

Grantee: State of Texas - TDHCA

Grant: B-08-DN-48-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DN-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - TDHCA

Contract End Date:

03/13/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$101,996,848.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$1,486,110.59

Total Budget:

\$103,482,958.59

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$101,996,848 through the newly-authorized Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,012,072.04
Total Budget	(\$39,791.71)	\$85,012,072.04
Total Obligated	\$84,579.39	\$85,012,072.04
Total Funds Drawdown	\$4,480,685.46	\$60,588,492.57
Program Funds Drawdown	\$4,207,893.71	\$59,147,573.86
Program Income Drawdown	\$272,791.75	\$1,440,918.71
Program Income Received	\$189,919.24	\$1,440,918.71
Total Funds Expended	\$4,398,060.95	\$60,504,301.17
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,299,527.20	\$0.00
Limit on Admin/Planning	\$10,199,684.80	\$5,639,869.30
Limit on State Admin	\$0.00	\$5,639,869.30

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$25,499,212.00	\$53,212,621.50

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to work in tandem with its subrecipients, while providing technical assistance and oversight in order to guide NSP toward successful completion. With ongoing activity and proportionately steady draw movement, Texas NSP has continued to progress.

As in previous reporting periods, several contract amendments were executed during the quarter which resulted in adjustments to obligation and budget amounts. Where applicable, discrepancies between budgets, expenditures, and obligation amounts were appropriately addressed.

Differences between totals for This Report Period and To Date are due to the fact that expenditures were adjusted to match the drawdown amount. The remaining To Date difference is attributed to activities 77099999121 - D and



77099999121 - E1 - SA, as they lack boxes for expenditure input. The total amount missing from To Date Expenditures is \$84,439.40.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$368,227.74	\$995,565.64	\$781,709.92
0002, Acquisition and Rehab	\$1,979,894.84	\$45,899,183.90	\$32,380,087.13
0003, Land Bank	\$124,359.79	\$8,691,997.83	\$6,758,741.99
0004, Demolition	\$117,392.00	\$2,460,745.08	\$1,845,219.66
0005, Redevelopment	\$1,130,889.63	\$24,143,453.50	\$11,891,262.09
0099, Administration	\$487,129.71	\$9,132,327.33	\$5,490,553.07
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 00000000000
Activity Title: HUD Recapture Amount

Activity Category:

Administration

Project Number:

9999

Projected Start Date:

08/15/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restricted Balance

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

TDHCA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a revision of DRGR in order to reflect the amount of HUD recapture.

Location Description:

n/a

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000101 C

Activity Title: TSAHC - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,570,000.00

Total Budget

\$0.00

\$5,570,000.00

Total Obligated

\$0.00

\$5,570,000.00

Total Funds Drawdown

\$147,006.77

\$4,597,330.27

Program Funds Drawdown

\$124,359.79

\$4,458,124.85

Program Income Drawdown

\$22,646.98

\$139,205.42

Program Income Received

\$811.68

\$811.68

Total Funds Expended

\$147,006.77

\$4,597,330.27

Texas State Affordable Housing Corporation

\$147,006.77

\$4,597,330.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck



certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC has contracted to purchase a total of 331 land bank properties through collaboration with their local partners. During this reporting period TSAHC acquired and closed with TDHCA on 2 properties, bringing their cumulative total to 281.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	281/331

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3303 Scyene Ct	Dallas		Texas	75227-5427	Match / Y
12316 Laguardia Ln	Del Valle		Texas	78617-3661	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000101 D

Activity Title: TSAHC - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,150.00
Total Budget	\$0.00	\$45,150.00
Total Obligated	\$0.00	\$45,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of no more than five (5) properties within the Land Bank, to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC will commence with demolition activities during future reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000101 F

Activity Title: TSAHC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$447,858.00
Total Budget	\$0.00	\$447,858.00
Total Obligated	\$0.00	\$447,858.00
Total Funds Drawdown	\$111,702.18	\$265,144.78
Program Funds Drawdown	\$111,702.18	\$265,144.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,702.18	\$265,144.78
Texas State Affordable Housing Corporation	\$111,702.18	\$265,144.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSAHC continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000104 B1

Activity Title: Tarrant Co. Housing Partnership - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,060,120.00
Total Budget	(\$124,371.06)	\$1,060,120.00
Total Obligated	\$0.00	\$1,060,120.00
Total Funds Drawdown	\$42,684.82	\$1,052,281.53
Program Funds Drawdown	\$42,684.82	\$1,030,409.45
Program Income Drawdown	\$0.00	\$21,872.08
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,684.82	\$1,052,281.53
Tarrant County Housing Partnership	\$42,684.82	\$1,052,281.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. Any remaining activity delivery costs will be reimbursed in future quarters. The deobligation amount reflected above occurred in Q2 2012. Additionally, 1 homebuyer was placed into end use during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/13	
# of Parcels acquired voluntarily	1		1/13	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/13	
# of Singlefamily Units	1		1/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/13	1/13	100.00
# Owner Households	0	1	1	0/0	1/13	1/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
824 Jockey Club Ln	Fort Worth		Texas	76179-2357	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000104 B2
Activity Title:	Tarrant Co. Housing Partnership - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Tarrant County Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$521,625.95
Total Budget	\$0.00	\$521,625.95
Total Obligated	\$0.00	\$521,625.95
Total Funds Drawdown	\$226,597.34	\$472,538.04
Program Funds Drawdown	\$226,597.34	\$467,553.56
Program Income Drawdown	\$0.00	\$4,984.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$226,597.34	\$472,538.04
Tarrant County Housing Partnership	\$226,597.34	\$472,538.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget , of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

>
>Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity

delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 C

Activity Title: Tarrant Co. Housing Partnership - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

12/22/2011

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$329,707.19
Total Budget	\$0.00	\$329,707.19
Total Obligated	\$0.00	\$329,707.19
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tarrant County Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, and dispose of thirty-four (34) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01, as amended.).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas. The target areas are Como, Hillside, and Hemphill Heights neighborhoods. The properties must be in the census block groups listed in Exhibit G.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck



certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all potential homebuyers must be below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Prior to occupation, all units must pass inspection by a licensed Texas Real Estate Commission inspector. Homebuyers should be given an opportunity to accompany the inspector during the inspection.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Tarrant County Housing Partnership was under contract to landbank 34 foreclosed homes or residential properties. Acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/34

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 D
Activity Title: Tarrant Co. Housing Partnership - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 12/22/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Tarrant County Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tarrant County Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition that will not exceed five (5) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definition of blight, and present danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Tarrant County Housing Partnership was under contract to conduct demolition that will not exceed 5 blighted properties. Demolition activities will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 F
Activity Title: Tarrant Co. Housing Partnership - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,063.86
Total Budget	\$0.00	\$107,063.86
Total Obligated	\$0.00	\$107,063.86
Total Funds Drawdown	\$5,438.48	\$78,908.15
Program Funds Drawdown	\$5,438.48	\$78,908.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,438.48	\$78,908.15
Tarrant County Housing Partnership	\$5,438.48	\$78,908.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000105 D

Activity Title: Brownsville HA - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

02/15/2012

Responsible Organization:

Brownsville Housing Authority

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,137,082.95
Total Budget	(\$80,720.05)	\$1,137,082.95
Total Obligated	(\$80,720.05)	\$1,137,082.95
Total Funds Drawdown	\$133.74	\$1,137,082.95
Program Funds Drawdown	\$0.00	\$1,125,243.92
Program Income Drawdown	\$133.74	\$11,839.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$275.00)	\$1,137,082.95
Brownsville Housing Authority	(\$275.00)	\$1,137,082.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters. The deobligation amount reflected above is due to a contract amendment executed during the quarter. The expenditure amount reflected above is an adjustment in order to display the correct total of funds expended. The difference between drawdown and expenditure amount is due to a misapplied program income refund. TDHCA is working with HUD to rectify this disparity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/162
# of Multifamily Units	0	162/162

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 E1SA

Activity Title: Brownsville HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,000.00
Total Budget	\$0.00	\$169,000.00
Total Obligated	\$0.00	\$169,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority is contracted to purchase 13 foreclosure residential lots for construction of new affordable housing available for sale to households at or below 50% AMI. They will seek reimbursement upon homebuyer closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 E2SA

Activity Title: Brownsville HA - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Brownsville Housing Authority

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$83.74)

(\$83.74)

\$134,180.85

\$133,905.85

\$275.00

\$0.00

\$90,182.04

\$90,182.04

\$0.00

To Date

\$1,661,958.26

\$1,661,958.26

\$1,661,958.26

\$964,569.72

\$964,294.71

\$275.01

\$0.00

\$920,845.91

\$920,845.91

\$0.00

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority contracted with a builder to construct 13 new affordable housing units related to the Sanchez Vela Project for sale to households at or below 50% AMI. Redevelopment activities continued for all 13 units. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs. The deobligation amount reflected above is due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000105 F

Activity Title: Brownsville HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brownsville Housing Authority

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,402.06
Total Budget	\$0.00	\$148,402.06
Total Obligated	\$0.00	\$148,402.06
Total Funds Drawdown	\$2,855.39	\$89,747.40
Program Funds Drawdown	\$2,855.39	\$89,747.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,855.39	\$89,747.40
Brownsville Housing Authority	\$2,855.39	\$89,747.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000106 B1

Activity Title: City of Irving - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$289,953.71
Total Budget	\$0.00	\$289,953.71
Total Obligated	\$0.00	\$297,406.81
Total Funds Drawdown	\$0.00	\$283,486.11
Program Funds Drawdown	\$0.00	\$283,486.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,486.11
City of Irving	\$0.00	\$283,486.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Remaining funds will be drawn in future reporting periods.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 B1SA
Activity Title:	City of Irving - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$217,465.29
Total Budget	\$0.00	\$217,465.29
Total Obligated	\$0.00	\$210,012.00
Total Funds Drawdown	\$0.00	\$197,386.23
Program Funds Drawdown	\$0.00	\$197,386.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,386.23
City of Irving	\$0.00	\$197,386.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Remaining funds will be drawn in future reporting periods.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 B2
Activity Title:	City of Irving - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$215,760.57
Total Budget	\$0.00	\$215,760.57
Total Obligated	\$0.00	\$199,481.46
Total Funds Drawdown	\$0.00	\$129,710.25
Program Funds Drawdown	\$0.00	\$116,950.50
Program Income Drawdown	\$0.00	\$12,759.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,710.25
City of Irving	\$0.00	\$129,710.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Remaining construction costs will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 B2SA
Activity Title:	City of Irving - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,820.43
Total Budget	\$0.00	\$161,820.43
Total Obligated	\$0.00	\$152,962.15
Total Funds Drawdown	\$0.00	\$70,249.50
Program Funds Drawdown	\$0.00	\$70,249.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,249.50
City of Irving	\$0.00	\$70,249.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Remaining construction costs will be reimbursed in future quarters.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 D
Activity Title:	City of Irving - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,000.00
Total Budget	\$0.00	\$105,000.00
Total Obligated	\$0.00	\$105,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will clear blighted homes on Tudor Lane in preparation for construction of new 14-unit townhome project. Additionally, in order to meet CDBG requirement, contractor will secure future development as affordable housing.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving shall commence with demolition activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000106 E2
Activity Title:	City of Irving - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,633,333.33
Total Budget	\$0.00	\$1,633,333.33
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Redevelopment activities will be initiated in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 E2SA
Activity Title:	City of Irving - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$816,666.67
Total Budget	\$0.00	\$816,666.67
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Eligible census tract in Irving, Texas

