### NATIONAL **STRATEGIC FRAMEWORK**

PHASE 2 FINAL VERSION









Water Polo

Water Polo

Water Polo





















































Water Polo

## **OUR VALUES**

Across Water Polo in Australia we will **UNITE** under a common set of values to advance our sport.

F U N I N C L U S I V E P U R S U I T O F E X C E L L E N C E T E A M W O R K R E S P E C T

## **OUR BEHAVIOURS**

We have **FUN**: we love our sport and enjoy the camaraderie of our community We are continually in **PURSUIT of EXCELLENCE**: we inspire people to be their best and do their best We are **INCLUSIVE**: we are a welcoming community for everyone

We embrace **TEAMWORK**: we collaborate and act with a unity of purpose in the best interest of the sport

We act with **RESPECT**: we play fair, ensuring what we do is ethical, transparent and honest.

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### 2030 GOALS FOR WATER POLO IN AUSTRALIA

VPA partners with States and clubs, empowering, incentivising and supporting, to deliver the sport's vision and to grow and develop its people and programs
folunteers are empowered, supported, and recognised leading to a strong club culture. Coach and referee development pathways are world best resulting in sufficient high-quality officials.

- Water Polo offers value for money for all participants
- Pools are accessible with most capital cities having a dedicated or priority access water polo facility
- Each capital city has a high-quality A-Grade competition (with at least four competitive teams, 6 in larger cities) and multiple feeder divisions
- States offer a range of annual club / regional events
- The Australian Water Polo League is a high-quality fully funded, truly national, competition, with Clubs underpinned by active affiliate clubs who in turn supported by their National League club.
- · WPA conducts National Junior Events with most clubs participating
- The athlete and official frameworks are firmly established, well understood and are delivering international success and a high level of competition throughout the sport.
- We hold justifiably realistic expectations of being in the mix for medals at most benchmark international events.

Perform

Empower

Develop

Play

• WPA is a well-managed, financially independent organisation that partners with multiple funding streams to achieve its strategic objectives.

# ROLES & RESPONSIBILITIES

# **ROLES & RESPONSIBILITIES**

	EMPOWER	DEVELOP	PLAY	PERFORM	PROSPER
Clubs & Associations	<ul> <li>Club Operation Plan</li> <li>Live the Values</li> </ul>	Create a positive • participant experience	Create a positive • participant • experience	Local rep teams Club Development Programs	
SSO's	<ul> <li>SSO Operation Plan</li> <li>Empower Clubs</li> <li>Lead by example</li> <li>Live the values</li> </ul>	Support & lead the • development of • coaches, referees, paid and unpaid staff	State Competitions State Teams, Coaches and Referees	State Development Programs for players, coaches & referees State Championships	State government State School Sport State based partners, sponsors
NSO	<ul> <li>NSO Operation Plan</li> <li>Lead National Strategy</li> <li>Empower &amp; support States &amp; Clubs</li> <li>Lead by example</li> <li>Live the values</li> </ul>	Lead the development of coaches, referees, paid and unpaid staff	National Competitions Calendar & framework	National programs for players, coaches and referees	Sport Australia and AIS NIN network AOC FINA

### **OUR MISSION** CREATE SUCCESS TODAY, INSPIRE TOMORROW AND BE A TEAM FOR LIFE



#### **Iconic Australian Team Sport**

• High impact, low risk, water based, summer team sport for all communities



#### **Unmatched Growth Opportunity**

- 10-fold growth in 10-years
- Invest in capability and capacity
- Industry leading learning and development programs



#### Community Outcomes

- Enhanced water competency for all communities
- Flexible participation formats for all ages, abilities and backgrounds
- Building communities around aquatic activities
- Supporting climate sustainability



