

# 2022

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

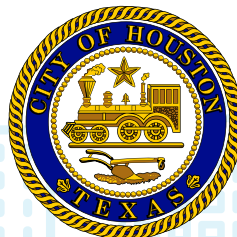
**CITY OF HOUSTON**

SYLVESTER TURNER, MAYOR

**HOUSING AND COMMUNITY DEVELOPMENT  
DEPARTMENT**

KEITH W. BYNAM, DIRECTOR

July 1, 2022-June 30, 2023



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SYLVESTER TURNER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

KEITH W. BYNAM, DIRECTOR

SEPTEMBER 2023

THIS DOCUMENT IS SUBJECT TO CHANGE PENDING HUD APPROVAL

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# Table of Contents

Highlights/Accomplishments .....	1
CR-05 Goals and Outcomes - 24 CFR 91.520(a) .....	1
Performance Information .....	8
CR-10 Racial and Ethnic composition of person/households/families assisted .....	8
CR-15 Resources and Investments 91.520(a) .....	10
CR-20 Affordable Housing 91.520(b) .....	15
CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c) .....	17
CR-30 Public Housing 91.220(h); 91.320(j) .....	21
CR-35 Other Actions – 91.220(j)-(k) .....	25
CR-40 Monitoring 91.220(d,e); 91.520(c) .....	34
Program Specific Requirements .....	37
CR-45 CDBG 91.520(c) .....	37
CR-50 HOME 91.520(d) .....	39
CR-55 HOPWA 91.520(e) .....	41
CR-58 Section 3 .....	47
CR-60 Subrecipient Information .....	49
CR-65 ESG Persons Assisted 91.520(g) .....	54
CR-70 ESG Assistance Provided .....	55
CR-75 ESG Expenditures .....	56
Appendix .....	57
Appendix 1: Tables .....	57
Appendix 2: Maps .....	213





# List of Tables

Table 1 – Accomplishments – Program Year & Strategic Plan to Date .....	3
Table 2 – Accomplishments for CV Funding.....	6
Table 3 – Table of assistance to racial and ethnic populations by source of funds .....	8
Table 4 – Table of assistance to racial and ethnic populations by source of CV funds .....	9
Table 5 – Resources Made Available .....	10
Table 6 – Identify the geographic distribution and location of investments.....	11
Table 7 – Fiscal Year Summary - HOME Match Report .....	13
Table 8 – Match Contribution for the Federal Fiscal Year .....	13
Table 9 – Program Income .....	13
Table 10 – Minority Business and Women Business Enterprises.....	14
Table 11 – Minority Owners of Rental Property .....	14
Table 12 – Relocation and Real Property Acquisition.....	14
Table 13 – Number of Households Assisted.....	15
Table 14 – Number of Households Supported.....	15
Table 15 – Number of Persons Served.....	16
Table 16 – Houston Housing Authority PY 2023 Expenditures .....	21
Table 17 – Houston Housing Authority Tenant-Based Voucher Utilization.....	22
Table 18 – Houston Housing Authority Project Based Voucher Utilization .....	22
Table 19 – Examples of HCD funded projects with onsite/coordinated social services.....	32
Table 20 – HOPWA Number of Households Served .....	41
Table 21 – HOPWA Subrecipient Award Amounts .....	42
Table 22 – HOPWA-CV Subrecipient Award Amounts .....	43
Table 23 – HOPWA PY 2022 Outcomes: Action Plan Goals vs. Agreement Goals .....	44
Table 24 – HOPWA PY 2022 Outcomes: Project Sponsor Breakdown of Agreement Goals.....	44
Table 25 – HOPWA PY 2022 Outcomes: Households served compared to previous program year .....	44
Table 26 – HOPWA & HOPWA-CV Subrecipient Award Amounts .....	46
Table 27 – Total Labor Hours .....	47
Table 28 – Qualitative Efforts - Number of Activities by Program .....	47





# Highlights/Accomplishments

## CR-05 Goals and Outcomes - 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a).

### Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), which serves as an evaluation of the annual progress made in carrying out the community development programs and a description of activities identified in the 2020-2024 Consolidated Plan and 2022 Annual Action Plan (Con Plan). This annual report also assesses HCD's success in addressing its 5-year priorities and objectives contained within the Con Plan.

This report details HCD's progress in meeting the goals established in the Annual Action Plan for program year 2022 (PY 2022), which covers July 1, 2022 – June 30, 2023, by comparing the accomplishments with the proposed goals. The CAPER contains detail on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reviews other programs, special grants, and a range of locally funded programs carried out by HCD.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, and economic development and small business assistance. Also, this CAPER shows projects and activities completed during PY 2022 to prevent, prepare for, and respond to the impact of Coronavirus (COVID-19). Tables throughout this report provide data on homes completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual activities, and other relevant product and process data.

### Highlights

#### COVID-19 Efforts

During PY 2022, the City of Houston and Harris County continued to leverage grant dollars to through the Houston-Harris County Emergency Rental Assistance Program, which provided rent and utilities assistance and case management through local agencies to families who were at risk of losing their homes due to the COVID-19 pandemic. This program also included an eviction diversion component that was designed to make payments to landlords who have initiated the eviction process in exchange for allowing tenants to remain in their homes, with no further eviction proceedings. HCD will continue to work with regional governments and agencies to help families who have been impacted by the pandemic.

#### The 2021 Winter Storm

In February 2021, Texas experienced severe winter conditions and record low temperatures for 10 days, and on February 19, 2021, President Biden declared the Texas Severe Winter Storm a federal disaster. Many Houstonians lost power for several days and struggled with staying warm.





