

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2024 Operating Budget**

**College of Business**

Div		Category	Budget
BA	Revenue	Contracts And Grants	\$915.00
BA		Gifts	\$24,720.00
BA		Sales And Services	\$55,000.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$80,635.00</b>

Div		Category	Budget
BA	Transfer	Budget-Alloc/Tran In	\$9,387,283.00
BA		Budget-Alloc/Tran Out	(\$364.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$9,386,919.00</b>

Div		Category	Budget
BA	Expense	Salaries - Faculty	\$6,785,926.00
BA		Salaries - Non-Faculty	\$908,431.00
BA		Wages	\$355,733.00
BA		Benefits	\$502,861.00
BA		Operations And Maintenance	\$966,339.00
BA		Utilities	\$61,000.00
BA		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$9,580,290.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**  
**FY2024 Operating Budget**  
**College of Education and Human Development**

Div		Category	Budget
ED	Revenue	Contracts And Grants	\$68,626.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$68,626.00</b>

Div		Category	Budget
ED	Transfer	Budget-Alloc/Tran In	\$5,870,144.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$5,870,144.00</b>

Div		Category	Budget
ED	Expense	Salaries - Faculty	\$4,593,063.00
ED		Salaries - Non-Faculty	\$894,860.00
ED		Wages	\$35,954.00
ED		Benefits	\$16,238.00
ED		Operations And Maintenance	\$398,655.00
ED		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$5,938,770.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2024 Operating Budget**

**College of Engineering**

Div		Category	Budget
EN	Transfer	Budget-Alloc/Tran In	\$7,289,679.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$7,289,679.00</b>

Div		Category	Budget
EN	Expense	Salaries - Faculty	\$5,052,059.00
EN		Salaries - Non-Faculty	\$1,435,815.00
EN		Wages	\$140,137.00
EN		Benefits	\$62,675.00
EN		Operations And Maintenance	\$812,962.00
EN		Equipment (Capitalized)	\$51,165.00
EN		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$7,554,813.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2024 Operating Budget**

**College of Graduate Studies**

<b>Div</b>		<b>Category</b>	<b>Budget</b>
GR	Transfer	Budget-Alloc/Tran In	\$1,849,455.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$1,849,455.00</b>

<b>Div</b>		<b>Category</b>	<b>Budget</b>
GR	Expense	Salaries - Faculty	\$486,820.00
GR		Salaries - Non-Faculty	\$883,259.00
GR		Wages	\$8,499.00
GR		Benefits	\$18,112.00
GR		Operations And Maintenance	\$69,016.00
GR		Scholarships	\$383,749.00
GR		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$1,849,455.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2024 Operating Budget**

**College of Liberal Arts**

Div		Category	Budget
LA	Revenue	Contracts And Grants	\$53,986.00
LA		Gifts	\$43,000.00
LA		Sales And Services	\$98,806.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$195,792.00</b>

Div		Category	Budget
LA	Transfer	Budget-Alloc/Tran In	\$8,176,308.00
LA		Budget-Alloc/Tran Out	(\$30,000.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$8,146,308.00</b>

Div		Category	Budget
LA	Expense	Salaries - Faculty	\$6,838,613.00
LA		Salaries - Non-Faculty	\$662,654.00
LA		Wages	\$162,939.00
LA		Benefits	\$37,834.00
LA		Operations And Maintenance	\$640,060.00
LA		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$8,342,100.00</b>

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**FY2024 Operating Budget**

**College of Nursing and Health Sciences**

Div		Category	Budget
NS	Revenue	Contracts And Grants	\$458,420.00
NS		Fees	\$65,000.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$523,420.00</b>

Div		Category	Budget
NS	Transfer	Budget-Alloc/Tran In	\$5,395,451.00
NS		Budget-Alloc/Tran Out	(\$363.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$5,395,088.00</b>

Div		Category	Budget
NS	Expense	Salaries - Faculty	\$4,655,728.00
NS		Salaries - Non-Faculty	\$568,065.00
NS		Wages	\$41,528.00
NS		Benefits	\$225,298.00
NS		Operations And Maintenance	\$420,889.00
NS		Scholarships	\$7,000.00
NS		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$5,918,508.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2024 Operating Budget**

**College of Science**

Div		Category	Budget
LS	Revenue	Contracts And Grants	\$4,298,715.00
LS		Gifts	\$15,000.00
LS		Sales And Services	\$372,250.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$4,685,965.00</b>

Div		Category	Budget
LS	Transfer	Budget-Alloc/Tran In	\$9,560,589.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$9,560,589.00</b>

Div		Category	Budget
LS	Expense	Salaries - Faculty	\$7,580,244.00
LS		Salaries - Non-Faculty	\$1,845,573.00
LS		Wages	\$1,139,803.00
LS		Benefits	\$327,670.00
LS		Operations And Maintenance	\$2,280,572.00
LS		Equipment (Capitalized)	\$728,000.00
LS		Scholarships	\$277,000.00
LS		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$14,178,862.00</b>

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**FY2024 Operating Budget**

**School of Arts, Media And Communication**

Div		Category	Budget
AC	Revenue	Sales And Services	\$15,800.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$15,800.00</b>

Div		Category	Budget
AC	Transfer	Budget-Alloc/Tran In	\$4,767,634.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$4,767,634.00</b>

Div		Category	Budget
AC	Expense	Salaries - Faculty	\$2,866,852.00
AC		Salaries - Non-Faculty	\$1,837,816.00
AC		Wages	\$63,548.00
AC		Benefits	\$205.00
AC		Operations And Maintenance	\$15,013.00
AC		Budget - Begin Balance	\$0.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$4,783,434.00</b>