#### Pride and Inspiration

• Olympic teams drive pride and inspiration in our community



#### Prosper

Financial sustainability to enable reinvestment

**Perform** Develop aligned programs for success for all

#### o Play

Grow participation to build healthy communities

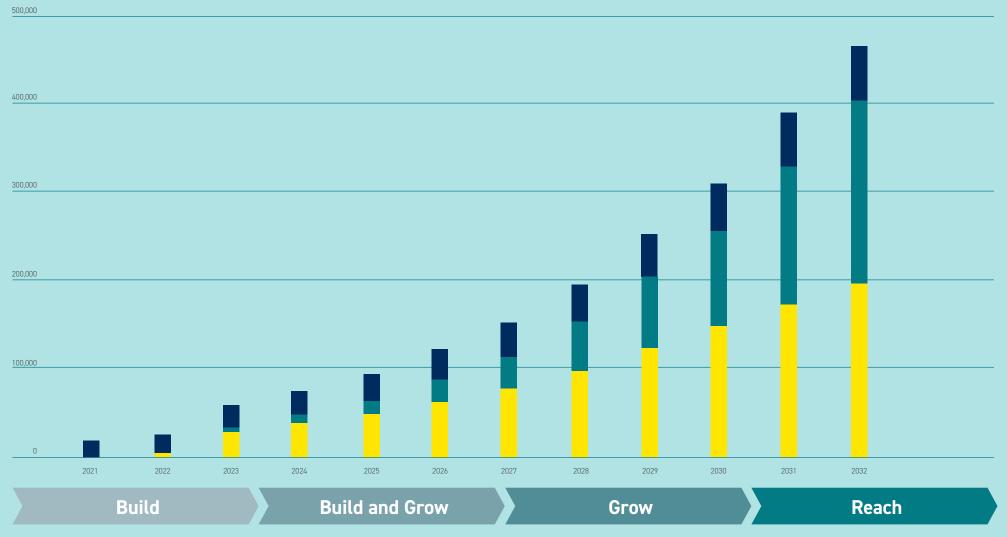
#### • Develop

Enhance capability and capacity to enable growth

**Empower** Unite our sport to unlock its potential

### **PROJECT 10X - 10 YEAR TARGETS** WATER POLO EXPOSURE, PARTICIPANTS & MEMBERS

LTS Exposure to Water PoloTotal ParticipantsTotal Members



LTS Exposure: A person of any age who is exposed to water polo skills or a ball as part of another activity, but they do not play in-formal or formal games. Participant: A person of any age who participates in any form of organized, in casual/ social/ modified water polo, which can include all modified versions of the game

Member: A person of any age who participates in formal or in-formal water polo competitions (Platinum, Gold, Silver, Bronze)

## NATIONAL STRATEGIC FRAMEWORK

#### PHASE 2 - 2022 TO 2024

	Success by June 30, 2024 is defined as	Targets to be achieved by June 30, 2024
Empower	Water Polo is considered to have an optimal operating model for sport, with clear alignment, communication and efficiency of operation.	<ul> <li>&gt;75% of members and participants are satisfied with communication systems and access to information</li> <li>WPA scores 4 and States &gt;2 on Sport Australia Governance Assessment.</li> <li>&gt;75% of Members are satisfied with shared services and support received from WPA</li> </ul>
Develop	Growth in availability of suitable coaches, officials and administrators exceeds the growth in demand at all levels.	<ul> <li>&gt;75% of coaches and referees are satisfied with L&amp;D framework and the support they receive</li> <li>There is no more than 70% of any one gender in coaching and officiating roles across Australia in any level of the game.</li> </ul>
Play	Water Polo achieves exponential growth in participation, and provides opportunities for all.	<ul> <li>90,000 people are exposed to (LTS) or participate in some form of water polo annually</li> <li>5% of members are from culturally diverse backgrounds</li> <li>Water Polo is played in 20 Universities around Australia</li> <li>100 LTS centres around Australia include some water polo activities in their program</li> <li>There is a 20% reduction in member protection complaints through an improved culture and education.</li> </ul>
Perform	Water Polo has integrated pathway and performance programs that provides Australians with the best chance of success.	<ul> <li>National teams achieve Olympic Games target performance</li> <li>&gt;80% of process targets achieved in Senior and NAGP Campaign plans</li> <li>Each of the engaged top 30 coaches and referees have individual development plans in place and each mentor at least 3 others within the system</li> <li>At least 20 Schools of Excellence are established around Australia</li> </ul>
Prosper	Water Polo is positioned as the number one Australian Olympic team sport in terms of commercial partnerships and community profile.	<ul> <li>Water Polo doubles its exposure and awareness through increased reach, content and engagement</li> <li>5% of general population are familiar with water polo</li> <li>WPA generates an additional \$1.2M in revenue</li> <li>Deliver two events annually to celebrate Water Polo</li> <li>Grow Alumni to 300 members</li> </ul>