Activity Progress Narrative:

The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Redevelopment activities will be initiated in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000106 F

Activity Title: City of Irving - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Irving

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$172,000.00
Total Budget	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000107 B1SA
Activity Title:	City of Laredo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,650,184.00
Total Budget	\$0.00	\$1,650,184.00
Total Obligated	\$0.00	\$1,650,184.00
Total Funds Drawdown	\$25,033.61	\$1,430,104.16
Program Funds Drawdown	\$25,033.61	\$1,428,031.42
Program Income Drawdown	\$0.00	\$2,072.74
Program Income Received	\$651.14	\$651.14
Total Funds Expended	\$24,533.61	\$1,430,104.16
City of Laredo	\$24,533.61	\$1,430,104.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties. Drawdown and expenditure amounts reflected above is reimbursement of activity delivery costs. Additionally, 3 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	3	3/19
# of Parcels acquired voluntarily	3	3/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/19
# of Singlefamily Units	3	3/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/19	0/0	3/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	3	0	3	3/19	0/0	3/19	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
508 Everest Ct	Laredo		Texas	78043-5000	Match / Y
920 Lakota St	Laredo		Texas	78043-4243	Match / Y
6111 Alpes Ct	Laredo		Texas	78043-5726	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 B2SA

Activity Title: City of Laredo - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,228.00
Total Budget	\$0.00	\$299,228.00
Total Obligated	\$0.00	\$299,228.00
Total Funds Drawdown	\$3,346.11	\$7,248.03
Program Funds Drawdown	\$3,346.11	\$7,248.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,346.11	\$7,248.03
City of Laredo	\$3,346.11	\$7,248.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties. Rehabilitation activities began in previous quarters and continued during this reporting period. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 D

Activity Title: City of Laredo - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

03/10/2011

Responsible Organization:

City of Laredo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,400.00
Total Budget	\$0.00	\$76,400.00
Total Obligated	\$0.00	\$76,400.00
Total Funds Drawdown	\$0.00	\$76,400.00
Program Funds Drawdown	\$0.00	\$76,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters. The units reflected in Accomplishments Performance Measures is an entry to reconcile the sum total of units demolished to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	21	21/21
# of Singlefamily Units	21	21/21

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 F
Activity Title: City of Laredo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Laredo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$101,290.00
Total Budget	\$0.00	\$101,290.00
Total Obligated	\$0.00	\$101,290.00
Total Funds Drawdown	\$0.00	\$76,756.96
Program Funds Drawdown	\$0.00	\$76,756.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,756.96
City of Laredo	\$0.00	\$76,756.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000108 B1

Activity Title: Affordable Homes of S. TX - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$499,672.00
Total Budget	\$0.00	\$499,672.00
Total Obligated	\$0.00	\$499,672.00
Total Funds Drawdown	\$0.00	\$499,672.00
Program Funds Drawdown	\$0.00	\$499,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$130,618.50
Total Funds Expended	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 B1SA
Activity Title: Affordable Homes of S. TX - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$308,000.00
Total Budget	\$0.00	\$308,000.00
Total Obligated	\$0.00	\$308,000.00
Total Funds Drawdown	\$0.00	\$300,805.00
Program Funds Drawdown	\$0.00	\$300,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,805.00
Affordable Homes of South Texas, Inc.	\$0.00	\$300,805.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 B2

Activity Title: Affordable Homes of S. TX - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,270.20
Total Budget	\$0.00	\$11,270.20
Total Obligated	\$0.00	\$11,270.20
Total Funds Drawdown	\$0.00	\$4,159.50
Program Funds Drawdown	\$0.00	\$4,159.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,159.50
Affordable Homes of South Texas, Inc.	\$0.00	\$4,159.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI. They will seek reimbursement of remaining funds in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

09/10/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,258.00
Total Budget	\$0.00	\$166,258.00
Total Obligated	\$0.00	\$166,258.00
Total Funds Drawdown	\$0.00	\$166,258.00
Program Funds Drawdown	\$0.00	\$166,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. completed acquisition of 15 vacant residential lots in conjunction with land banking activities. The units reflected in Accomplishments Performance Measures is an entry to reconcile the sum total of units land banked to date.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	15/15
# of Singlefamily Units	15	15/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 E2SA
Activity Title: Affordable Homes S. TX - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$499,966.80
Total Budget	\$0.00	\$499,966.80
Total Obligated	\$0.00	\$499,966.80
Total Funds Drawdown	\$207,527.47	\$207,527.47
Program Funds Drawdown	\$207,527.47	\$207,527.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,527.47	\$207,527.47
Affordable Homes of South Texas, Inc.	\$207,527.47	\$207,527.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. was under contract to redevelop 8 residential units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery and construction costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000108 F

Activity Title: Affordable Homes of S. TX - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,833.00
Total Budget	\$0.00	\$79,833.00
Total Obligated	\$0.00	\$79,833.00
Total Funds Drawdown	\$0.00	\$23,434.83
Program Funds Drawdown	\$0.00	\$23,434.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,434.83
Affordable Homes of South Texas, Inc.	\$0.00	\$23,434.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000110 B1SA
Activity Title:	City of Galveston - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,620.00
Total Budget	\$0.00	\$190,620.00
Total Obligated	\$0.00	\$190,620.00
Total Funds Drawdown	\$163,486.35	\$163,486.35
Program Funds Drawdown	\$159,497.91	\$159,497.91
Program Income Drawdown	\$3,988.44	\$3,988.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,486.35	\$163,486.35
City of Galveston	\$163,486.35	\$163,486.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of those acquisition costs, along with reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 B2SA

Activity Title: City of Galveston - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,848.72
Total Budget	\$0.00	\$139,848.72
Total Obligated	\$0.00	\$139,848.72
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. They shall commence with rehabilitation activities in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 D

Activity Title: City of Galveston - Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

0004

Project Title:

Demolition

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/08/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,662.00
Total Budget	\$0.00	\$52,662.00
Total Obligated	\$0.00	\$52,662.00
Total Funds Drawdown	\$0.00	\$31,250.00
Program Funds Drawdown	\$0.00	\$30,615.33
Program Income Drawdown	\$0.00	\$634.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,250.00
City of Galveston	\$0.00	\$31,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In the previous quarter, the City of Galveston completed demolition of 10 blighted properties. The City of Galveston will seek reimbursement of remaining funds in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 E1

Activity Title: City of Galveston - Acquisition

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,297.60
Total Budget	\$0.00	\$18,297.60
Total Obligated	\$0.00	\$18,297.60
Total Funds Drawdown	\$17,516.95	\$17,516.95
Program Funds Drawdown	\$17,516.95	\$17,516.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,516.95	\$17,516.95
City of Galveston	\$17,516.95	\$17,516.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of that acquisition cost, along with reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000110 E1SA
Activity Title:	City of Galveston - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,534.40
Total Budget	\$0.00	\$41,534.40
Total Obligated	\$0.00	\$41,534.40
Total Funds Drawdown	\$38,265.75	\$38,265.75
Program Funds Drawdown	\$38,265.75	\$38,265.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,265.75	\$38,265.75
City of Galveston	\$38,265.75	\$38,265.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition costs for both of the properties, along with reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000110 E2
Activity Title:	City of Galveston - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,458.70
Total Budget	\$0.00	\$213,458.70
Total Obligated	\$0.00	\$213,458.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. The City of Galveston shall commence with redevelopment activities in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 E2SA

Activity Title: City of Galveston - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,604.50
Total Budget	\$0.00	\$405,604.50
Total Obligated	\$0.00	\$405,604.50
Total Funds Drawdown	\$171.65	\$171.65
Program Funds Drawdown	\$171.65	\$171.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171.65	\$171.65
City of Galveston	\$171.65	\$171.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

>All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000110 F

Activity Title: City of Galveston - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,101.30
Total Budget	\$0.00	\$53,101.30
Total Obligated	\$0.00	\$53,101.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000112 B1SA
Activity Title:	City of El Paso - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,620.00
Total Budget	\$0.00	\$175,620.00
Total Obligated	\$0.00	\$164,852.50
Total Funds Drawdown	\$0.00	\$147,793.20
Program Funds Drawdown	\$0.00	\$147,793.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,793.20
City of El Paso	\$0.00	\$147,793.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of El Paso

Activity Progress Narrative:

In previous quarters, The City of El Paso completed acquisition of and been reimbursed for 2 foreclosed or abandoned properties to benefit households at or below 50% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000112 F
Activity Title: City of El Paso - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

02/29/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of El Paso

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,993.00
Total Budget	\$0.00	\$10,993.00
Total Obligated	\$0.00	\$16,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of El Paso	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 B1

Activity Title: HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,100.00
Total Budget	\$0.00	\$102,100.00
Total Obligated	\$0.00	\$102,100.00
Total Funds Drawdown	\$0.00	\$100,953.08
Program Funds Drawdown	\$0.00	\$99,834.20
Program Income Drawdown	\$0.00	\$1,118.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,953.08
Housing Authority of the City of San Benito	\$0.00	\$100,953.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000113 B1SA

Activity Title: HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,875.00
Total Budget	\$0.00	\$15,875.00
Total Obligated	\$0.00	\$15,875.00
Total Funds Drawdown	\$0.00	\$13,975.00
Program Funds Drawdown	\$0.00	\$13,511.00
Program Income Drawdown	\$0.00	\$464.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,975.00
Housing Authority of San Benito	\$0.00	\$13,975.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000113 B2

Activity Title: HA of San Benito - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,837.22
Total Budget	\$0.00	\$91,837.22
Total Obligated	\$0.00	\$91,837.22
Total Funds Drawdown	\$2,757.30	\$43,259.65
Program Funds Drawdown	\$2,757.30	\$42,960.41
Program Income Drawdown	\$0.00	\$299.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,757.30	\$43,259.65
Housing Authority of the City of San Benito	\$2,757.30	\$43,259.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure



amounts reflected above are reimbursement of activity delivery costs. Remaining funds will be drawn in future quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 B2SA

Activity Title: HA of San Benito - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,112.64
Total Budget	\$0.00	\$77,112.64
Total Obligated	\$0.00	\$77,112.64
Total Funds Drawdown	\$2,359.22	\$39,918.29
Program Funds Drawdown	\$2,359.22	\$39,354.64
Program Income Drawdown	\$0.00	\$563.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,359.22	\$39,918.29
Housing Authority of San Benito	\$2,359.22	\$39,918.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Drawdown and



expenditure amount reflected above are reimbursement of activity delivery costs. Remaining funds will be drawn in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 D