Many households also experienced water pipes bursting, which was catastrophic for those who were already dealing with COVID-19 impacts and housing instability.

HUD awarded the City of Houston a direct allocation of Community Development Block Grant Disaster Recovery for the 2021 Winter Storm (CDBG-DR21) to fund activities related to recovery from the 2021 Winter Storm and to mitigate against future disasters. During the program year, HCD conducted public engagement to inform the Action Plan for Disaster Recovery – 2021 Winter Storm. This Action Plan was submitted to HUD in May 2023.

### Large Tract Division

In PY 2021, HCD created the Large Tract Division, which is designed to create new single family homeownership opportunities throughout Houston through the Affordable Home Development Program. This program funds the development of new mixed-income neighborhoods to increase homebuyer opportunities for Houstonians. In PY 2022, construction continued, and new homes became available at affordable prices.

### Community Project Funding

In PY 2022, HCD applied for and received \$6,371,000 in Community Project Funding from the U.S. Department of Housing and Urban Development and the U.S. Department of Labor for the following projects

- Bissonnet Social Services Hub
- Housing Financial Empowerment Center
- Revitalization of Cultural Assets in Two Complete Communities
- Empowering Solar Jobs

HCD plans to apply for additional Community Project Funding in PY 2023 and begin to implement the projects listed above.



**Table 1 – Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$5,078,400 HOME: \$10,672,092	Rental Units Constructed	Household Housing Unit	214	155	72.0%	58	54	93.1%
			Rental Units Rehabilitated	Household Housing Unit	30	98	327.0%	0	0	100.0%
			Homeowner Housing Constructed	Household Housing Unit	44	0	0.0%	10	0	0.0%
			Homeowner Housing Rehabilitated	Household Housing Unit	178	76	42.7%	32	14	43.8%
Expand Homeownership Opportunities	Affordable Housing	CDBG: \$1,754,000	Direct Financial Assistance to Homebuyers	Households Assisted	75	36	48.0%	50	15	30.0%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$11,668,320	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,375	1,233	51.9%	475	473	99.6%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	733	48.9%	300	281	93.7%
			Other (Supportive Services)	Other	13,000	9,911	76.2%	2,600	2,147	82.6%
Reduce Homelessness	Homeless	ESG: \$2,103,947 CDBG: \$500,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,425	4,795	336.5%	285	1,331	467.0%
			Homelessness Prevention	Persons Assisted	375	2,571	685.6%	100	1,141	1141.0%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	41,945	32,265	76.9%	6,700	15,385	229.6%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,584,604	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	92,660	51,421	55.5%	12,465	20,926	167.9%
Revitalize Communities	Non-Housing Community Development	CDBG: \$5,054,000	Public Facility or Infrastructure Activities	Other	5	4	80.0%	2	0	0.0%
Promote Health and Safety	Non-Housing Community Development	CDBG: \$2,787,620	Housing Code Enforcement/Foreclosed Property Care	Household Housing Units	160,000	112,613	70.4%	32,000	29,188	91.2%
			Other (Lead-Based Paint)	Household Housing Units	250	99	39.6%	25	45	180.0%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$726,669	Jobs Created / Retained	Jobs	481	408	84.8%	328	0	0.0%
			Businesses Assisted	Businesses Assisted	5	2	40.0%	10	0	0.0%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$150,000	Other	Other	500,000	1,937,162	387.0%	50,000	629,000	1,258.0%





Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

### **Progress towards program year and strategic plan goals**

The 2022 program year is the third reporting year of the 5-year Consolidated Plan (2020-2024). As detailed in Table 1, programs and activities made progress towards both the strategic 5-year and annual goals. Of the 18 goal indicators, 4 achieved at least 70% of their one-year goal, and 8 met or exceeded their one-year goal. Many annual goal indicators were surpassed by significant amounts, including for the goals to promote fair housing and reduce homelessness.

Many programs were impacted by the COVID-19 pandemic and the market conditions impacted by the pandemic.

#### Preserve and Expand Supply of Affordable Housing

Preserving and expanding the supply of affordable housing is based on the rehabilitation and construction of single family and multifamily homes. In the Multifamily Housing Program, two newly constructed multifamily rental home developments, Campanile on Congress and Green Oaks Apartments, were IDIS complete during the program year. The Home Repair Program fell short of its annual goal by about 50% during PY 2022. This is largely due to procurement issues, and the Home Repair Program expects to meet or exceed its goal in PY 2023.

The expansion of homeownership opportunities is based on the Community Housing Development Organizations (CHDO) Single-Family Home Development Program. HCD allocates HOME funds to support CHDOs in developing homes for low- and moderate-income families. During PY 2022, the program was expected to complete 10 homes, but this goal was not met. Two homes were construction completed by the end of PY 2022, and additional homes were near completion. However, these homes were not completed in IDIS and will be marked as accomplishments in PY 2023. One additional CHDO was certified in PY 2022, and the program anticipates meeting its PY 2023 goals.

#### Expand Homeownership Opportunities

During PY 2022, HCD used CDBG and CDBG-DR funds for homebuyer assistance activities. HCD provided assistance to 15 homebuyers using CDBG funds, as reported in Table 1. The number of homebuyers assisted fell below the goal due to the strained market conditions, including lower inventory of homes available, higher sale prices, and higher interest rates.

#### Provide Assistance to Persons Affected by HIV/AIDS

Activities under the HOPWA program came close to meeting the goals set in PY 2022. The HOPWA activities Tenant Based Rental Assistance, Housing Operations and Supportive Services almost met the estimated goals for the program year, at 99.6%, 93.7%, and 82.6%, respectively.

