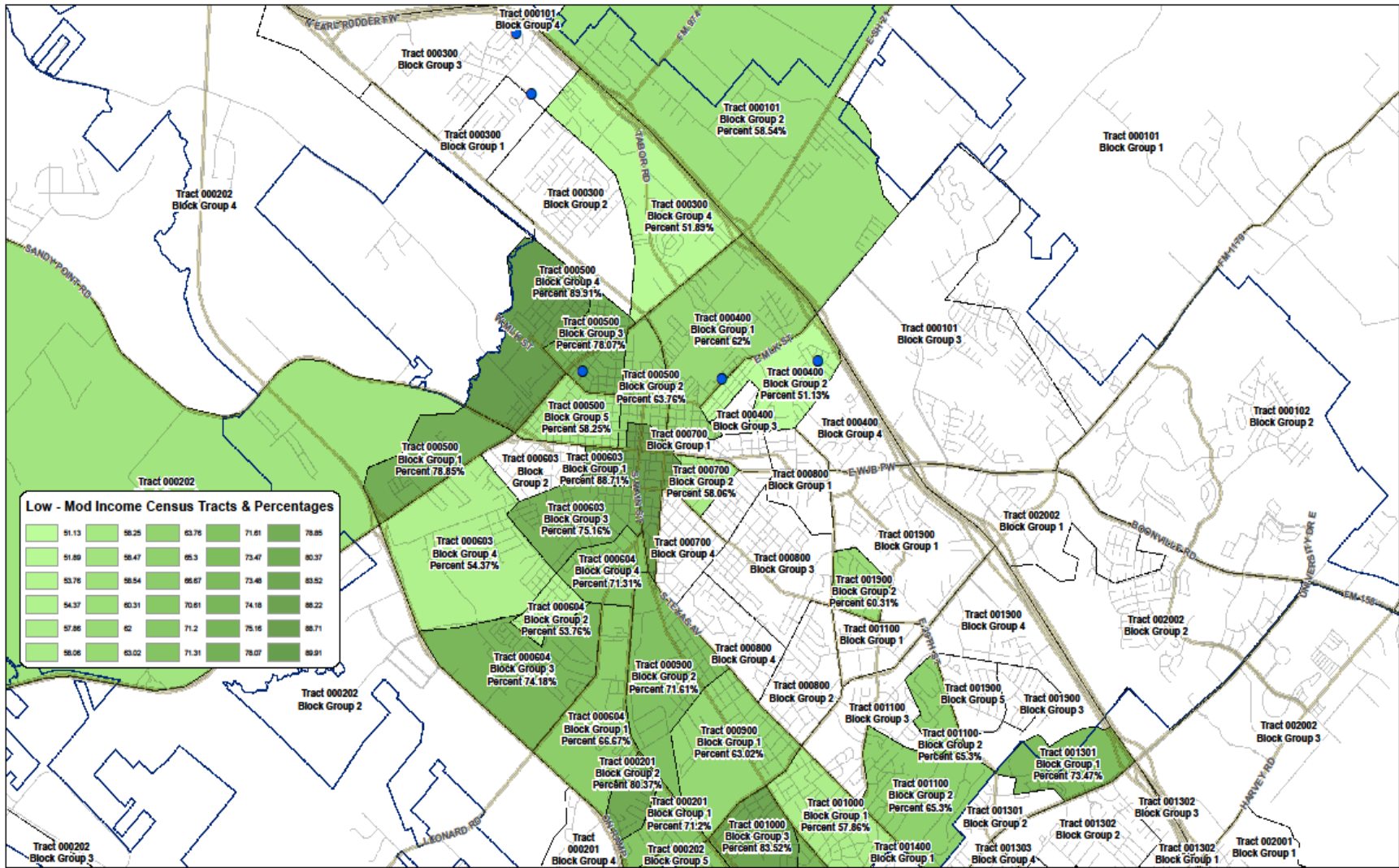




2019-20 Housing Rehabilitation/Reconstruction Assistance Projects