Activity Title: HA of San Benito - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,611.17
Total Budget	\$0.00	\$17,611.17
Total Obligated	\$0.00	\$17,611.17
Total Funds Drawdown	\$0.00	\$13,429.00
Program Funds Drawdown	\$0.00	\$12,964.59
Program Income Drawdown	\$0.00	\$464.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,429.00
Housing Authority of San Benito	\$0.00	\$13,429.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Housing Authority of the City of San Benito was contracted to conduct the demolition of 5 foreclosed or abandoned homes or residential properties. Demolition activities were carried out on 3 of the 5 properties in previous quarters. Remaining units will be demolished in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 E1

Activity Title: HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$18,000.00
Total Funds Drawdown	\$79.65	\$18,000.00
Program Funds Drawdown	\$79.65	\$17,230.65
Program Income Drawdown	\$0.00	\$769.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79.65	\$18,000.00
Housing Authority of San Benito	\$79.65	\$18,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of remaining activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000113 E1SA
Activity Title:	HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,400.00
Total Budget	\$0.00	\$14,400.00
Total Obligated	\$0.00	\$14,400.00
Total Funds Drawdown	\$204.09	\$14,400.00
Program Funds Drawdown	\$204.09	\$14,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204.09	\$14,400.00
Housing Authority of the City of San Benito	\$204.09	\$14,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of remaining activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 E2
Activity Title:	HA of San Benito - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,546.79
Total Budget	\$0.00	\$76,546.79
Total Obligated	\$0.00	\$76,546.79
Total Funds Drawdown	\$23,247.55	\$52,655.76
Program Funds Drawdown	\$23,247.55	\$52,655.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,247.55	\$52,655.76
Housing Authority of San Benito	\$23,247.55	\$52,655.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. New construction activities were completed during the previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 E2SA

Activity Title: HA of San Benito - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,679.30
Total Budget	\$0.00	\$77,679.30
Total Obligated	\$0.00	\$77,679.30
Total Funds Drawdown	\$28,941.94	\$58,237.20
Program Funds Drawdown	\$28,941.94	\$58,237.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,216.94	\$58,237.20
Housing Authority of the City of San Benito	\$29,216.94	\$58,237.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Redevelopment was completed during the previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 F

Activity Title: HA of San Benito - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the City of San Benito

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,558.11
Total Budget	\$0.00	\$24,558.11
Total Obligated	\$0.00	\$24,558.11
Total Funds Drawdown	\$0.00	\$9,505.60
Program Funds Drawdown	\$0.00	\$9,505.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,505.60
Housing Authority of the City of San Benito	\$0.00	\$9,505.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000117 F

Activity Title: City of Houston - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,292.36
Total Budget	\$0.00	\$1,292.36
Total Obligated	\$0.00	\$1,292.36
Total Funds Drawdown	\$0.00	\$1,292.36
Program Funds Drawdown	\$0.00	\$1,292.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,292.36
City of Houston	\$0.00	\$1,292.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000119 F
Activity Title: Central Dallas CDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Central Dallas Community Development Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,400.00
Total Budget	\$0.00	\$5,400.00
Total Obligated	\$0.00	\$5,400.00
Total Funds Drawdown	\$0.00	\$5,400.00
Program Funds Drawdown	\$0.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 B1

Activity Title: City of Harlingen - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,680.00
Total Budget	\$0.00	\$160,680.00
Total Obligated	\$0.00	\$160,680.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. They will seek reimbursement in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000123 B1SA
Activity Title:	City of Harlingen - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$196,110.00
Total Budget	\$0.00	\$196,110.00
Total Obligated	\$0.00	\$196,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They will seek reimbursement in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 B2

Activity Title: City of Harlingen - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Harlingen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$29,983.41
Total Budget	\$0.00	\$29,983.41
Total Obligated	\$0.00	\$29,983.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000123 B2SA

Activity Title: City of Harlingen - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$58,044.94
Total Budget	\$0.00	\$58,044.94
Total Obligated	\$0.00	\$58,044.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000123 D

Activity Title: City of Harlingen - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

01/06/2012

Responsible Organization:

City of Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,940.50
Total Budget	\$0.00	\$11,940.50
Total Obligated	\$0.00	\$11,940.50
Total Funds Drawdown	\$0.00	\$11,940.50
Program Funds Drawdown	\$0.00	\$4,100.50
Program Income Drawdown	\$0.00	\$7,840.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,940.50
City of Harlingen	\$0.00	\$11,940.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen completed demolition activities on 7 properties in previous quarters. The units reflected in Accomplishments Performance Measures is an entry to reconcile the sum total of units demolished to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000123 F

Activity Title: City of Harlingen - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,837.94
Total Budget	\$0.00	\$22,837.94
Total Obligated	\$0.00	\$22,837.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000125 B1

Activity Title: San Antonio Alt. Housing - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$933,601.81
Total Budget	\$0.00	\$933,601.81
Total Obligated	\$0.00	\$950,928.40
Total Funds Drawdown	\$0.00	\$843,006.61
Program Funds Drawdown	\$0.00	\$828,494.11
Program Income Drawdown	\$0.00	\$14,512.50
Program Income Received	\$23,342.68	\$287,433.57
Total Funds Expended	\$0.00	\$843,006.61
San Antonio Alternative Housing Corporation	\$0.00	\$843,006.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs for 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Remaining funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8
# of Parcels acquired voluntarily	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/8	5/8	100.00
# Owner Households	0	0	0	0/0	5/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 B1SA

Activity Title: San Antonio Alt. Housing - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$516,090.87
Total Budget	\$0.00	\$516,090.87
Total Obligated	\$0.00	\$516,090.87
Total Funds Drawdown	\$0.00	\$247,575.19
Program Funds Drawdown	\$0.00	\$247,575.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$164,984.87
Total Funds Expended	\$0.00	\$247,575.19
San Antonio Alternative Housing Corporation	\$0.00	\$247,575.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In a previous quarter, San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They will seek reimbursement of remaining funds in future quarters. TDHCA is working on correction of the numbers reflected in Beneficiaries Performance Measures. This issue will be resolved in a future quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-4	3/3
# of Parcels acquired voluntarily	-4	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/9	0/0	6/9	100.00
# Owner Households	0	0	0	6/1	0/0	6/1	100.00
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 B2
Activity Title:	San Antonio Alt. Housing - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
San Antonio Alternative Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$126,320.59
Total Budget	\$0.00	\$126,320.59
Total Obligated	\$0.00	\$265,672.27
Total Funds Drawdown	\$0.00	\$103,783.69
Program Funds Drawdown	\$0.00	\$86,961.49
Program Income Drawdown	\$0.00	\$16,822.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,783.69
San Antonio Alternative Housing Corporation	\$0.00	\$103,783.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct 8 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. They will seek reimbursement of remaining funds in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 B2SA
Activity Title:	San Antonio Alt. Housing - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2012

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$615,761.89
Total Budget	\$0.00	\$615,761.89
Total Obligated	\$0.00	\$611,480.21
Total Funds Drawdown	\$171,522.00	\$297,869.58
Program Funds Drawdown	\$117,478.24	\$242,763.11
Program Income Drawdown	\$54,043.76	\$55,106.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,522.00	\$297,869.58
San Antonio Alternative Housing Corporation	\$171,522.00	\$297,869.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



San Antonio Alternative Housing Corporation was under contract to conduct 3 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 E2SA

Activity Title: San Antonio Alt. Housing - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,457,037.45
Total Budget	\$0.00	\$1,457,037.45
Total Obligated	\$0.00	\$1,589,685.78
Total Funds Drawdown	\$279,796.87	\$1,094,388.08
Program Funds Drawdown	\$279,796.87	\$960,488.93
Program Income Drawdown	\$0.00	\$133,899.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$279,796.87	\$1,094,388.08
San Antonio Alternative Housing Corporation	\$279,796.87	\$1,094,388.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

eligible census tracts in the City of San Antonio

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct the construction of 17 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/17
# of Singlefamily Units	0	3/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/0	3/17	100.00
# Owner Households	0	0	0	3/13	0/0	3/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 F
Activity Title: San Antonio Alt. Housing - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,361.81
Total Budget	\$0.00	\$123,361.81
Total Obligated	\$0.00	\$110,163.00
Total Funds Drawdown	\$0.00	\$84,493.36
Program Funds Drawdown	\$0.00	\$84,493.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,493.36
San Antonio Alternative Housing Corporation	\$0.00	\$84,493.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000146 B1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted. 1 homebuyer was placed into end use in conjunction with this activity as the quarter came to a close. Attached funds will be shifted during the next quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	1	1/2
# of Parcels acquired voluntarily	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/2	1/2	100.00
# Owner Households	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7440 Aspen Brook Dr	Austin		Texas	78744-1758	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 B1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$525,120.00
Total Budget	\$0.00	\$525,120.00
Total Obligated	\$0.00	\$525,120.00
Total Funds Drawdown	\$893.09	\$499,144.06
Program Funds Drawdown	\$893.09	\$491,278.37
Program Income Drawdown	\$0.00	\$7,865.69
Program Income Received	\$55,527.61	\$165,198.20
Total Funds Expended	\$893.09	\$499,144.06
City of Austin	\$893.09	\$499,144.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 B2

Activity Title: City of Austin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 B2SA
Activity Title:	City of Austin - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,448.99
Total Budget	\$0.00	\$67,448.99
Total Obligated	\$0.00	\$67,448.99
Total Funds Drawdown	\$0.00	\$16,480.46
Program Funds Drawdown	\$0.00	\$16,225.20
Program Income Drawdown	\$0.00	\$255.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,480.46
City of Austin	\$0.00	\$16,480.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households between 50% and 120% AMI. Remaining funds will be reimbursed in a future quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/2
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 E1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

12/20/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$253,268.72
Total Budget	\$163,268.72	\$253,268.72
Total Obligated	\$163,268.72	\$253,268.72
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$35,257.68)	\$0.00
City of Austin	(\$35,257.68)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households between 51% and 120% AMI. The increases to budget and obligation amounts reflected above are due to a previously executed contract amendment. Subsequently, it was determined that 2 homebuyers previously reported to be in end use through this activity were actually low income homebuyers. The attached funds were then shifted out of this activity and moved into the setaside activity, which explains the reduction in the expended amount. The following are the effected addresses:

- (1) 6901 Villita Avenida St, Austin, TX 78741-5216
- (2) 6918 Villita Avenida St, Austin, TX 78741-5216



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/6
# of Parcels acquired voluntarily	-1	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/6
# of Singlefamily Units	-1	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-2	1	-1	0/0	4/6	4/6	100.00
# Owner Households	-2	1	-1	0/0	4/6	4/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6902 Frontera Trl	Austin		Texas	78741-5231	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 E1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$55,000.00	\$55,000.00
Total Obligated	\$55,000.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,000.00	\$55,000.00
City of Austin	\$55,000.00	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households at or below 50% AMI. The increases to budget and obligation amounts reflected above are due to a previously executed contract amendment. Subsequently, it was determined that 2 homebuyers previously reported to be in end use through the moderate income activity were actually low income homebuyers. The attached funds were then shifted out of the moderate income activity and moved into the setaside activity, which explains the increase in the expended amount. The following are the effected addresses:

- (1) 6901 Villita Avenida St, Austin, TX 78741-5216
- (2) 6918 Villita Avenida St, Austin, TX 78741-5216



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/6
# of Singlefamily Units	2	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/6	0/0	2/6	100.00
# Owner Households	2	0	2	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000146 E2

Activity Title: City of Austin - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

06/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,104,472.01
Total Budget	(\$265,667.69)	\$1,104,472.01
Total Obligated	(\$265,667.69)	\$1,104,472.01
Total Funds Drawdown	\$55,707.73	\$952,711.60
Program Funds Drawdown	\$3,888.96	\$895,210.81
Program Income Drawdown	\$51,818.77	\$57,500.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$221,514.19)	\$952,711.60
City of Austin	(\$221,514.19)	\$952,711.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households between 51% and 120% AMI. The decreases to budget and obligation amounts reflected above are due to a previously executed contract amendment. Subsequently, it was determined that 2 homebuyers previously reported to be in end use through the moderate income activity were actually low income homebuyers. The attached funds were then shifted out of this activity and moved into the setaside activity, which explains the increase to the drawdown amount accompanied by the reduction in the expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000146 E2SA

Activity Title: City of Austin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,353.50
Total Budget	\$206,353.50	\$206,353.50
Total Obligated	\$206,353.50	\$206,353.50
Total Funds Drawdown	\$31,337.67	\$206,353.50
Program Funds Drawdown	\$692.67	\$175,708.50
Program Income Drawdown	\$30,645.00	\$30,645.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$206,353.50	\$206,353.50
City of Austin	\$206,353.50	\$206,353.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. The increases to budget and obligation amounts reflected above are due to a previously executed contract amendment. Subsequently, it was determined that 2 homebuyers previously reported to be in end use through the moderate income activity were actually low income homebuyers. The attached funds were then shifted out of the moderate income activity and moved into the setaside activity, which explains the discrepancy between the drawdown and expended amount.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000146 F

Activity Title: City of Austin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Austin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,063.26
Total Budget	\$6,428.26	\$109,063.26
Total Obligated	\$6,428.26	\$109,063.26
Total Funds Drawdown	\$0.00	\$67,623.18
Program Funds Drawdown	\$0.00	\$67,623.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,623.18
City of Austin	\$0.00	\$67,623.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Austin continued to administer NSP within program requirements. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000150 B1SA
Activity Title:	CDC Brownsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,676,936.00
Total Budget	\$0.00	\$1,676,936.00
Total Obligated	\$0.00	\$1,676,936.00
Total Funds Drawdown	\$60,907.73	\$1,510,002.06
Program Funds Drawdown	\$56,066.58	\$1,503,583.62
Program Income Drawdown	\$4,841.15	\$6,418.44
Program Income Received	\$5,141.42	\$30,521.69
Total Funds Expended	\$61,380.73	\$1,510,002.06
Community Development Corporation of Brownsville	\$61,380.73	\$1,510,002.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. Additionally, 3 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	3	15/21
# of Parcels acquired voluntarily	3	15/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	15/21
# of Singlefamily Units	3	15/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	15/21	0/0	15/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	3	0	3	15/21	0/0	15/21	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3517 W Lafayette St	Harlingen		Texas	78552-4909	Match / Y
1447 Julissa	Los Fresnos		Texas	78566-4584	Match / Y
3336 Brasilia	Brownsville		Texas	78526-1228	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 B2SA

Activity Title: CDC Brownsville - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total Budget	\$0.00	\$290,000.00
Total Obligated	\$0.00	\$290,000.00
Total Funds Drawdown	\$55,700.13	\$163,966.39
Program Funds Drawdown	\$49,198.57	\$157,464.83
Program Income Drawdown	\$6,501.56	\$6,501.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,700.13	\$163,966.39
Community Development Corporation of Brownsville	\$55,700.13	\$163,966.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 C

Activity Title: CDC Brownsville - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

11/02/2010

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$514,575.00
Total Budget	\$0.00	\$514,575.00
Total Obligated	\$0.00	\$514,575.00
Total Funds Drawdown	\$0.00	\$500,958.53
Program Funds Drawdown	\$0.00	\$500,958.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,958.53
Community Development Corporation of Brownsville	\$0.00	\$500,958.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck



certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville completed land banking activities for 39 of 39 foreclosed residential properties.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	39/39

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 D

Activity Title: CDC Brownsville - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$378,000.00
Total Budget	\$0.00	\$378,000.00
Total Obligated	\$0.00	\$378,000.00
Total Funds Drawdown	\$117,392.00	\$266,200.00
Program Funds Drawdown	\$117,392.00	\$266,011.40
Program Income Drawdown	\$0.00	\$188.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,392.00	\$266,200.00
Community Development Corporation of Brownsville	\$117,392.00	\$266,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on the 56 unit property during the previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of demolition costs for the 56 unit property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	9/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	59	64/64
# of Multifamily Units	56	56/56
# of Singlefamily Units	8	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 F

Activity Title: CDC Brownsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,830.00
Total Budget	\$0.00	\$152,830.00
Total Obligated	\$0.00	\$152,830.00
Total Funds Drawdown	\$34,669.94	\$130,504.21
Program Funds Drawdown	\$34,669.94	\$130,504.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,669.94	\$130,504.21
Community Development Corporation of Brownsville	\$34,669.94	\$130,504.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000153 E2

Activity Title: Builders of Hope - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,389,100.47
Total Budget	\$0.00	\$1,389,100.47
Total Obligated	\$0.00	\$649,501.60
Total Funds Drawdown	\$27,775.96	\$640,426.58
Program Funds Drawdown	\$9,655.65	\$622,306.27
Program Income Drawdown	\$18,120.31	\$18,120.31
Program Income Received	\$59,720.60	\$569,268.53
Total Funds Expended	\$27,775.96	\$640,426.58
Builders of Hope CDC	\$27,775.96	\$640,426.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eleven (11) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 7 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000153 E2SA

Activity Title: Builders of Hope - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$427,415.53
Total Budget	\$0.00	\$427,415.53
Total Obligated	\$0.00	\$411,014.40
Total Funds Drawdown	\$73,806.93	\$148,143.70
Program Funds Drawdown	\$73,806.93	\$145,430.78
Program Income Drawdown	\$0.00	\$2,712.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,806.93	\$148,143.70
Builders of Hope CDC	\$73,806.93	\$148,143.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eleven (11) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000153 F

Activity Title: Builders of Hope - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Builders of Hope CDC

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,826.00
Total Budget	\$0.00	\$90,826.00
Total Obligated	\$0.00	\$53,025.80
Total Funds Drawdown	\$0.00	\$41,636.66
Program Funds Drawdown	\$0.00	\$41,636.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,636.66
Builders of Hope CDC	\$0.00	\$41,636.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000154 C

Activity Title: City of Port Arthur - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$520,141.75
Total Budget	\$0.00	\$520,141.75
Total Obligated	\$0.00	\$191,457.64
Total Funds Drawdown	\$0.00	\$29,967.31
Program Funds Drawdown	\$0.00	\$29,967.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,967.31
City of Port Arthur	\$0.00	\$29,967.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred six (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. In previous quarters, they were reimbursed for acquisition of 27 properties. Remaining acquisitions will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/116

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/116

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000154 D

Activity Title: City of Port Arthur - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

03/07/2011

Responsible Organization:

City of Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,969.72
Total Budget	\$0.00	\$72,969.72
Total Obligated	\$0.00	\$41,915.59
Total Funds Drawdown	\$0.00	\$40,478.60
Program Funds Drawdown	\$0.00	\$40,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,478.60
City of Port Arthur	\$0.00	\$40,478.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

During a previous quarter, the City of Port Arthur executed a contract amendment reducing the number of demolition units from 11 to 8. Due to unexpected project cost savings they were able to complete 9. All demolition activities were completed in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000154 E1SA
Activity Title:	City of Port Arthur - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,221.94
Total Budget	\$0.00	\$12,221.94
Total Obligated	\$0.00	\$12,221.94
Total Funds Drawdown	\$0.00	\$12,111.50
Program Funds Drawdown	\$0.00	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,111.50
City of Port Arthur	\$0.00	\$12,111.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. Remaining funds will be reimbursed in a future quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 E2SA
Activity Title:	City of Port Arthur - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,091,516.30
Total Budget	\$0.00	\$1,091,516.30
Total Obligated	\$0.00	\$1,091,516.30
Total Funds Drawdown	\$0.00	\$60,349.86
Program Funds Drawdown	\$0.00	\$60,349.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,349.86
City of Port Arthur	\$0.00	\$60,349.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. Remaining funds will be reimbursed in a future quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000154 F
Activity Title: City of Port Arthur - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,446.74
Total Budget	\$0.00	\$100,446.74
Total Obligated	\$0.00	\$72,599.30
Total Funds Drawdown	\$11,945.10	\$16,954.42
Program Funds Drawdown	\$11,945.10	\$16,954.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,945.10	\$16,954.42
City of Port Arthur	\$11,945.10	\$16,954.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000155 B1

Activity Title: City of Garland - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$639,548.78
Total Budget	\$0.00	\$639,548.78
Total Obligated	\$0.00	\$639,548.78
Total Funds Drawdown	\$99,891.87	\$230,817.85
Program Funds Drawdown	\$94,745.22	\$225,671.20
Program Income Drawdown	\$5,146.65	\$5,146.65
Program Income Received	\$145.70	\$291.40
Total Funds Expended	\$99,891.87	\$230,817.85
City of Garland	\$99,891.87	\$230,817.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	1	1/6
# of Parcels acquired voluntarily	1	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/6	1/6	100.00
# Owner Households	0	1	1	0/0	1/6	1/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
513 McDivitt Dr	Garland		Texas	75040-4723	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000155 B1SA
Activity Title:	City of Garland - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$222,400.00
Total Budget	\$0.00	\$222,400.00
Total Obligated	\$0.00	\$222,400.00
Total Funds Drawdown	\$1,189.85	\$52,861.85
Program Funds Drawdown	\$1,189.85	\$52,861.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,189.85	\$52,861.85
City of Garland	\$1,189.85	\$52,861.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	2/3
# of Parcels acquired voluntarily	1	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/3	0/0	2/3	100.00
# Owner Households	1	0	1	2/3	0/0	2/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
617 McDivitt Dr	Garland		Texas	75040-4725	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000155 B2

Activity Title: City of Garland - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$463,316.76
Total Budget	\$0.00	\$463,316.76
Total Obligated	\$0.00	\$463,316.76
Total Funds Drawdown	\$137,217.44	\$171,653.58
Program Funds Drawdown	\$135,858.33	\$170,294.47
Program Income Drawdown	\$1,359.11	\$1,359.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,217.44	\$171,653.58
City of Garland	\$137,217.44	\$171,653.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000155 B2SA