#### Reduce Homelessness

All ESG funded activities exceeded the goals for PY 2022. The indicators of Rapid Re-housing, Homeless Prevention, and Public Services under the Reducing Homelessness goal were exceeded by a significant number. Within the homelessness reduction goal, HCD performed extremely well with both the Tenant-Based Rental Assistance/Rapid Re-housing and the Homelessness Prevention indicators, surpassing its goals by 1,046 and 1,041, respectively, and the public services goals was exceeded by 8,685. HCD expects to complete its goals to reduce homelessness through public services in the following program year.



### Enhance Quality of Life through the Provision of Public Services

The Enhance Quality of Life Through the Provision of Public Services indicator exceeded its goal by 167.9%. These programs included the Child Care Council, Mayor's Anti-Gang Office, Buckner Children and Family Services Program, Mobile Laboratory Program, the Village Learning Center, Capital IDEA, HEART Educational Programs Inspiring Communities, health services programs provided by the Houston Health Department, and employment training programs. HCD expects to continue meeting its goal in PY 2023.

### Revitalize Communities

HCD did not meet its annual goal to revitalize communities to complete construction or improvements of 2 public facilities, however this goal is still on track to meet its five year goal.

### Promote Health and Safety

The goal to promote health and safety includes code enforcement and lead-based paint remediation activities. HCD continues to fund the Department of Neighborhoods to carry out code enforcement activities, which nearly met its goal at 91.2%. The Houston Health Department manages the lead-based paint remediation activities, and the goal for these lead-based paint activities was exceeded during PY 2022 by 80%.

### Foster Community Economic Development

The goal for fostering community economic development includes assisting businesses and creating jobs. While HCD exceeded this goal last year through the opening of the East End Maker Hub, there were no accomplishments for the two goals of Businesses assisted or Jobs created or retained in PY 2022. HCD expects to continue working with businesses and other entities to promote economic revitalization.

### Promote Fair Housing

During PY 2022, HCD exceeded its fair housing goal by 1,258.0%. The Fair Housing Team continued activities that helped with achieving this goal. HCD will continue to fund initiatives to educate Houstonians about fair housing.

### COVID-19 Outcomes

During PY 2022, HCD administered several programs to prevent, prepare for, and respond to the impacts of COVID-19 using CDBG-CV, HOPWA-CV, and ESG-CV funding. These programs included public services, tenant-based rental assistance, homeless prevention, and supportive services. The goals for this funding were established under the 2019 Annual Action Plan; however, in accordance with HUD guidance, the outcomes are reported beginning in the 2020 CAPER and subsequent CAPERs, including the following outcomes below. Compared to the original goal outcomes, all but several goals have been well exceeded. Funding changes have been made, as necessary, to ensure funding supported activities needed in the community. HCD continues to make substantial steps towards meeting its remaining goals.





**Table 2 – Accomplishments for CV Funding**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (All Years)
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA-CV: \$1,501,211	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	100	0	34.0%
			Other (Supportive Services)	Other	550	109	922.0%
Reduce Homelessness	Homeless	ESG-CV: \$28,902,420 CDBG-CV: \$1,277,780	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	270	3,281	4,401.5%
			Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,500	145	64.9%
			Homelessness Prevention	Persons Assisted	690	803	116.4%
			Street Outreach	Persons Assisted	30	2,171	10,983.3%
			Emergency Shelter	Persons Assisted	1,300	224	59.0%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG-CV: \$23,882,996	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	900	2,402	434.8%
Revitalize Communities	Non-Housing Community Development	CDBG-CV: \$10,637,033	Public Facility or Infrastructure Activities	Other	1	0	0%

\*Accomplishments reported in Table 1 under the goal indicator "Reduce Homeless: Tenant-Based Rental Assistance / Rapid Re-housing."

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high priority funding categories (shown below) received entitlement funding during PY 2022.

- Affordable Housing
- Supportive Services
- Public Improvements and Infrastructure
- Economic Development

The City of Houston's use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- CDBG Program Spending Summary
- CDBG-CV Program Spending
- HOME Program Spending Summary
- ESG/HESG Program Spending Summary
- ESG-CV Program Spending Summary
- HOPWA Program Spending Summary
- HOPWA-CV Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facility, Neighborhood Improvement, and Economic Development – Ongoing Projects
- Public Facility, Neighborhood Improvement, and Economic Development – Completed Projects





- Program Income Uses and Beneficiary Information Summary
- SAGE Reports for ESG and ESG-CV



# Performance Information

## CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

**Table 3 – Table of assistance to racial and ethnic populations by source of funds**

Race	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
White	8,787	15	805	475	10,082
Black or African American	13,011	38	2,227	1016	16,292
Asian	528	0	14	5	547
American Indian/Alaskan Native	78	0	10	3	91
Native Hawaiian/Other Pacific Islander	33	0	4	1	38
American Indian/Alaskan Native & White	21	0	0	2	23
Asian & White	33	0	0	0	33
Black or African American & White	111	0	0	0	111
American Indian/Alaskan Native & Black or African American	40	0	0	1	41
Other Multi-Racial	795	1	43	3	842
Did not answer/Data not collected	0	0	1	0	1
<b>Total</b>	<b>23,437</b>	<b>54</b>	<b>3,103</b>	<b>1,506</b>	<b>28,101</b>
Hispanic	5,412	12	594	311	6,329
Non-Hispanic	18,025	42	2,505	1,195	21,767
Did not answer/Data not collected	0	0	5	0	5
<b>Total</b>	<b>23,437</b>	<b>54</b>	<b>3,099</b>	<b>1,506</b>	<b>28,101</b>

### Narrative

In line with HCD’s commitment to serve people of color, about 62.5% of the households served through CDBG funding in PY 2022 were of a non-white race. Over 74.1% of persons served with ESG funding, which assists in reducing homelessness through rapid re-housing and public service activities, identified as a non-white race. In total, activities funded with entitlement grants served 64.1% individuals identifying as non-white races and 22.5% identifying as Hispanic.

