

Board Contract Year 2025 Child Care Allocations and Distributions

#	Board Name	BCY'25 Total Allocation	Of Total BCY'25, Amount for Direct Care (CCF & CCM)	Of Total BCY'25, Amount for 2% Quality (CCQ)	BCY'25 4% Quality Funding (CQF)	BCY'25 Mentor Funding (CCQ)	BCY'25 Quality Strategic Planning Conference
1	Panhandle	\$20,576,614	\$20,147,935	\$428,679	\$709,399	\$478,650	\$3,500
2	South Plains	\$20,284,137	\$19,861,551	\$422,586	\$884,912	\$549,268	\$3,500
3	North Texas	\$9,244,049	\$9,051,465	\$192,584	\$506,128	\$378,363	\$3,000
4	North Central Texas	\$88,978,222	\$87,124,509	\$1,853,713	\$5,447,437	\$2,607,858	\$4,000
5	Tarrant County	\$88,131,380	\$86,295,310	\$1,836,070	\$4,182,260	\$2,037,016	\$4,000
6	Greater Dallas	\$132,666,856	\$129,902,963	\$2,763,893	\$4,419,363	\$2,143,996	\$4,000
7	Northeast Texas	\$13,039,672	\$12,768,012	\$271,660	\$458,170	\$362,585	\$3,000
8	East Texas	\$39,314,097	\$38,495,053	\$819,044	\$1,473,329	\$814,759	\$3,500
9	West Central Texas	\$13,728,766	\$13,442,750	\$286,016	\$581,275	\$421,746	\$3,500
10	Borderplex	\$52,678,860	\$51,581,384	\$1,097,476	\$1,810,865	\$967,054	\$4,000
11	Permian Basin	\$22,612,014	\$22,140,930	\$471,084	\$673,381	\$475,395	\$3,500
12	Concho Valley	\$5,773,806	\$5,653,518	\$120,288	\$371,880	\$317,791	\$3,000
13	Heart of Texas	\$18,392,219	\$18,009,048	\$383,171	\$722,320	\$475,907	\$3,500
14	Capital Area	\$41,642,973	\$40,775,411	\$867,562	\$2,504,463	\$1,280,002	\$3,500
15	Rural Capital Area	\$33,805,227	\$33,100,951	\$704,276	\$2,531,021	\$1,291,985	\$3,500
16	Brazos Valley	\$14,209,024	\$13,913,003	\$296,021	\$735,672	\$481,932	\$3,000
17	Deep East Texas	\$19,204,819	\$18,804,719	\$400,100	\$585,168	\$421,607	\$3,500
18	Southeast Texas	\$18,625,344	\$18,237,316	\$388,028	\$799,468	\$510,716	\$3,500
19	Golden Crescent	\$8,321,144	\$8,147,787	\$173,357	\$415,707	\$337,565	\$3,000
20	Alamo	\$121,144,013	\$118,620,179	\$2,523,834	\$4,069,145	\$1,985,979	\$4,000
21	South Texas	\$20,444,595	\$20,018,666	\$425,929	\$741,603	\$484,608	\$3,500
22	Coastal Bend	\$29,757,234	\$29,137,292	\$619,942	\$1,077,773	\$636,286	\$3,500
23	Lower Rio Grande	\$80,050,476	\$78,382,758	\$1,667,718	\$2,690,049	\$1,363,738	\$4,000
24	Cameron	\$32,448,009	\$31,772,009	\$676,000	\$941,540	\$574,818	\$3,500
25	Texoma	\$8,384,486	\$8,209,809	\$174,677	\$431,998	\$344,916	\$3,000
26	Central Texas	\$26,833,314	\$26,274,287	\$559,027	\$1,348,404	\$758,394	\$3,500
27	Middle Rio Grande	\$11,028,515	\$10,798,754	\$229,761	\$252,031	\$277,317	\$3,000
28	Gulf Coast	\$327,842,688	\$321,012,631	\$6,830,057	\$13,600,345	\$6,286,414	\$4,000
	Total	\$1,319,162,553	\$1,291,680,000	\$27,482,553	\$54,965,106	\$29,066,665	\$98,000