Activity Title: City of Garland - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$108,724.00
Total Budget	\$0.00	\$108,724.00
Total Obligated	\$0.00	\$108,724.00
Total Funds Drawdown	\$17,037.38	\$108,724.00
Program Funds Drawdown	\$17,037.38	\$87,162.38
Program Income Drawdown	\$0.00	\$21,561.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,037.38	\$108,724.00
City of Garland	\$17,037.38	\$108,724.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 F

Activity Title: City of Garland - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Garland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,669.48
Total Budget	\$0.00	\$71,669.48
Total Obligated	\$0.00	\$71,669.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000156 B1SA
Activity Title: Inclusive Communities Proj. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$335,870.10
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,868.69	\$20,145.93
Total Funds Expended	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire two (2) homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the County of Collin.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A1SA
Activity Title:	Travis County HFC - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,950.00
Total Budget	\$0.00	\$268,950.00
Total Obligated	\$0.00	\$268,950.00
Total Funds Drawdown	\$252,146.31	\$252,146.31
Program Funds Drawdown	\$249,869.84	\$249,869.84
Program Income Drawdown	\$2,276.47	\$2,276.47
Program Income Received	\$2,038.14	\$2,038.14
Total Funds Expended	\$252,146.31	\$252,146.31
Travis County Housing Finance Corporation	\$252,146.31	\$252,146.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for eight (8) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target areas and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of finance acquisition and activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/8	0/0	2/8	100.00
# Owner Households	2	0	2	2/8	0/0	2/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
912 Sally Lunn Way	Pflugerville		Texas	78660-3030	Match / Y
1222 Miss Allison's Way	Pflugerville		Texas	78660-3857	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000157 A2

Activity Title: Travis County HFC - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,320.00
Total Budget	\$0.00	\$125,320.00
Total Obligated	\$0.00	\$125,320.00
Total Funds Drawdown	\$115,385.33	\$115,385.33
Program Funds Drawdown	\$114,765.90	\$114,765.90
Program Income Drawdown	\$619.43	\$619.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,385.33	\$115,385.33
Travis County Housing Finance Corporation	\$115,385.33	\$115,385.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of gap financing, acquisition, activity delivery, and closing costs. Additionally, 6 homebuyers were placed into end use during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/6	
# of Singlefamily Units	6		6/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	0/0	6/6	6/6	100.00
# Owner Households	0	6	6	0/0	6/6	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
12633 James Polk St	Manor		Texas	78653-3855	Match / Y
9308 Magna Carta Loop	Austin		Texas	78754-5432	Match / Y
11500 Sunny Creek Ln	Manor		Texas	78653-3886	Match / Y
12829 Dwight Eisenhower St	Manor		Texas	78653-3946	Match / Y
15107 Nuttall Dr	Austin		Texas	78724-6392	Match / Y
13041 Jelly Palm Trl	Elgin		Texas	78621-6032	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A2SA
Activity Title:	Travis County HFC - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,853.00
Total Budget	\$0.00	\$12,853.00
Total Obligated	\$0.00	\$12,853.00
Total Funds Drawdown	\$3,592.00	\$3,592.00
Program Funds Drawdown	\$3,592.00	\$3,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,592.00	\$3,592.00
Travis County Housing Finance Corporation	\$3,592.00	\$3,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of closing costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000157 F

Activity Title: Travis County HFC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,356.00
Total Budget	\$0.00	\$20,356.00
Total Obligated	\$0.00	\$20,356.00
Total Funds Drawdown	\$3,966.47	\$5,872.71
Program Funds Drawdown	\$3,966.47	\$5,872.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,966.47	\$5,872.71
Travis County Housing Finance Corporation	\$3,966.47	\$5,872.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Travis County HFC continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000158 B1

Activity Title: City of Odessa - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$522,722.14
Total Budget	\$0.00	\$522,722.14
Total Obligated	\$0.00	\$522,722.14
Total Funds Drawdown	\$0.00	\$489,217.60
Program Funds Drawdown	\$0.00	\$487,322.13
Program Income Drawdown	\$0.00	\$1,895.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$489,217.60
City of Odessa	\$0.00	\$489,217.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 4 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Remaining funds will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



# of Parcels acquired voluntarily	0	0/5
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 B1SA

Activity Title: City of Odessa - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$558,495.47
Total Budget	\$0.00	\$558,495.47
Total Obligated	\$0.00	\$558,495.47
Total Funds Drawdown	\$0.00	\$558,495.47
Program Funds Drawdown	\$0.00	\$538,454.06
Program Income Drawdown	\$0.00	\$20,041.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$558,495.47
City of Odessa	\$0.00	\$558,495.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 5 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000158 B2

Activity Title: City of Odessa - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Odessa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,703.57
Total Budget	\$0.00	\$152,703.57
Total Obligated	\$0.00	\$152,703.57
Total Funds Drawdown	\$0.00	\$225.95
Program Funds Drawdown	\$0.00	\$113.37
Program Income Drawdown	\$0.00	\$112.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225.95
City of Odessa	\$0.00	\$225.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was contracted to acquire 4 properties to benefit households between 51% and 120% AMI. They will complete rehabilitation activities in a future quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties 0 0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 B2SA
Activity Title:	City of Odessa - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Odessa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,197.76
Total Budget	\$0.00	\$158,197.76
Total Obligated	\$0.00	\$158,197.76
Total Funds Drawdown	\$0.00	\$44,297.25
Program Funds Drawdown	\$0.00	\$33,350.20
Program Income Drawdown	\$0.00	\$10,947.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,297.25
City of Odessa	\$0.00	\$44,297.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was contracted to acquire 5 properties to benefit households at or below 50% AMI. They will complete rehabilitation activities in a future quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---

of Properties 0 0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 D

Activity Title: City of Odessa - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

11/04/2010

Responsible Organization:

City of Odessa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,881.07
Total Budget	\$0.00	\$32,881.07
Total Obligated	\$0.00	\$32,881.07
Total Funds Drawdown	\$0.00	\$32,881.07
Program Funds Drawdown	\$0.00	\$32,881.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was originally under contract to perform 8 demolitions, but were able to complete 9 due to unexpected project cost savings. All demolition activities were completed in previous quarters. The units reflected in Accomplishments Performance Measures is an entry to reconcile the sum total of units demolished to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000158 F

Activity Title: City of Odessa - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Odessa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,249.00
Total Budget	\$0.00	\$71,249.00
Total Obligated	\$0.00	\$71,249.00
Total Funds Drawdown	\$0.00	\$61,179.55
Program Funds Drawdown	\$0.00	\$61,179.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,179.55
City of Odessa	\$0.00	\$61,179.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000160 B1
Activity Title:	City of Lubbock - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$159,410.76
Total Budget	\$0.00	\$159,410.76
Total Obligated	\$0.00	\$156,018.12
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Reimbursement will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000160 B1SA
Activity Title:	City of Lubbock - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$318,821.52
Total Budget	\$0.00	\$318,821.52
Total Obligated	\$0.00	\$322,214.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock acquired 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Reimbursement will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000160 B2

Activity Title: City of Lubbock - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$68,520.86
Total Budget	\$0.00	\$68,520.86
Total Obligated	\$0.00	\$75,336.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. They began rehabilitation activities in a previous quarter and will seek reimbursement in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000160 B2SA
Activity Title: City of Lubbock - Rehab Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Lubbock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$137,041.72
Total Budget	\$0.00	\$137,041.72
Total Obligated	\$0.00	\$129,168.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock acquired 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They began rehabilitation activities in a previous quarter and will seek reimbursement in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000160 F

Activity Title: City of Lubbock - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Lubbock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,189.74
Total Budget	\$0.00	\$34,189.74
Total Obligated	\$0.00	\$34,189.74
Total Funds Drawdown	\$1,196.57	\$1,196.57
Program Funds Drawdown	\$1,196.57	\$1,196.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,196.57	\$1,196.57
City of Lubbock	\$1,196.57	\$1,196.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 B1SA

Activity Title: City of Beaumont - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,069.17
Total Budget	\$0.00	\$192,069.17
Total Obligated	\$0.00	\$192,069.17
Total Funds Drawdown	\$0.00	\$175,482.62
Program Funds Drawdown	\$0.00	\$160,679.73
Program Income Drawdown	\$0.00	\$14,802.89
Program Income Received	\$1,182.74	\$1,182.74
Total Funds Expended	\$0.00	\$175,482.62
City of Beaumont	\$0.00	\$175,482.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

In a previous quarter, the City of Beaumont completed acquisition of 9 foreclosed properties comprised of 8 single family properties and a duplex that will be rehabilitated and sold to households at or below 50% AMI. Costs of acquisition for the 8 single family properties were reimbursed in a previous quarter. Acquisition costs for the duplex will be reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/10	
# of Parcels acquired voluntarily	0		1/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/10	
# of Singlefamily Units	0		1/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/10	0/0	1/10	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000163 B2SA
Activity Title:	City of Beaumont - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Beaumont

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,112,462.43
Total Budget	\$0.00	\$1,112,462.43
Total Obligated	\$0.00	\$1,112,462.43
Total Funds Drawdown	\$16,164.26	\$84,428.26
Program Funds Drawdown	\$16,164.26	\$84,428.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,164.26	\$84,428.26
City of Beaumont	\$16,164.26	\$84,428.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct ten (10) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.



Activity Progress Narrative:

In a previous quarter, the City of Beaumont acquired 9 foreclosed properties comprised of 8 single family properties and a duplex that will be rehabilitated and sold to households at or below 50% AMI. Rehabilitation activities have been completed on all 8 of the single family properties. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000163 D

Activity Title: City of Beaumont - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$56,054.25
Program Funds Drawdown	\$0.00	\$24,048.02
Program Income Drawdown	\$0.00	\$32,006.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,054.25
City of Beaumont	\$0.00	\$56,054.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of forty eight (48) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 of 48 blighted properties. Remaining demolition activities will commence in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 F

Activity Title: City of Beaumont - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

07/01/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Beaumont

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,226.58
Total Budget	\$0.00	\$70,226.58
Total Obligated	\$0.00	\$70,226.58
Total Funds Drawdown	\$0.00	\$9,962.17
Program Funds Drawdown	\$0.00	\$9,962.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,962.17
City of Beaumont	\$0.00	\$9,962.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

A contract amendment extending the projected end date is pending.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000164 D

Activity Title: Frazier Revitalization - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

11/09/2010

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,625.75
Total Budget	\$0.00	\$8,625.75
Total Obligated	\$0.00	\$8,625.75
Total Funds Drawdown	\$0.00	\$8,215.00
Program Funds Drawdown	\$0.00	\$8,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will demolish three (3) blighted structures in conjunction with redevelopment activities at 3319 Mingo Street, 3315 Mingo Street, and 3323 Mingo Street. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000164 E2SA

Activity Title: Frazier Revitalization - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$401,505.00
Total Funds Drawdown	\$21,163.70	\$105,420.80
Program Funds Drawdown	\$21,163.70	\$105,420.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,163.70	\$105,420.80
Frazier Revitalization, Inc.	\$21,163.70	\$105,420.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seven (7) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

Frazier Revitalization, Inc. was under contract to conduct the construction of 7 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000164 F