HCD also maintained its commitment to serve people of color as it expended CV funding. In PY 2022, 73.8% of the households served through CDBG-CV funding were of a non-white race and 18.9% were Hispanic. With ESG-CV Funding, 75.0% of persons served identified as non-white races and 12.7% identified as Hispanic. With HOPWA-CV, 78% of persons served identified as non-white races and 16.5% identified as Hispanic.





**Table 4 – Table of assistance to racial and ethnic populations by source of CV funds**

Race	CDBG-CV (Households)	ESG-CV (Recipients)	HOPWA-CV (Individuals)	Total
White	3,772	1,615	24	5,411
Black or African American	9,968	4,677	85	14,730
Asian	73	43	0	116
American Indian/Alaskan Native	56	34	0	90
Native Hawaiian/Other Pacific Islander	32	13	0	45
American Indian/Alaskan Native & White	10	0	0	10
Asian & White	6	0	0	6
Black or African American & White	50	0	0	50
American Indian/Alaskan Native & Black or African American	131	0	0	131
Other Multi-Racial	306	73	0	379
<b>Total</b>	<b>14,404</b>	<b>6,455</b>	<b>109</b>	<b>20,968</b>
Hispanic	2,722	823	18	3,563
Non-Hispanic	11,682	5,632	91	17,405
<b>Total</b>	<b>14,404</b>	<b>6,455</b>	<b>109</b>	<b>20,968</b>



## CR-15 Resources and Investments 91.520(a)

Identify the resources made available

**Table 5 – Resources Made Available**

Sources of Funds	Source (Federal, State, Local)	Expected Amount Available PY 2022	Actual Amount Expended PY 2022
Cares Act 2021 - ERAP	Federal Pass Through	12,104,462	12,110,359
Cares Act 2021 - ERAP Round 2	Federal Pass Through	12,747,043	16,051,348
CDBG	Federal	48,739,231	23,134,823
CDBG-DR 2015	Federal Pass Through	57,991,372	11,004,210
CDBG-DR 2016	Federal Pass Through	7,516,930	1,121,905
CDBG-DR 2017	Federal Pass Through	427,054,263	142,785,557
CDBG COVID	Federal Pass Through	27,083,645	10,159,898
CDBG-MIT	Federal Pass Through	61,744,063	242,006
CPF	Federal Pass Through	750,000	-
Section 108	Federal	13,562,967	1,248,500
ESG	Federal	4,767,419	2,279,153
ESG COVID	Federal Pass Through	13,065,386	11,398,185
HOME	Federal	36,523,540	7,751,851
HOME ARP	Federal Pass Through	1,779,124	4,324,340
HOPWA	Federal	27,192,804	11,988,656
HOPWA COVID	Federal Pass Through	280,202	280,103
HHSP	State	1,136,929	1,032,063
HHSP YOUTH	State	800,646	449,666
General Fund	Local	1,095,400	1,095,400
Local Bonds	Local	17,139,705	151,581
TIRZ Affordable Housing	Local	57,728,021	10,665,841
TIRZ Bonds	Local	94,997,452	14,476,056
<b>Grand Total</b>		<b>925,800,604</b>	<b>283,751,500</b>

\*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2022), along with known or anticipated amounts to be received during PY 2022.





## Narrative

For PY 2022, an estimated \$158,393 was anticipated to be received as HOME program income. The total amount receipted was \$1,999,207.12. The difference in estimated HOME program income and program income receipted is due to unanticipated homebuyer repayments and loan repayments from multifamily housing developers, including one large payment of \$1.2 million.

The CDBG program income anticipated during PY 2022 was \$122,943, as identified in the 2022 Annual Action Plan; the actual amount of \$249,123.16 was receipted during the program year. The difference in estimated and receipted CDBG program income is due to administrative fees and single family and multifamily loan repayments that were slightly underestimated in the Annual Action Plan.

## Identify the geographic distribution and location of investments

**Table 6 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Complete Communities	-	-	n/a
Citywide	-	-	n/a

## Narrative

In PY 2012, HCD submitted a substantial amendment that identified Areas for Community Reinvestment used in code enforcement activities. In PY 2016, HCD added the five Complete Communities as target areas for entitlement funds, and in PY 2019, HCD included five additional Complete Communities. There was not a specific percentage of funding, by target area, identified in the 2022 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table is not populated.

HCD developed maps that illustrate the entitlement and HUD’s Coronavirus (CV) funding geographic location of PY 2022 investments for the programs and activities listed below. These maps are in the Appendix.

- New Affordable Homes Built
- Housing Rehabilitation
- Direct Financial Assistance to Homebuyers
- Lead Hazard Reduction Demonstration Program
- Multifamily Housing Developments
- Public Facilities and Improvements Projects
- Code Enforcement Citations Issued by Census Tract
- Code Enforcement Site Inspection by Census Tract
- Child Care Council Administered Public Service Agencies
- Houston Public Library Mobile Express
- Juvenile Delinquency Prevention Program
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Schools
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Parks
- Housing Opportunities for Persons With HIV/AIDS
- Emergency Solutions Grant





Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

### Leveraging

HCD follows a policy of using its limited federal resources to leverage other funding for new construction and major rehabilitation of public improvements and infrastructure through private, state, or local funding.