Housing Rehabilitation & Reconstruction Project

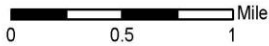
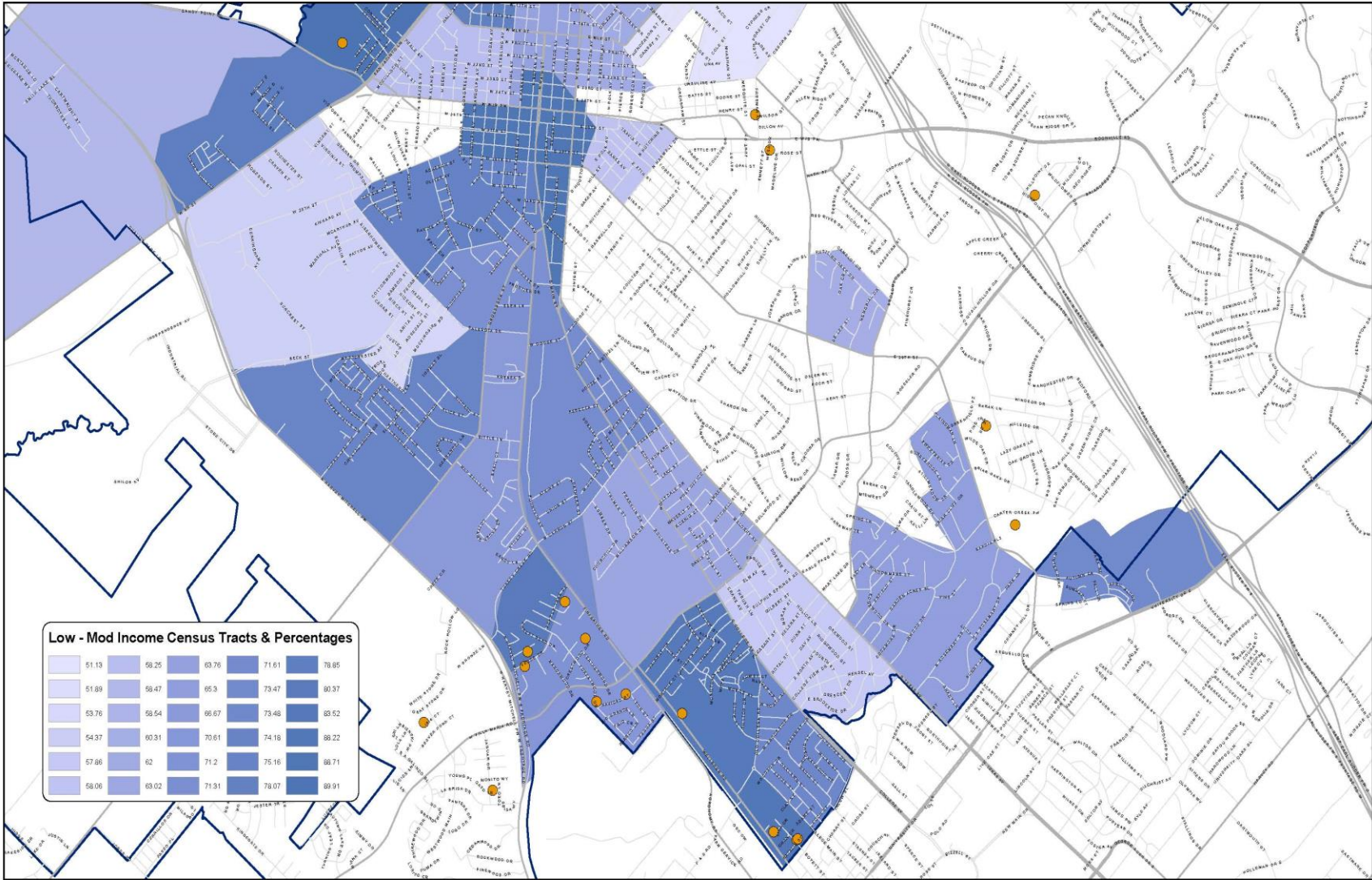