Activity Title: Frazier Revitalization - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Frazier Revitalization, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,506.52
Total Budget	\$0.00	\$20,506.52
Total Obligated	\$0.00	\$20,506.52
Total Funds Drawdown	\$0.00	\$2,248.44
Program Funds Drawdown	\$0.00	\$2,248.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,248.44
Housing Authority of the City of Fort Worth	\$0.00	\$2,248.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000166 F

Activity Title: Plano Housing Corporation - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Plano Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,068.84
Total Budget	\$0.00	\$5,068.84
Total Obligated	\$0.00	\$5,068.84
Total Funds Drawdown	\$0.00	\$5,068.84
Program Funds Drawdown	\$0.00	\$5,068.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000169 B1

Activity Title: Hidalgo Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,688.00
Total Budget	\$0.00	\$350,688.00
Total Obligated	\$0.00	\$350,688.00
Total Funds Drawdown	\$10,082.53	\$347,506.19
Program Funds Drawdown	\$10,082.53	\$332,774.43
Program Income Drawdown	\$0.00	\$14,731.76
Program Income Received	\$1,843.12	\$3,205.66
Total Funds Expended	\$10,082.53	\$347,506.19
Housing Authority of the County of Hidalgo	\$10,082.53	\$347,506.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 B1SA

Activity Title: Hidalgo Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$542,257.50
Total Budget	\$0.00	\$542,257.50
Total Obligated	\$0.00	\$516,924.00
Total Funds Drawdown	\$8,133.89	\$512,245.16
Program Funds Drawdown	\$8,133.89	\$489,160.65
Program Income Drawdown	\$0.00	\$23,084.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,133.89	\$512,245.16
Housing Authority of the County of Hidalgo	\$8,133.89	\$512,245.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10



# of Parcels acquired voluntarily	0	2/10
-----------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/10	0/0	2/10	100.00
# Owner Households	0	0	0	2/10	0/0	2/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 B2

Activity Title: Hidalgo Co. HA - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,783.37
Total Budget	\$0.00	\$147,783.37
Total Obligated	\$0.00	\$121,265.96
Total Funds Drawdown	\$2,296.03	\$99,674.38
Program Funds Drawdown	\$2,296.03	\$94,640.94
Program Income Drawdown	\$0.00	\$5,033.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,269.03	\$99,647.38
Housing Authority of the County of Hidalgo	\$2,269.03	\$99,647.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities were completed on all 6 of the units. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000169 B2SA

Activity Title: Hidalgo Co. HA - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$246,305.63
Total Budget	\$0.00	\$246,305.63
Total Obligated	\$0.04	\$181,250.04
Total Funds Drawdown	\$6,217.72	\$165,892.72
Program Funds Drawdown	\$6,217.72	\$150,107.46
Program Income Drawdown	\$0.00	\$15,785.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,217.72	\$165,892.72
Housing Authority of the County of Hidalgo	\$6,217.72	\$165,892.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority acquired 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Rehabilitation is complete on all 10 of the units. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000169 F

Activity Title: Hidalgo Co. HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,085.00
Total Budget	\$0.00	\$63,085.00
Total Obligated	\$0.00	\$58,506.00
Total Funds Drawdown	\$0.00	\$54,396.74
Program Funds Drawdown	\$0.00	\$37,664.30
Program Income Drawdown	\$0.00	\$16,732.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,396.74
Housing Authority of the County of Hidalgo	\$0.00	\$54,396.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000172 F

Activity Title: Abilene Neighborhoods in Progress - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Abilene Neighborhoods in Progress

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$5,000.00

Program Funds Drawdown

\$0.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,000.00

Abilene Neighborhoods in Progress

\$0.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000183 F
Activity Title: Inclusive Communities Proj. - Administration

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Inclusive Communities Project

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000192 A1

Activity Title: Enterprise - Permanent Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

07/31/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,674.00
Total Budget	\$0.00	\$93,674.00
Total Obligated	\$0.00	\$93,674.00
Total Funds Drawdown	\$0.00	\$93,674.00
Program Funds Drawdown	\$0.00	\$93,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$669.93	\$4,656.96
Total Funds Expended	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000192 A2
Activity Title:	Enterprise - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0001

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Financing Mechanisms

Projected End Date:
07/31/2011

Completed Activity Actual End Date:
07/31/2011

Responsible Organization:
Enterprise Community Partners, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,948.96
Total Budget	\$0.00	\$70,948.96
Total Obligated	\$0.00	\$70,948.96
Total Funds Drawdown	\$0.00	\$70,948.96
Program Funds Drawdown	\$0.00	\$70,948.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,948.96
Enterprise Community Partners, Inc.	\$0.00	\$70,948.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000204 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

12/23/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,920,000.00
Total Budget	\$0.00	\$1,920,000.00
Total Obligated	\$0.00	\$1,920,000.00
Total Funds Drawdown	\$0.00	\$1,603,433.30
Program Funds Drawdown	\$0.00	\$1,603,433.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$16,000.00
Total Funds Expended	\$0.00	\$1,603,433.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,603,433.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall land bank properties to provide and area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use

Contractor shall coordinate access of Texas NSP Homebuyer Assistance for purchase of the land bank units by households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer application, in accordance with the Texas NSP Homebuyer Underwriting Guidelines.

Location Description:

Eligible Census tracts in Hidalgo County, Texas

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	140/140



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000204 F

Activity Title: Affordable Homes S TX - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

12/23/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,600.00
Total Budget	\$0.00	\$153,600.00
Total Obligated	\$0.00	\$153,600.00
Total Funds Drawdown	\$0.00	\$14,110.34
Program Funds Drawdown	\$0.00	\$14,110.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,110.34
Affordable Homes of South Texas, Inc.	\$0.00	\$14,110.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000213 E2

Activity Title: Austin Habitat - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$190,265.19	\$292,995.15
Program Funds Drawdown	\$190,265.19	\$279,320.22
Program Income Drawdown	\$0.00	\$13,674.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$234,264.00	\$336,993.96
Austin Habitat for Humanity, Inc.	\$234,264.00	\$336,993.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.02 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. Additionally, 1 eligible homebuyer was placed into end use during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		4/10	
#Low flow showerheads	0		4/10	
#Units with bus/rail access	0		4/10	
#Units exceeding Energy Star	0		4/10	
#Sites re-used	0		4/10	
#Units & other green	0		4/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		15/10	
# of Singlefamily Units	1		15/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	15/10	15/10	100.00
# Owner Households	0	1	1	0/0	15/10	15/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6806 Ali Cv	Austin		Texas	78724-4319	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 E2SA

Activity Title: Austin Habitat - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,000.00
Total Budget	\$0.00	\$792,000.00
Total Obligated	\$0.00	\$792,000.00
Total Funds Drawdown	\$0.00	\$792,000.00
Program Funds Drawdown	\$0.00	\$739,657.58
Program Income Drawdown	\$0.00	\$52,342.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$792,000.00
Austin Habitat for Humanity, Inc.	\$0.00	\$792,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.20 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. 7 homebuyers were placed into end use during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		11/22	
# of Singlefamily Units	7		11/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	11/22	0/0	11/22	100.00
# Owner Households	7	0	7	11/22	0/0	11/22	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6805 Ali Cv	Austin		Texas	78724-4319	Match / Y
6403 Sandshof Dr	Austin		Texas	78724-4328	Match / Y
6401 Sandshof Dr	Austin		Texas	78724-4328	Match / Y
6805 Lucy Cv	Austin		Texas	78724-4330	Match / Y
6806 Lucy Cv	Austin		Texas	78724-4330	Match / Y
6802 Lucy Cv	Austin		Texas	78724-4330	Match / Y
6807 Lucy Cv	Austin		Texas	78724-4330	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 F

Activity Title: Austin Habitat - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

08/02/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,600.00
Total Budget	\$0.00	\$57,600.00
Total Obligated	\$0.00	\$57,600.00
Total Funds Drawdown	\$0.00	\$21,382.44
Program Funds Drawdown	\$0.00	\$21,382.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,382.44
Austin Habitat for Humanity, Inc.	\$0.00	\$21,382.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000214 B2SA

Activity Title: Tarrant Co. Housing Partnership - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,859.55
Total Budget	\$0.00	\$24,859.55
Total Obligated	\$0.00	\$24,859.55
Total Funds Drawdown	\$0.00	\$24,859.55
Program Funds Drawdown	\$0.00	\$24,859.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,859.55
Tarrant County Housing Partnership	\$0.00	\$24,859.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000215 B1SA

Activity Title: Covenant Community - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,520,000.00
Total Budget	\$0.00	\$5,520,000.00
Total Obligated	\$0.00	\$5,520,000.00
Total Funds Drawdown	\$79,063.81	\$4,939,620.61
Program Funds Drawdown	\$79,063.81	\$4,939,620.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$15,722.22	\$15,722.22
Total Funds Expended	\$79,063.81	\$4,939,620.61
Covenant Community Capital Corporation	\$79,063.81	\$4,939,620.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property located in Baytown, Texas, 6304 Decker Drive 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property. Drawdown and expenditure amounts reflected above are reimbursement of closing costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000215 B2SA
Activity Title:	Covenant Community - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covenant Community Capital Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Covenant Community Capital Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property in Baytown, Texas located at 6304 Decker Drive 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation completed rehabilitation activities. They will seek reimbursement in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000216 B1SA
Activity Title:	Tarrant Co. Housing Part. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,400,884.03
Total Budget	\$0.00	\$1,400,884.03
Total Obligated	\$0.00	\$1,400,884.03
Total Funds Drawdown	\$0.00	\$1,400,555.86
Program Funds Drawdown	\$0.00	\$1,400,555.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$17,407.56	\$17,407.56
Total Funds Expended	\$0.00	\$1,400,555.86
Tarrant County Housing Partnership	\$0.00	\$1,400,555.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000216 B2SA
Activity Title:	Tarrant Co. Housing Part. - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,469.00
Total Budget	\$0.00	\$792,469.00
Total Obligated	\$0.00	\$792,469.00
Total Funds Drawdown	\$0.00	\$669,111.48
Program Funds Drawdown	\$0.00	\$535,449.24
Program Income Drawdown	\$0.00	\$133,662.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$669,111.48
Tarrant County Housing Partnership	\$0.00	\$669,111.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities were completed during the previous quarter. Remaining funds will be reimbursed in a future quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000217 E1SA

Activity Title: FC Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,342,723.85
Total Budget	(\$55,468.80)	\$5,342,723.85
Total Obligated	(\$55,468.80)	\$5,342,723.85
Total Funds Drawdown	\$0.00	\$5,241,655.47
Program Funds Drawdown	\$0.00	\$5,241,655.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,241,655.47
FC Austin One Housing Corporation	\$0.00	\$5,241,655.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property. The decrease to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000217 E2SA
Activity Title: FC Austin - Redev Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,917,565.15
Total Budget	\$55,469.15	\$1,917,565.15
Total Obligated	\$55,469.15	\$1,917,565.15
Total Funds Drawdown	\$0.00	\$975,982.80
Program Funds Drawdown	\$0.00	\$907,349.32
Program Income Drawdown	\$0.00	\$68,633.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$975,982.80
FC Austin One Housing Corporation	\$0.00	\$975,982.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

FC Austin One Housing Corporation began construction activities in a previous quarter. The increase to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000218 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,564,412.46
Total Budget	\$0.00	\$2,564,412.46
Total Obligated	\$0.00	\$2,615,001.00
Total Funds Drawdown	\$0.00	\$2,564,411.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,564,511.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,511.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000218 B2SA
Activity Title:	Ft. Worth Affordability - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
09/02/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fort Worth Affordability, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,410,488.54
Total Budget	\$0.00	\$2,410,488.54
Total Obligated	\$0.00	\$2,109,900.00
Total Funds Drawdown	\$281,996.08	\$1,279,853.08
Program Funds Drawdown	\$281,996.08	\$1,279,853.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,996.08	\$1,279,753.08
Fort Worth Affordability, Inc.	\$281,996.08	\$1,279,753.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. began construction activities on Carlyle Apartments during a previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction costs and a portion of the Developer Fee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000252 B1SA
Activity Title:	Housing & Community Svcs. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,015,801.00

Total Budget

\$0.00

\$1,015,801.00

Total Obligated

\$0.00

\$1,015,801.00

Total Funds Drawdown

\$0.00

\$1,015,801.00

Program Funds Drawdown

\$0.00

\$1,015,801.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,015,801.00

Housing and Community Services, Inc.