- Multifamily activities leveraged entitlement grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing entitlement developments in PY 2022, HCD utilized an investment of \$43,147,256, including \$32,308,966 in entitlement funds, to leverage \$125,173,143 in additional funding. HCD also had \$306,537,036 in new and ongoing projects funded with other local sources that leveraged \$532,153,694 in additional funding.
- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions from subrecipients.

More information on how HCD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

### Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed, and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. The City of Houston also utilized a waiver in response to the COVID-19 Pandemic to further reduce the match requirement to 0%, per the April 2020 HUD CPD *Notice of Waivers and Suspensions of HOME Program Requirements in Response to COVID-19 Pandemic*. After match reporting for HUD FY 2021 (10/1/20 - 9/30/21), HCD had an excess match amount of \$24,880,397.56. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 8/01/2023 IDIS Report PR33, HCD had a match liability of \$0.00 for HUD FY 2022(10/1/21 - 9/30/22). The excess amount of \$24,880,397.56 remaining after PY 2021, combined with the \$0.00 in match contributions HCD documented during HUD FY2022, leaves HCD with an excess match amount of \$24,880,397.56 after applying the HUD FY2022 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit, to offset future liabilities. As a result, an additional \$7,038,742.30 in bond fund match credit may be applied toward future year's HOME match requirement, for an excess match total of \$31,919,139.86 for this reporting period.

### Satisfaction of ESG Match Requirements

HCD allocated \$500,000 in CDBG funds to meet the ESG match requirement as part of the Child Care Council and Coalition for the Homeless ESG administrative services contracts. CDBG funds in the amount of \$500,000 were used to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$1,762,740.34 in cash and/or in-kind contributions for ESG match. In-kind contributions were detailed in each subcontractor's budget. The in-kind contributions included, but were not limited to, staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, and utilities. Additionally, ESG-CV funds were not subject to match requirements, so ESG-CV



subcontracted agencies were not required to provide match dollars because there were no match requirements for ESG-CV funding.

Publicly Owned Land or Property

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan, using entitlement funds. However, HCD’s Large Tract Division’s mission is to create new single family homeownership opportunities throughout Houston by financing the acquisition of land and building of new mixed-income neighborhoods to increase attainable homeownership opportunities for Houstonians at various income levels, using non-entitlement funding sources. This division oversees Affordable Home Development Program.

**Table 7 – Fiscal Year Summary - HOME Match Report**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$ 24,880,397.56
2. Match contributed during current Federal fiscal year	\$ 0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 24,880,397.56
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 24,880,397.56

**Table 8 – Match Contribution for the Federal Fiscal Year**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
12196	08/1/2018	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
16-1	08/09/2014	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
11776	08/20/2015	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Table 9 – Program Income**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
\$ 4,704,421.52	\$ 1,999,207.12	\$ 0.00	\$ 0.00	\$ 6,703,628.64



**Table 10 – Minority Business and Women Business Enterprises**

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00			
<b>Sub-contracts</b>						
Number	0	0	0			
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00			

**Table 11 – Minority Owners of Rental Property**

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Table 12 – Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Amount
Parcels Acquired	10	\$ 310,396.20
Businesses Displaced	0	\$ 0.00
Nonprofit Organizations Displaced	0	\$ 0.00
Households Temporarily Relocated, not Displaced	0	\$ 0.00

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00





### CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 13 – Number of Households Assisted**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	185	2,327
Number of Non-Homeless households to be provided affordable housing units	175	128
Number of Special-Needs households to be provided affordable housing units	1,275	816
<b>Total</b>	<b>1,635</b>	<b>3,271</b>

**Table 14 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through rental assistance	1,460	3,143
Number of households supported through the production of new units	68	54
Number of households supported through rehab of existing units	57	59
Number of households supported through acquisition of existing units	50	15
<b>Total</b>	<b>1,635</b>	<b>3,271</b>

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

### Preserve and Expand the Supply of Affordable Housing

#### Rental Housing

Although HCD did not complete any rehabilitation of City of Houston income-restricted affordable rental homes using entitlement funds during PY 2022, HCD completed the construction of two City of Houston income-restricted affordable rental home developments using HOME funds, Campanile on Commerce and Green Oaks Apartments. As explained in the section CR-05 Progress Made Towards Action Plan Goals, the goal for rental units rehabilitated almost met its goal. Unexpected delays completing construction, due partly because of the increase in construction costs, have delayed several developments that were estimated to be completed in PY 2022, including Light Rail Lofts, Sunrise Apartments, and Temenos Place III.

#### Home Repair

The Home Repair Program met almost half of its goal during the program year. This is largely due to process improvements that continue to be implemented and procurement processes. The Home Repair Program also continues to partner with the Public Works Department to provide more efficient services in permitting. During PY 2022, the Home Repair Program completed 14 home repairs.

Discuss how these outcomes will impact future annual action plans.