2019-20 Down-payment Assistance Projects

● Down-payment Assistance Project





2019-20 CITY OF BRYAN
TENANT BASED RENTAL ASSISTANCE PROJECTS

Tenant Based
Rental
Assistance
Projects



**Brazos Valley Coalition for the Homeless (BVCH)
Continuum of Care and Point-in-Time Count Information
for
2019 CAPER**

The Brazos Valley Coalition for the Homeless (BVCH) is a regional network of organizations, individuals, and agencies whose mission is to work toward ending homelessness in the Brazos Valley. BVCH is represented in a seven county region and its goals are to:

- Act as a conduit for communication between shelter providers and other parties interested in ending homelessness.
- Facilitate access to shelter, housing, and services for homeless persons & families. Promote public awareness of homelessness, its' causes, and possible solutions.
- Seek available funding to eliminate or reduce homelessness. Share resources.

BVCH coordinates with federal, state, local, private and other entities serving homeless individuals and families and those at risk of homelessness in the planning, operation and funding of projects. Multiple public and private area agencies are members of the BVCH and these entities cooperate on local homelessness efforts, to include the annually required Point-in-Time (PIT) homeless count. Twin City Mission is the lead agency in BVCH as well as the official HMIS lead agency and CoC applicant agency.

During PY2019-20, BVCH's PIT count occurred on January 30, 2020 and included a listing of current emergency, transitional housing and permanent supportive housing inventory, and continuum-of-care inventory. Specifically, the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for "sheltered" persons in each category.

In the 2020 count, veterans represented 4.6% of the total homeless population and all were sheltered. There were no unsheltered children, and a total of 16 sheltered youth under age 18 in households. Households without children totaled 79 households representing 83 persons, 26 of them being unsheltered.

The PIT count revealed 16 adults with a serious mental illness (12 sheltered and 4 unsheltered), and 5 unsheltered persons with substance abuse disorders. According to BVCH's most recent CoC application, unsheltered persons, physical/mental disabilities were ranked as the highest contributing factor causing homelessness, followed closely by the inability to pay rent/mortgage. The top two reasons listed by sheltered persons were unemployment and incarceration. To ascertain needs for persons at risk of homelessness, the

City solicited information from local agencies at two city sponsored workshops. Agencies were asked multiple questions related to homeless needs.

In the BVCH 2020 PITC region, 109 homeless persons were identified, represented by 83 sheltered and 26 unsheltered. The change in availability of affordable housing and a change in economic conditions (employment rate, etc.) were among the main factors contributing to the change in unsheltered count from last year’s report. Serious mental illness, substance abuse disorders, and HIV/AIDS were reported as contributing factors of homelessness among the 13 sheltered and 10 unsheltered homeless persons.

In the 2020 PIT Count, of the 109 homeless identified (sheltered and unsheltered) a total of 67 were sheltered adults and 26 adults were unsheltered. In households with adults and children, there were 16 sheltered children and 10 sheltered adults. Of the total homeless count for both sheltered and unsheltered: 67% were male, 33% female, 0.0% transgender, and 0.0% Gender Non-Conforming (i.e. not exclusively male or female); 54% were White, 40% Black, 0.0% Asian, 2.0% American Indian/Alaskan Native, 0.0% Native Hawaiian or Other Pacific Islander, and 4.0% Multiple Races. 17% reported being Hispanic/Latino and 83% Non-Hispanic/Non-Latino. 15% were adults with serious mental illnesses, 5.0% were adults with substance use disorder, 2.0% were adults with HIV/AIDS, and 0.0% were adult survivors of domestic violence.

Following is a summary of the 2020 count as well as comparisons with the previous year’s PIT count and the resulting count totals by type, and the resulting change from the 2019 PIT and 2020 PIT count totals.

Shelter Types	2019 PIT	2020 PIT	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	197	109	-88
Emergency Shelter Total	126	83	-43
Safe Haven Total	0	0	no change
Transitional Housing Total	0	0	no change
Total Sheltered Count	126	83	-43
Total Unsheltered Count	71	26	-45

FY2019 CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless)
updated with 2020 PIT Count Totals

The Coalition continued to concentrate efforts on bringing in new community resources from all seven counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals.

