

INFORMATION TECHNOLOGY DETAIL EXCEPTIONAL PROJECT SCHEDULE

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/16/2010**
TIME : **4:41:36PM**
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Agency code: **306**

Agency name: **Library & Archives Commission**

Category Code / Category Name

Project Sequence/Project Id / Name

OOE / TOF / MOF CODE

Excp 2012

Excp 2013

5005 Acquisition Information Resource Technology

5/6 Talking Book Program Automation

OBJECTS OF EXPENSE

Capital

2001	PROFESSIONAL FEES AND SERVICES		\$137,188	\$129,304	
5000	CAPITAL EXPENDITURES		\$32,812	\$40,696	
Capital Subtotal OOE, Project			5	\$170,000	\$170,000
Subtotal OOE, Project			5	\$170,000	\$170,000
Capital Subtotal, Category			5005		
Informational Subtotal, Category			5005		
Total Category	5005				

AGENCY TOTAL-Capital

AGENCY TOTAL -Informational

AGENCY TOTAL

METHOD OF FINANCING

Capital

Total, Method of Financing-Capital

TYPE OF FINANCING

Capital

Total, Method of Financing-Capital

Total, Type of Financing