

**Board Contract Year 2024 (BCY'24) Midyear Board Allocations and Targets**

#	Board Name	BCY'24 Base Allocation	Original Allocation Target	Additional Distribution Needed for BCY'24 Midyear Review	Revised BCY'24 Base Allocation	Revised Target	Supplemental Distribution for Prospective Payments <sup>1</sup>
1	Panhandle	\$18,477,964	2,481	\$327,703	\$18,805,667	2,481	\$730,412
2	South Plains	\$18,628,841	2,420	\$785,183	\$19,414,024	2,420	\$815,286
3	North Texas	\$8,427,328	1,216	\$0	\$8,427,328	1,243	\$314,930
4	North Central	\$77,584,101	7,923	\$1,948,660	\$79,532,761	7,923	\$2,155,600
5	Tarrant County	\$78,588,364	8,158	\$0	\$78,588,364	8,332	\$3,971,729
6	Dallas County	\$124,697,065	15,945	\$2,048,958	\$126,746,023	15,945	\$6,057,854
7	North East	\$11,917,366	1,939	\$528,568	\$12,445,934	1,939	\$537,613
8	East Texas	\$35,805,916	5,639	\$1,282,638	\$37,088,554	5,639	\$1,262,840
9	West Central	\$12,371,308	1,742	\$163,341	\$12,534,649	1,742	\$455,123
10	Borderplex	\$48,401,588	6,609	\$1,838,220	\$50,239,808	6,609	\$2,140,479
11	Permian Basin	\$19,778,843	2,639	\$0	\$19,778,843	2,700	\$833,563
12	Concho Valley	\$5,236,480	768	\$0	\$5,236,480	786	\$199,979
13	Heart of Texas	\$16,762,176	2,358	\$646,886	\$17,409,062	2,358	\$742,507
14	Capital Area	\$38,136,037	3,036	\$565,257	\$38,701,294	3,036	\$1,604,065
15	Rural Capital	\$29,386,558	2,967	\$1,941,276	\$31,327,834	2,967	\$1,156,977
16	Brazos Valley	\$13,133,133	1,424	\$138,341	\$13,271,474	1,424	\$596,413
17	Deep East	\$17,508,692	2,683	\$580,795	\$18,089,487	2,683	\$714,023
18	Southeast	\$16,404,530	2,462	\$0	\$16,404,530	2,471	\$789,327
19	Golden Crescent	\$7,567,266	1,263	\$0	\$7,567,266	1,275	\$272,302
20	Alamo	\$109,230,675	12,378	\$1,747,267	\$110,977,942	12,378	\$4,700,974
21	South Texas	\$19,341,186	2,975	\$552,605	\$19,893,791	2,975	\$921,142
22	Coastal Bend	\$27,326,747	3,214	\$0	\$27,326,747	3,242	\$1,181,399
23	Lower Rio	\$71,181,866	9,661	\$559,965	\$71,741,831	9,661	\$3,127,261
24	Cameron	\$29,800,551	3,452	\$1,018,675	\$30,819,226	3,452	\$1,595,069
25	Texoma	\$7,572,012	1,118	\$243,821	\$7,815,833	1,118	\$321,486
26	Central Texas	\$23,584,753	3,352	\$408,089	\$23,992,842	3,352	\$869,684
27	Middle Rio	\$10,224,477	1,365	\$187,261	\$10,411,738	1,365	\$435,682
28	Gulf Coast	\$294,091,989	33,620	\$3,472,772	\$297,564,761	33,620	\$11,496,281
	<b>Total</b>	<b>\$1,191,167,812</b>	<b>144,807</b>	<b>\$20,986,281</b>	<b>\$1,212,154,093</b>	<b>145,136</b>	<b>\$50,000,000</b>

<sup>1</sup> The Supplemental Distribution for Prospective Payments will be rolled over into the BCY'25 direct care contracts

- Blue highlighting reflects the 21 Boards that received a BCY'24 supplemental distribution to meet their initially approved targets (as the average cost for these Boards is higher than initially projected).
- Yellow highlighting reflects the seven Boards whose initial target was modified or increased (as their average cost was lower than initially projected).