The following table, (item 1D-1) from the BVCH’s 2019 Continuum of Care application, lists local categories of care that currently maintain discharge policies with the CoC to ensure that persons discharged from these institutions are not discharged into homelessness. While the only CoC discharge coordination currently is with

correction facilities, various other local care providers do, as required by state, federal, and/or funding regulations, maintain required discharge policies and agreements.

Continuum of Care (CoC) Discharge Coordination	
Foster Care	N/A
Health Care	N/A
Mental Health Care	N/A
Corrections Facilities	YES
None	N/A

Source: FY2019 CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless)

Following is the 2019 Housing Inventory Count indication the number of beds in HMIS for each project type within the CoC. A zero indicates that particular type of project does not currently exist locally.

Project Type	Total Beds in 2019 HIC	Total Beds in 2019 HIC Dedicated for DV	Total 2019 Beds HIC Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ESG) beds	172	32	116	82.86%
Safe Haven (SH) beds	0	0	0	NA
Transitional Housing (TH) beds	0	0	0	NA
Rapid Re-Housing (RRH) beds	57	0	57	100.00%
Permanent Supportive Housing (PSH) beds	0	0	0	NA
Other Permanent Housing (OPH) beds	0	0	0	NA

Source: FY2019 CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless) latest available info.

The BVCH also coordinates with the other public and private entities in the identification of funding, planning, and operation of programs serving homeless individuals and families, and those at risk of homelessness. Those entities coordinated with include organizations providing the following types of services locally: Housing Opportunities for Persons with AIDS (HOPWA); Temporary Assistance for Needy Families (TANF); Head Start Programs, and; other housing and service programs funded through local, state, and federal government sources.

Attachment 5

Program Monitoring and Affidavit of Publication 2019 CAPER

Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

Financial: Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended.

The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

Environmental: All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other city departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

Programmatic: Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule to include those directives related to fund commitment deadlines, underwriting reviews, and assessment of developer capacity and financial soundness.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

Sub-recipient Monitoring: Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

NOTE: Due to the Coronavirus Pandemic, all monitoring in PY2019-20 was done virtually.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two virtual workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

Public service agencies are funded through a joint process (Joint Relief Funding Review Committee - JRFRC) each year with the City of College Station. The cities issue a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits are made, presentations done by the agencies and the Committee makes recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

Section 3 Compliance: Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

Labor Standards: Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

Anti-displacement and Relocation Compliance: No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
 - a. Review of property tax records to identify owners and owner-occupants
 - b. Review of title records to identify occupant and potential non-occupant owners
 - c. Review of utility records to identify tenant occupants.
 - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

Affidavit of Publication for March 8, 2021 Notice of Comment Period for 2019 CAPER

The Eagle

**Bryan, Brazos County, Texas
Affidavit of Publication**



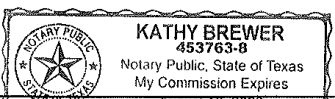
Account Number
1034600

CITY OF BRYAN, CITY SECRETARY
PO BOX 1000
BRYAN, TX 77805

Received
MAR 12 2021
City Of Bryan Finance

Date
March 08, 2021

Date	Category	Description	Ad Size	Total Cost
03/14/2021	Municipal Notices	CAPER, CDBG and HOME Programs	2 x 4.27 IN	129.36