# WPA OPERATION PLAN

#### WPA Projects to June 30, 2024 Strategic Priorities to be delivered by WPA to June 30, 2024 1.1 Deliver excellent communication for all participants and members. 1.1.1 Deliver a multi-directional data and communication framework that adds value to the sport. Empower 1.2 Deliver optimal, fit for purpose governance practices at NSO and SSO level in 1.2.1 NSF aligned and documented annual operation plans for NSO and SSO's line with the Sport Australia Governance Principles. 1.2.2 Facilitate annual governance self assessment and enhancement plan. 1.3 Deliver whole of sport efficiencies with a shared alignment around one vision 1.2.3 Enhance gender and cultural diversity across all levels of water polo. to make our sport, your sport. 1.3.1 Enhance the value and uptake of the shared services project. 1.3.2 Develop National and State Government engagement strategy. 2.1 Deliver an effective coach and official development framework, based on a 2.1.1 Deliver the Learning & Development Framework including enhanced digital access to content and Develop blended learning model, that engages and supports people at all levels. extensive practical content delivery across Australia 2.2 The AWL delivers on its agreed and stated vision and objectives for Clubs, 2.1.2 Implement a targeted program to enable greater diversity in coaching and officiating roles players, coaches and officials. 2.2.1 AWL is valued by all as critical to the development of elite coaches, referees and players 2.2.2 Grow the IP of the AWL through enhanced match day presentation and broadcast guality to drive commercial value of the AWL. 3.1 Deliver exponential growth in the number of people exposed to some form of 3.1.1 Deliver phase 1 (FY23) and 2 (FY24) of Project 10X 3.1.2 Enhance access to water space across Australia through innovative and new partnerships water polo activity. 3.2 Deliver a fit for purpose Integrity and Policy framework to deliver a culture in 3.1.3 Reduce barriers to entry and enhance the participant experience of water polo for all. water polo that is consistent with community expectations. 3.2.1 Implement the National Integrity and Policy Framework and associated education program. Play 3.3 WPA to support States and Clubs with a focus on delivering an outstanding 3.2.2 Implement initiatives to ensure player, coach and official's behaviour delivers the desired culture for participant experience through the entire journey. water polo in Australia. 3.4 Provide affordable, access to the appropriate level of competition to all 3.2.3 Adopt environmentally sustainable practices 3.3.1 National focus on enhancing the consumer experience at all levels. participants. 3.4.1 Annually review and enhance the competition framework. 4.1 National Senior team programs running at optimal levels in preparation for 4.1.1 Develop and deliver fully integrated and thorough Paris 2024 Campaign Plans Paris Olympics in 2024. Perform 4.2.1 Develop and commence delivery of a fully integrated Performance Pathways strategy to deliver 4.2 Performance pathways programs are aligned and connected to the National sustainable success to 2032 and beyond. 4.2.2 Develop international relationships to ensure Australian teams can access adequate International senior programs. 4.3 Deliver sustainable, fit for purpose, development programs for the leading competition. coaches and referees 4.3.1 Deliver the elite Coach & Referee Development Project in partnership with the AIS 5.1 Deliver a National Commercial Strategy and revenue to leverage the value of 5.1.1 Develop clear, compelling value proposition for partners based around three key programs and align with partners who will promote water polo in their own interests to grow awareness and exposure the sport. Prosper 5.2 Increase the general population's awareness and exposure to water polo 5.1.2 Increase the exposure and awareness of water polo through enhanced reach, content and engagement through increased marketing, broadcast and opportunities 5.2.1 Deliver State and National Water Polo broadcast partnerships nationally. 5.3 Recognise and reward the "Champions" in the Water Polo community and 5.3.1 Deliver the Annual Water Polo Awards to recognise and celebrate our champions. double the WPA Alumni group 5.3.2 Deliver an engaging and valuable Alumni program