\$0.00

\$1,015,801.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

During the previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67



# of Multifamily Units	0	0/67
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000252 B2SA

Activity Title: Housing & Community Svcs. - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,937,324.00
Total Budget	\$0.00	\$1,937,324.00
Total Obligated	\$0.00	\$1,937,324.00
Total Funds Drawdown	\$544,301.15	\$1,194,100.58
Program Funds Drawdown	\$544,301.15	\$1,194,100.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$544,301.15	\$1,194,100.58
Housing and Community Services, Inc.	\$544,301.15	\$1,194,100.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

Housing and Community Services, Inc. continued rehabilitation activities on 1 multifamily property consisting of 67 units during the quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,205,000.00
Total Budget	\$0.00	\$5,205,000.00
Total Obligated	\$0.00	\$5,205,000.00
Total Funds Drawdown	\$0.00	\$5,205,000.00
Program Funds Drawdown	\$0.00	\$5,205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 B2SA

Activity Title: Ft. Worth Affordability - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,658,850.00
Total Budget	\$0.00	\$1,658,850.00
Total Obligated	\$0.00	\$1,658,850.00
Total Funds Drawdown	\$0.00	\$1,518,153.39
Program Funds Drawdown	\$0.00	\$1,485,829.95
Program Income Drawdown	\$0.00	\$32,323.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,518,153.39
Fort Worth Affordability, Inc.	\$0.00	\$1,518,153.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments. Also in a previous quarter, Final Development Inspection revealed several accessibility deficiencies. The general contractor and architect are still working to address these deficiencies. Remaining funds will be drawn upon resolution.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000265 F
Activity Title: Ft. Worth Affordability - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/03/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

Funds for a previously misidentified developer fee were shifted out of this activity in a previous quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999120 B1SA
Activity Title:	City of Bryan - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,530.00
Total Budget	\$0.00	\$103,530.00
Total Obligated	\$0.00	\$103,530.00
Total Funds Drawdown	\$0.00	\$86,275.00
Program Funds Drawdown	\$0.00	\$86,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,275.00
City of Bryan	\$0.00	\$86,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In a previous quarter, the City of Bryan acquired 1 foreclosed home using city funds. Remaining activity delivery costs will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999120 B2SA

Activity Title: City of Bryan - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,306.00
Total Budget	\$0.00	\$34,306.00
Total Obligated	\$0.00	\$34,416.00
Total Funds Drawdown	\$0.00	\$25,584.00
Program Funds Drawdown	\$0.00	\$25,584.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,584.00
City of Bryan	\$0.00	\$25,584.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Residential Rehabilitation/Reconstruction

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In a previous quarter, the City of Bryan conducted rehabilitation of one foreclosed property using city funds. Remaining activity delivery costs will be reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 D

Activity Title: City of Bryan - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

05/16/2012

Responsible Organization:

City of Bryan

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,662.00
Total Budget	\$0.00	\$122,662.00
Total Obligated	\$0.00	\$122,552.00
Total Funds Drawdown	\$0.00	\$122,552.00
Program Funds Drawdown	\$0.00	\$58,641.00
Program Income Drawdown	\$0.00	\$63,911.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,552.00
City of Bryan	\$0.00	\$122,552.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	22/22
# of Singlefamily Units	0	22/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 F

Activity Title: City of Bryan - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bryan

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,511.00
Total Budget	\$0.00	\$10,511.00
Total Obligated	\$0.00	\$10,511.00
Total Funds Drawdown	\$0.00	\$1,002.16
Program Funds Drawdown	\$0.00	\$1,002.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,002.16
City of Bryan	\$0.00	\$1,002.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Bryan continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 B1
Activity Title: City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,800.00
Total Budget	\$0.00	\$82,800.00
Total Obligated	\$0.00	\$82,800.00
Total Funds Drawdown	\$0.00	\$68,353.35
Program Funds Drawdown	\$0.00	\$68,353.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,353.35
City of Seguin	\$0.00	\$68,353.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified with the city of Seguin.

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. They will seek reimbursement of remaining funds in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77099999121 B1SA

Activity Title: City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,288.00
Total Budget	\$0.00	\$63,288.00
Total Obligated	\$0.00	\$63,288.00
Total Funds Drawdown	\$0.00	\$28,646.55
Program Funds Drawdown	\$0.00	\$28,646.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,646.55
City of Seguin	\$0.00	\$28,646.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Seguin

Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. In a previous quarter they drew funds for acquisition of 1 property. They will seek reimbursement of the remaining funds in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77099999121 B2

Activity Title: City of Seguin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Seguin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,687.32
Total Budget	\$0.00	\$235,687.32
Total Obligated	\$0.00	\$235,687.32
Total Funds Drawdown	\$80,688.60	\$139,278.60
Program Funds Drawdown	\$80,688.60	\$139,278.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,688.60	\$139,278.60
City of Seguin	\$80,688.60	\$139,278.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified the city of Seguin



Activity Progress Narrative:

The City of Seguin was contracted acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 B2SA

Activity Title: City of Seguin - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,708.44
Total Budget	\$0.00	\$202,708.44
Total Obligated	\$0.00	\$202,708.44
Total Funds Drawdown	\$16,207.20	\$30,382.20
Program Funds Drawdown	\$16,207.20	\$30,382.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,207.20	\$30,382.20
City of Seguin	\$16,207.20	\$30,382.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of



Seguin

Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999121 D
Activity Title:	City of Seguin - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,786.00
Total Budget	\$0.00	\$38,786.00
Total Obligated	\$0.00	\$38,786.00
Total Funds Drawdown	\$0.00	\$36,939.00
Program Funds Drawdown	\$0.00	\$36,764.33
Program Income Drawdown	\$0.00	\$174.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition
Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures. Expenditure amount To Date should reflect \$36,939.00. Expenditure amount input box is absent from this activity, thereby making it impossible to enter the correct amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 E1
Activity Title:	City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,809.30
Total Budget	\$0.00	\$12,809.30
Total Obligated	\$0.00	\$12,809.30
Total Funds Drawdown	\$0.00	\$12,809.30
Program Funds Drawdown	\$0.00	\$12,809.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,809.30
City of Seguin	\$0.00	\$12,809.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds for the acquisition of 1 foreclosed and/or abandoned, demolished or vacant property.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 E1SA

Activity Title: City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,817.00
Total Budget	\$0.00	\$47,817.00
Total Obligated	\$0.00	\$47,817.00
Total Funds Drawdown	\$0.00	\$47,500.40
Program Funds Drawdown	\$0.00	\$47,500.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

In the previous quarter, the City of Seguin drew funds for the acquisition of 2 foreclosed and/or abandoned, demolished or vacant properties. Remaining activity delivery costs will be reimbursed in future quarters. To date expenditure amount should reflect \$47,500.00. Expenditure amount input box is absent from this activity, thereby making it impossible to enter the correct amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 E2
Activity Title:	City of Seguin - Redev

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$112,320.10
Total Budget	\$0.00	\$112,320.10
Total Obligated	\$0.00	\$112,320.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 1 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 1 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

The City of Seguin acquired 1 foreclosed and/or abandoned, demolished or vacant property in a previous quarter. They will commence with construction activities in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999121 E2SA
Activity Title:	City of Seguin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$340,632.60
Total Budget	\$0.00	\$340,632.60
Total Obligated	\$0.00	\$340,632.60
Total Funds Drawdown	\$68,410.80	\$225,248.10
Program Funds Drawdown	\$68,410.80	\$205,189.80
Program Income Drawdown	\$0.00	\$20,058.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,410.80	\$225,248.10
City of Seguin	\$68,410.80	\$225,248.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

The City of Seguin acquired 3 foreclosed and/or abandoned, demolished or vacant properties in previous quarters. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 F

Activity Title: City of Seguin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Seguin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,842.00
Total Budget	\$0.00	\$56,842.00
Total Obligated	\$0.00	\$56,842.00
Total Funds Drawdown	\$0.00	\$23,873.64
Program Funds Drawdown	\$0.00	\$23,873.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,873.64
City of Seguin	\$0.00	\$23,873.64
Match Contributed	\$0.00	\$0.00

Activity Description:

F. Administration

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Seguin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77099999124 B1

Activity Title: City of Waelder - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,650.00
Total Budget	\$0.00	\$109,650.00
Total Obligated	\$0.00	\$109,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 B2

Activity Title: City of Waelder - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,819.00
Total Budget	\$0.00	\$227,819.00
Total Obligated	\$0.00	\$227,819.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 households residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities shall take place in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7709999124 D

Activity Title: City of Waelder - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

City of Waelder

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,417.00
Total Budget	\$0.00	\$43,417.00
Total Obligated	\$0.00	\$43,417.00
Total Funds Drawdown	\$0.00	\$41,349.00
Program Funds Drawdown	\$0.00	\$41,349.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,349.00
City of Waelder	\$0.00	\$41,349.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 E1SA

Activity Title: City of Waelder - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,800.00
Total Budget	\$0.00	\$64,800.00
Total Obligated	\$0.00	\$64,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire three 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Acquisition shall take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 E2SA

Activity Title: City of Waelder - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$317,064.00
Total Budget	\$0.00	\$317,064.00
Total Obligated	\$0.00	\$317,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI. Construction activities shall take place in future quarters.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999124 F

Activity Title: City of Waelder - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Waelder

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,137.00
Total Budget	\$0.00	\$38,137.00
Total Obligated	\$0.00	\$38,137.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 B1