### Preserve and Expand the Supply of Affordable Housing

#### Rental Housing

HCD may include updates on revised underwriting procedures and procurement process for developers in the next Annual Action Plan. Furthermore, given the changes to the Qualified Application Plan (QAP) for the State of Texas tax credit program, which encourages development in High Opportunity Areas (outside the city limits), HCD will likely forecast fewer HOME income-restricted units in the future years as construction costs keep increasing and the City promotes





affordable home development in higher income neighborhoods. By working closely with developers, HCD has continued success in assisting developers with receiving tax credits in Houston. Of the 13 developments in the region that were awarded 9% tax credits, 11 developments were located in Houston, and 5 of those developments were funded by HCD. HCD continues to improve compared to prior years. HCD continues its efforts to identify additional funding sources to provide both new and high-quality rehabilitated units and will continue supporting developments through resolutions of support. In addition, HCD will continue its proactive approach to contact appropriate developers who own developments that are nearing the end of the affordability period on their income-restricted units to offer various possibilities to increase or renew the properties' affordability period. These efforts may be shown in future Annual Action Plans.

**Home Repair**

The Home Repair Program projects that it will meet its PY 2023 goals. Future CAPERs will provide updates on the implementation of the new program guidelines and funding sources, as well as implementation timelines for home repair activities. It is anticipated that the completed number of homes will be constant or increase in future years as staff implement new processes to increase efficiencies. HCD will continue to dedicate staff help to improve the permitting process, which streamlines the home repair process.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

**Table 15 – Number of Persons Served**

Number of Persons Served	CDBG Actual	CDBG-CV Actual	HOME Actual
Extremely Low-income (0-30% of AMI)	9,702	7,071	22
Low-income (31-60% of AMI)	2,590	950	7
Moderate-income (61-80% of AMI)	1,464	29	25
Total	13,756	8,050	54

**Narrative**

HCD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The CDBG and HOME information contained in Table 15 comes from the IDIS PR23 report under Housing, and the number of persons served with CDBG-CV was compiled from each IDIS activity for CV funding. In addition to the number of persons served as shown in this table, two HOME funded rental home developments were completed in PY 2022 and will result in 65 new City of Houston income-restricted rental homes, of which 54 homes are HOME-restricted, being added to the available pool of affordable rental housing in PY 2022. Additional information on the number of persons provided housing related assistance through CDBG funded public service activities can be found in the accomplishment table in CR-05.





## CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)

### Evaluate the jurisdictions progress in meeting its specific objectives for reducing and ending homelessness for the following:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCD invests in the homeless response system by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding – as well as state and local funding – to social service organizations that assess and address the needs of people experiencing homelessness, creating a more robust social service system. HCD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and other members of The Way Home (TWH) Continuum of Care (CoC) to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies throughout the CoC and others in the public sector to analyze existing needs to identify and address funding gaps. The Coalition and The Way Home continued the implementation of the five year community plan to end homelessness that was developed in 2021 with the input of local services providers and people with lived experience. The Homeless Point-In-Time (PIT) Count and Survey along with the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County, Texas. This is important data used by the Coalition and its stakeholders to track the changing needs of individuals at risk or currently experiencing homelessness. In Program Year (PY) 2022, HCD continued to financially support the Coalition's preparation for the 2023 PIT Count. The CoC hosts quarterly Provider Input Forums to obtain input on strategies and funding priorities for the CoC from current service provider agencies. In PY 2022, The Way Home CoC Steering Committee added a seat for a youth with lived experience of homelessness bringing the total number of persons with lived experience of homelessness on the Steering Committee to three. These representatives with lived experience have a voting right and provide input to improve the homeless service delivery system in CoC, including insight and firsthand knowledge from their experiences.

In 2014, the CoC implemented a coordinated assessment system (CAS), ensuring standardized assessment for any homeless individual at a variety of access points. This system functions to triage, assess, match, and refer homeless individuals to the most appropriate housing intervention across the continuum. The CAS is the primary referral method for all housing programs for individuals experiencing homelessness. Assessment Hubs are located throughout the region, including in day and emergency shelters. Additionally, all Outreach workers are trained as assessors and navigators ensuring unsheltered homeless individuals' full access to all housing opportunities and services in the field.

The CAS assessment is completed by Housing Assessors using HMIS. A locally developed Housing Prioritization Tool is generated to help prioritize individuals for referrals. Information gathered from the assessment is used to determine which housing intervention is best suited to end the household's homelessness as quickly as possible. HMIS automatically matches households to a particular housing intervention and then a specific housing program based on program eligibility. The CoC also works with adjacent systems like hospitals and jails to ensure





that the assessment process is made available to individuals that were experiencing prior to entering one of these facilities.

HCD invests in the homeless response system by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding, as well as state and local funding, to social service organizations that assess and address the needs of people experiencing homelessness, creating a more robust social service system. HCD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and other members of The Way Home (TWH) Continuum of Care (CoC) to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies throughout the CoC and others in the public sector to analyze existing needs to identify and address funding gaps. This included the development of a new five year community plan to end homelessness that was developed with the input of local services providers and people with lived experience. The Homeless Point-In-Time (PIT) Count and Survey along with the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County, Texas. This is important data used by the Coalition and its stakeholders to track the changing needs of individuals at risk or currently experiencing homelessness. In Program Year (PY) 2022, HCD continued to financially support the Coalition's preparation for the 2023 PIT Count. The CoC hosts quarterly Provider Input Forums to obtain input on strategies and funding priorities for the CoC from current service provider agencies. In PY 2021, The Way Home CoC Steering Committee included two individuals with lived experience who have a voting right and provide input to improve the homeless service delivery system in CoC, including insight and firsthand knowledge from their experiences.