<p align="center">Public Notice</p> <p>The City of Bryan, Texas, will submit its 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about March 24, 2021. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2019 through September 30, 2020. A draft of the report will be available for viewing by the public from March 9, 2021 through March 23, 2021, at the Community Development Services Office, 1803 Greenfield Plaza, Bryan, Texas, during regular office hours of 8:00 a.m. - 5:00 p.m. Copies will also be available during regular office hours of 8:00 a.m. - 5:00 p.m. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, and at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas, during the library's regularly scheduled hours. Written or verbal comments will be accepted during this time and forwarded to the Regional U.S. Dept. of Housing and Urban Development Office in Houston, Texas. For more information, contact the Community Development Services Department at P.O. Box 1000, Bryan, Texas, 77805, or by telephone at 979-209-5175, or by email at communitydevelopmentweb@bryantx.gov.</p> <p align="center">3-8-21</p>	<p align="center">Proof of Publication</p> <p>On said day, personally, appeared before me, the undersigned a Notary Public in and for said county and state, Lori Burns, of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:</p> <p align="center">03/08/2021</p> <p>The First insertion being given ... 03/08/2021</p> <p>Newspaper reference: 0000692511</p> <p>Sworn to and subscribed before me this Monday, March 8, 2021</p> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  Lori Burns Clerk </div> <div style="text-align: center;">  Kathy Brewer Notary </div> </div> <p align="center" style="margin-top: 20px;"> State of Texas Brazos County My Commission expires <u>8/19/2022</u> </p> <div style="text-align: right; margin-top: 20px;">  <p>KATHY BREWER 453763-8 Notary Public, State of Texas My Commission Expires August 19, 2022</p> </div>
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THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

LEGALS

LEGALS

MUNICIPAL NOTICES

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NOTICE OF PUBLIC HEARING:

The Station City Council will hold a public hearing to consider a Public Utility Easement located at 1715 Harris Drive.

The hearing will be held in the Council Chambers of the Station City Hall, 1101 Texas Avenue at the 6:00 p.m. meeting of the Council on Thursday, March 25, 2021.

It is noted that the Planning & Zoning Commission City Council meetings are to be conducted via virtual platform. Instructions to access the meeting, speaker protocol, and an electronic copy of the agenda packet will be available 72 hours prior to the hearing at www.stationtx.gov/publicmeetinginstructions. Members of the public are entitled to participate and address the governmental body during any telephonic or videoconference meeting.

For additional information, please contact Debbie Lazo, Project Manager, at 979.764.3570.

For sign interpreter services for the hearing, a request must be made 48 hours before the hearing. To make arrangements call 979.764.3541 or 979.735.2989.

3-8-21

NOTICE OF PUBLIC HEARING:

The Station City Council will hold a public hearing to consider a Public Utility Easement located at 3910 S. Traditions Drive.

The hearing will be held in the Council Chambers of the Station City Hall, 1101 Texas Avenue at the 6:00 p.m. meeting of the Council on Thursday, March 25, 2021.

It is noted that the Planning & Zoning Commission City Council meetings are to be conducted via virtual platform. Instructions to access the meeting, speaker protocol, and an electronic copy of the agenda packet will be available 72 hours prior to the hearing at www.stationtx.gov/publicmeetinginstructions. Members of the public are entitled to participate and address the governmental body during any telephonic or videoconference meeting.

For additional information, please contact Anthony Lazo, Project Manager, at 979.764.3570.

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3-8-21

NOTICE OF PUBLIC HEARING:

The College Station City Council will hold a public hearing regarding an ordinance amending Appendix A, "Unified Development Ordinance," Article 4, "Zoning Districts," Section 4.2 "Official Zoning Map," of the Code of Ordinances of the City of College Station, Texas by changing the zoning district boundaries from R Rural to E Estate and NAP Natural Areas Protected on approximately 57 acres of land located at 9500 Rock Prairie Road.

The hearing will be held in the Council Chambers of the College Station City Hall, 1101 Texas Avenue at the 6:00 p.m. meeting of the Council on Thursday, March 25, 2021.

In the event that the Planning & Zoning Commission and / or City Council meetings are to be conducted via virtual platform, instructions to access the meeting, speaker protocol, and an electronic copy of the agenda packet will be available 72 hours prior to the hearing at www.cstx.gov/publicmeetinginstructions. Members of the public are entitled to participate and address the governmental body during any telephonic or videoconference meeting.

For additional information, please contact Rachel Lazo, Project Manager, at 979.764.3570.

Any request for sign interpreter services for the hearing must be made 48 hours before the hearing.