

CERN LIBRARIES, GENEVA



CM-P00047631

FINANCIAL ADDENDUM TO THE PROPOSAL P62

The ROSE Collaboration

The 27 participant Institutions will contribute their own financial and technical capabilities to the studies described in the Proposal P62.

In addition to the money already invested in their existing diagnostic equipment listed in the Table (page 6 of CERN/LHCC 96-23), the money to be spent per year for the Proposal by the collaborating institutions is distributed as:

-- Cash money:	100.-
-- In house device processing:	155.-
-- Purchase of new diagnostic equipment:	200.-
<u>Total per year</u>	<u>455.- kSF</u>

The "cash money" figure results from commitments by the collaborating institutes to the two year programme. The "in-house processing and equipment" numbers are for this year and similar figures are expected for next year.

Many of the physicists on the proposal list have other commitments to ATLAS or CMS. However, across the Collaboration, more than 20 man/year is committed full-time to the project.

The amount of money requested per year to be provided by CERN (100.- kSF) as detailed in Chapter 5 of the Proposal is estimated to be necessary for supporting the start and progress of the collaboration, mainly for supplying new silicon materials to be tested, for specific processing of detectors by silicon manufacturers, for the organization of collaboration meetings and liaison with silicon wafer and detector companies.