In 2014, the CoC created a Coordinated Access System (CAS), a new and more efficient delivery system that prioritizes the most vulnerable individuals for housing, to quickly end homelessness for individuals and families. CAS ensures standardized assessment for anyone experiencing homelessness at a variety of access points, which it continued to operate and expand in PY 2022, including by adding assessments via phone. This system functions to triage, assess, match, and refer people experiencing homelessness to the most appropriate housing opportunity across the CoC. This is the primary referral method for most homeless specific housing resources, and, furthermore, functions as the sole referral source for Permanent Supportive Housing (PSH), Rapid Rehousing (RRH), and Diversion. Since 2014, this system continues to expand and adapt to changing needs, optimizing access for both sheltered and unsheltered individuals experiencing homelessness seeking support across the CoC. Communitywide homeless outreach teams are trained as assessors and housing navigators; ensuring people experiencing unsheltered homeless have full access to all available housing opportunities and services.

### Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2022, HCD continued to fund social service agencies that provide emergency shelter and transitional housing needs for individuals and families experiencing homelessness. Services included case management, direct rental and/or utility assistance, and operational costs associated with overnight sheltering. HCD's ESG funding addressed emergency shelter needs. As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the CoC continued to collaborate with local ESG recipients to right-size the system for emergency shelter, specifically impacted by COVID, and





worked to implement the community's Diversion program. This coupled with enhanced prevention resources may potentially reduce demand for emergency shelter and ultimately allow the system to reach equilibrium and effectively end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

It is important to connect people to permanent housing with the right level of services to ensure their success. Housing options must be flexible, client-centered, easily accessible and paired with support services necessary to help clients remain in housing for the long-term. Returning to homelessness after a housing placement is re-traumatizing for the families and an inefficient use of assistance resources. To coordinate the creation of supportive housing, the CoC hosts the Pipeline Workgroup, designed to monitor public investments in affordable, quality, and accessible housing and to align public resources with the goals of the CoC. In the 2021-2026 TWH Community Plan, the following five year goals are outlined:

- Expand the supply of PSH to meet the current total system gap of 1,900 units for single adults and youth.
- Expand the annual supply of RRH to meet the current system gap of 1,165 annual slots for single adults, families, and youth.
- Provide rehousing navigation support by recruiting and retaining a reliable supply of landlords and rental units.
- Implement a “moving on” strategy, targeting up to 20% of current PSH residents for transition to general population affordable housing, thus freeing up PSH for new tenants.
- Establish, support, and use all available homeless preferences for affordable housing resources and assets available through public housing authority (PHA) properties, multi-family developments, and Low-Income Housing Tax Credit developments.

In PY 2022, HCD continued to participate in the communitywide CoC Pipeline Workgroup and continued to work with the CoC lead agency (the Coalition) to develop a new affordable and accessible PSH in Houston.

HCD is also committed to utilizing federal, state, and local resources in partnership with Harris County and the CoC to fund Permanent Supportive Housing (PSH) and Rapid Re-Housing (RRH) for families with children, veterans, and unaccompanied youth. Permanent Supportive Housing assists households with a person who is chronically homeless through providing long-term rental assistance and case management to ensure that households receive the assistance needed to remain housed. Rapid Re-Housing assists households to return to permanent housing quickly by offering short-term case management and financial assistance. These interventions have proven to be effective in returning more than 90% of the families experiencing homelessness or at risk of becoming homeless to housing stabilization.

The coordinated assessment system is the process for identifying people who are homeless and most in need of PSH or RRH. This includes people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth.







Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In PY 2022, HCD utilized state and federal grants to fund several agencies that deliver homelessness prevention assistance through:

- Diversion, which is an intervention to prevent people from entering homelessness and avoiding the trauma that comes with it. Diversion is generally a three-month program; by the end of the program, our agencies strive for our clients to be stabilized and self-sufficient. Diversion asks, “what do you need and what do you want?” and case managers help our clients get there.
- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness.
- Security deposits and first month’s rent to permit homeless families to move into their own apartment.
- Mortgage payments through the City’s HOPWA program.

Preventing homelessness, especially family homelessness, is a priority for the City of Houston and its partner, the Coalition. The Coalition assists the CoC service providers, many of whom are CDBG and/or ESG subrecipients, to help families implement strategies that keep them stably housed and increase income to reduce their risk of becoming homeless.

As part of the planning process for community-wide coordination of ESG and CoC funding process implementation, the Coalition has collaborated with local ESG recipients. New Case Management Standards have been implemented, which all partners must adhere to. HCD will continue to work with the Coalition to review and promote data quality for all projects serving people experiencing homelessness in Houston, work to shape and implement data elements using HMIS and program performance standards, and implement ongoing program performance improvement. These processes will be used to inform investment and align resources in a data driven manner.

The CoC continues to execute memoranda of understanding (MOU) with mainstream and other homeless service providers on behalf of the homelessness response system to help clients link to mainstream and homeless supportive services outside the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or a long waitlist. This includes developing protocols for warm-handoffs to United Way’s THRIVE programs to enhance family self-sufficiency and financial mobility, access to housing choice vouchers through the two local Public Housing Authorities, direct connections to the Local Mental Health Authority and connections to Workforce Solutions and other income supports. Mainstream services will include those listed in 24 CFR 576.400(c), those in the SOAR program, and locally funded programs to assist with increasing income and improving health.





## CR-30 Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) provides affordable homes and services to more than 58,000 low-income Houstonians including over 17,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 27 housing communities with more than 5,700 units for families, seniors, persons with disabilities, and other residents. HHA also administers one of the nation’s largest Veterans Affairs Supportive Housing (VASH) programs exclusively serving homeless veterans.

HHA’s program activity expenditures to address the needs of public housing are shown in Table 16.