Activity Title: City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$120,000.00	\$120,000.00
Total Obligated	\$120,000.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$101,461.95
Program Funds Drawdown	\$0.00	\$101,461.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,461.95	\$101,461.95
City of Huntsville	\$101,461.95	\$101,461.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Drawdown and expenditure amounts reflected above represent a shift of acquisition and activity delivery costs attached to a property that was transferred from this contract's Acquisition and Rehab setaside activity based upon the above referenced contract amendment.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999126 B1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,000.00
Total Budget	(\$120,000.00)	\$63,000.00
Total Obligated	(\$120,000.00)	\$63,000.00
Total Funds Drawdown	\$0.00	\$54,027.64
Program Funds Drawdown	\$0.00	\$54,027.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$101,461.95)	\$54,027.64
City of Huntsville	(\$101,461.95)	\$54,027.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Drawdown and expenditure amounts reflected above represent a shift of acquisition and activity delivery costs attached to a property that was transferred from this line item to the contract's Acquisition and Rehab moderate income activity based upon the above referenced contract amendment.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999126 B2

Activity Title: City of Huntsville - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,863.00
Total Budget	\$13,037.60	\$20,863.00
Total Obligated	\$13,037.60	\$13,037.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Rehabilitation activities shall commence in a future quarter. The increases to budget



and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 B2SA

Activity Title: City of Huntsville - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,962.40
Total Budget	(\$13,037.60)	\$12,962.40
Total Obligated	(\$13,037.60)	\$12,962.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Rehabilitation activities shall commence in a future quarter. The decreases to budget and



obligation amounts reflected above are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E1
Activity Title:	City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,006.00
Total Budget	\$0.00	\$44,006.00
Total Obligated	\$0.00	\$44,006.00
Total Funds Drawdown	\$22,805.32	\$22,805.32
Program Funds Drawdown	\$22,805.32	\$22,805.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,805.32	\$22,805.32
City of Huntsville	\$22,805.32	\$22,805.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999126 E1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$42,000.00
Total Budget	\$0.00	\$42,000.00
Total Obligated	\$0.00	\$42,000.00
Total Funds Drawdown	\$7,000.00	\$7,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,000.00	\$7,000.00
City of Huntsville	\$7,000.00	\$7,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999126 E2
Activity Title:	City of Huntsville - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$486,908.76
Total Budget	\$0.00	\$486,908.76
Total Obligated	\$0.00	\$494,734.16
Total Funds Drawdown	\$2,531.86	\$2,558.86
Program Funds Drawdown	\$2,531.86	\$2,558.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,558.86	\$2,558.86
City of Huntsville	\$2,558.86	\$2,558.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999126 E2SA
Activity Title:	City of Huntsville - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$670,839.84
Total Budget	\$0.00	\$670,839.84
Total Obligated	\$0.00	\$670,839.84
Total Funds Drawdown	\$1,010.78	\$1,010.78
Program Funds Drawdown	\$1,010.78	\$1,010.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,010.78	\$1,010.78
City of Huntsville	\$1,010.78	\$1,010.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 F

Activity Title: City of Huntsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Huntsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,029.00
Total Budget	\$0.00	\$73,029.00
Total Obligated	\$0.00	\$73,029.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999128 E1SA
Activity Title:	City of San Angelo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,700.00
Total Budget	\$0.00	\$2,700.00
Total Obligated	\$0.00	\$14,392.49
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire five (5) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partners acquired 5 forelosed vacant lots using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999128 E2SA
Activity Title:	City of San Angelo - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,822.00
Total Budget	\$0.00	\$299,822.00
Total Obligated	\$0.00	\$485,607.51
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partner began construction of three housing units using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999128 F

Activity Title: City of San Angelo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Angelo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,126.00
Total Budget	\$0.00	\$15,126.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999140 D

Activity Title: City of Terrell - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

City of Terrell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,390.00
Total Budget	\$0.00	\$47,390.00
Total Obligated	\$0.00	\$47,390.00
Total Funds Drawdown	\$0.00	\$47,390.00
Program Funds Drawdown	\$0.00	\$47,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,390.00
City of Terrell	\$0.00	\$47,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Terrell

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999140 F

Activity Title: City of Terrell - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

08/31/2011

National Objective:

N/A

Responsible Organization:

City of Terrell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,164.35
Total Budget	\$0.00	\$2,164.35
Total Obligated	\$0.00	\$2,164.35
Total Funds Drawdown	\$0.00	\$2,164.35
Program Funds Drawdown	\$0.00	\$2,164.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 B1SA
Activity Title: City of San Marcos - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,120.00
Total Budget	\$0.00	\$252,120.00
Total Obligated	\$0.00	\$252,120.00
Total Funds Drawdown	\$0.00	\$117,091.94
Program Funds Drawdown	\$0.00	\$114,334.32
Program Income Drawdown	\$0.00	\$2,757.62
Program Income Received	\$828.33	\$2,192.28
Total Funds Expended	\$0.00	\$117,091.94
City of San Marcos	\$0.00	\$117,091.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Remaining funds will be reimbursed in a future quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 B2SA

Activity Title: City of San Marcos - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,555.94
Total Budget	\$0.00	\$55,555.94
Total Obligated	\$0.00	\$55,555.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Marcos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

2 of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Rehabilitation activities will take place in a future quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 D

Activity Title: City of San Marcos - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

08/25/2011

Responsible Organization:

City of San Marcos

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,611.00
Total Budget	\$0.00	\$40,611.00
Total Obligated	\$0.00	\$40,611.00
Total Funds Drawdown	\$0.00	\$40,116.90
Program Funds Drawdown	\$0.00	\$40,116.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,116.90
City of San Marcos	\$0.00	\$40,116.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 F

Activity Title: City of San Marcos - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Marcos

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,414.35
Total Budget	\$0.00	\$17,414.35
Total Obligated	\$0.00	\$17,414.35
Total Funds Drawdown	\$0.00	\$10,163.54
Program Funds Drawdown	\$0.00	\$10,163.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,163.54
City of San Marcos	\$0.00	\$10,163.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Marcos continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999170 B1

Activity Title: Midland Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,196.00
Total Budget	\$0.00	\$149,196.00
Total Obligated	\$0.00	\$149,196.00
Total Funds Drawdown	\$0.00	\$575.00
Program Funds Drawdown	\$0.00	\$575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575.00
Midland County Housing Authority	\$0.00	\$575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the county of Midland

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999170 B1SA
Activity Title:	Midland Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$618,629.35
Total Budget	\$0.00	\$618,629.35
Total Obligated	\$0.00	\$618,629.35
Total Funds Drawdown	\$0.00	\$343,518.38
Program Funds Drawdown	\$0.00	\$343,518.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$343,518.38
Midland County Housing Authority	\$0.00	\$343,518.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

In a previous quarter, Midland County Housing Authority closed on 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Remaining acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 B2

Activity Title: Midland Co. HA - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,691.50
Total Budget	\$0.00	\$3,691.50
Total Obligated	\$0.00	\$3,691.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midland County Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Rehabilitation activities will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999170 B2SA

Activity Title: Midland Co. HA - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$189,863.15
Total Budget	\$0.00	\$189,863.15
Total Obligated	\$0.00	\$189,863.15
Total Funds Drawdown	\$0.00	\$16,029.00
Program Funds Drawdown	\$0.00	\$16,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,029.00
Midland County Housing Authority	\$0.00	\$16,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct seven 7 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Rehabilitation activities continued during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 F

Activity Title: Midland Co. HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Midland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,069.00
Total Budget	\$0.00	\$48,069.00
Total Obligated	\$0.00	\$50,569.00
Total Funds Drawdown	\$0.00	\$17,989.60
Program Funds Drawdown	\$0.00	\$17,989.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,989.60
Midland County Housing Authority	\$0.00	\$17,989.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$43,010.82
Total Funds Drawdown	\$0.00	\$43,010.82
Program Funds Drawdown	\$0.00	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$358.41	\$2,242.98
Total Funds Expended	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for 2 households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999173 A2
Activity Title:	Enterprise - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0001

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Financing Mechanisms

Projected End Date:
08/31/2011

Completed Activity Actual End Date:
10/26/2011

Responsible Organization:
Enterprise Community Partners, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,246.67
Total Budget	\$0.00	\$32,246.67
Total Obligated	\$0.00	\$32,246.67
Total Funds Drawdown	\$0.00	\$32,246.67
Program Funds Drawdown	\$0.00	\$32,246.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,246.67
Enterprise Community Partners, Inc.	\$0.00	\$32,246.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for 6 households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

6 of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/6	1/6	100.00
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 A2SA

Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 F

Activity Title: Enterprise - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/27/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,485.41
Total Budget	\$0.00	\$5,485.41
Total Obligated	\$0.00	\$5,485.41
Total Funds Drawdown	\$0.00	\$5,485.41
Program Funds Drawdown	\$0.00	\$5,485.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,485.41
Enterprise Community Partners, Inc.	\$0.00	\$5,485.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$199,112.19
Total Funds Drawdown	\$0.00	\$199,112.19
Program Funds Drawdown	\$0.00	\$24,151.73
Program Income Drawdown	\$0.00	\$174,960.46
Program Income Received	\$1,659.27	\$6,344.66
Total Funds Expended	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for four (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,450.00
Total Budget	\$0.00	\$59,450.00
Total Obligated	\$0.00	\$59,450.00
Total Funds Drawdown	\$0.00	\$59,450.00
Program Funds Drawdown	\$0.00	\$59,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999191 A2SA

Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Enterprise Community Partners, Inc.	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households between 51% and 120% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7709999200 E1SA
Activity Title: Bryan - College Station HFH - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$16,409.25
Program Funds Drawdown	\$0.00	\$16,409.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,409.25
Bryan-College Station Habitat for Humanity	\$0.00	\$16,409.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Acquisition reimbursement has taken place for 2 of the 3 activities. Remaining funds will be reimbursed in a future quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999200 E2SA
Activity Title:	Bryan - College Station HFH - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$5,668.20
Program Funds Drawdown	\$0.00	\$5,668.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,668.20
Bryan-College Station Habitat for Humanity	\$0.00	\$5,668.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to conduct the construction of three 3 new housing units to benefit households at or below 50% AMI. Remaining funds will be reimbursed in a future quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999200 F

Activity Title: Bryan - College Station HFH - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

08/01/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total Budget	\$0.00	\$4,500.00
Total Obligated	\$0.00	\$4,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

Bryan - College Station

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Administration

Activity Title: TDHCA Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$4,845,805.19

Total Budget

\$0.00

\$4,845,805.19

Total Obligated

\$0.00

\$5,295,805.19

Total Funds Drawdown

\$385,730.96

\$4,005,930.41

Program Funds Drawdown

\$315,355.58

\$3,873,346.62

Program Income Drawdown

\$70,375.38

\$132,583.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$385,730.96

\$4,005,930.41

TBD

\$385,730.96

\$4,005,930.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDRA Administration

Activity Title: TDRA Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$501,440.48
Total Budget	\$0.00	\$501,440.48
Total Obligated	\$0.00	\$501,440.48
Total Funds Drawdown	\$0.00	\$501,440.48
Program Funds Drawdown	\$0.00	\$501,440.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,440.48
TBD	\$0.00	\$501,440.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	49
Monitoring Visits	0	49
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