**Table 16 – Houston Housing Authority PY 2023 Expenditures**

HOUSTON HOUSING AUTHORITY PY 2023 EXPENDITURES	
Housing Choice Voucher Program	\$ 175,629,494
Mod rehab voucher program	\$ 2,585,625
Special Programs	\$ 6,378,719
Section 8 New Construction	\$ 800,897
Public Housing Operations	\$ 25,545,063
Capital Fund Program	\$ 3,289,724
Resident Service Programs	\$ 980,968
Central Office	\$ 7,159,945
Other Affordable Housing	\$ 36,166,636
<b>TOTAL</b>	<b>\$ 258,537,071</b>

The following highlights HHA’s program accomplishments over the past year.

#### Jobs Plus (JP) Grant at Oxford Place Apartments

HHA was awarded \$2.3 million to implement a 4-year place-based workforce development Jobs Plus (JP) Grant at Oxford Place Apartments. The grant consists of 3 key components: Employment Services, Rent Incentive-Jobs Plus Earned Income Disregard (JPEID), and Community Support for Work - neighbors supporting neighbors to work; leading to individual, family, and community transformation.

In partnership with the local Workforce Development Board (WDB) and local social service agencies including but not limited to employment and training organizations, vocational training providers, community colleges and four-year educational institutions and other supportive service agencies, HHA will provide direct services and referrals to residents at Oxford Place Apartments to successfully obtain knowledge, skills, and abilities to become employed. Services will be provided at an on-site facility that serves as a centralized resource and information center.

The JP Grant Start-Up Period began July 1, 2021 to December 31, 2021, with emphasis on saturating the community with information about Jobs Plus to spark interest and enrollment in program. The JP Program officially launched January 1, 2022 and has successfully completed the following goals year to date (YTD), and all residents have been informed about the JP Program with a significant number enrolling in the Program.



- 240 Households notified on multiple occasions about program/services
- 131 residents enrolled in the JP Program (YTD)
- 126 enrolled in the Jobs Plus Earned Income Disregard Benefits, which prevents rental increases due to increased earned income
- 63 participants have acquired employment (YTD)

**Family Self-Sufficiency (FSS) Program**

- 391 participants are currently enrolled in the Family Self-Sufficiency Program
- 210 clients have established escrow accounts
- 160 clients are gainfully employed
- 105 clients are in the FSS Homeownership Program

**Increased Housing Portfolio and Housed More Families**

HHA and partners added 2,355 housing units through acquisition during the 2022 program year. All acquisitions completed were 51% affordable. In addition, HHA's leased 2,777 homes through the Tenant-Based Voucher Program with 83% utilization, and HHA leased 1,495 homes through the Project Based Voucher Program with 76% utilization.

**Table 17 – Houston Housing Authority Tenant-Based Voucher Utilization**

Program	Voucher Allocation	Leased-Up	Utilization
EHV	771	846	110%
VASH	1172	943	80%
Mainstream	683	698	102%
NED	175	196	110%
FUP/FYI	110	91	83%
HMLS450	450	3	1%
<b>Total</b>	<b>3,361</b>	<b>2,777</b>	<b>83%</b>

**Table 18 – Houston Housing Authority Project Based Voucher Utilization**

Program	Increment(s)	Allocation	Leased	%
Project-Based Vouchers (PBV)	PBV   FUP PBV   VASH PBV   WH PBV   APV SEC 18   HOAPV SEC 18	1,277	1,040	81%
Mod-Rehab (MOD)	M02   M03   M05   SRO	257	210	82%
Rental Assistance Demonstration (RAD)	APV RAD   HOAPV RAD   HRI/VICTORY RAD   (MISSING SWEETWATER)	422	244	58%
<b>Totals</b>		<b>1,956</b>	<b>1,494</b>	<b>76%</b>

**Improved Public Housing Sustainability**

On January 15, 2021, HUD awarded HHA with a \$249,946 grant to install/replace carbon monoxide detectors within our public housing developments, and these changes were completed in the fall of 2022.

**HHA Developments**

While HHA will obligate and expend its Capital Fund Program (CFP) allocation of \$9.63 million to address the most severe capital needs, without additional funding HHA will remain significantly short of the support required to adequately address the portfolio's documented capital needs. Additionally, as the need to rehabilitate existing housing stock grows, so does the need for affordable housing, which is illustrated by the approximately 55,000 families on HHA's waiting list for a public housing unit.





All HHA's current capital improvements are shown in the Capital Improvement Plan for 2022. HHA is in the process of converting a number of its public housing developments to project-based assistance through HUD's Rental Assistance Demonstration (RAD) program as a means to ensure long-term preservation and provide additional capital funds to address long-term capital needs. RAD provides extensive resident protections and a more stable funding platform than the existing public housing program.

To date, HHA successfully converted the following under RAD

- Historic Rental Initiative
- Victory Place
- Sweetwater

HHA has continued the process of RAD conversion for the following developments:

- Allen Parkway Village
- Historic Oaks of Allen Parkway Village

HHA plans on beginning RAD conversion for the following developments:

- Heatherbrook

In PY 2021, HHA, in partnership with the City of Houston as Co-Applicant and with the involvement of numerous community stakeholders, continued to develop a plan for improving Cuney Homes and the Third Ward neighborhood using the HUD Choice Neighborhoods Planning grant awarded by HUD in PY 2020. This grant funds an inclusive community planning process and culminates in the development of a comprehensive Transformation Plan that will provide a roadmap and vision for revitalizing Cuney Homes and the surrounding neighborhood.

Also, in PY 2021, HHA was one of only ten Housing Authorities nationwide to be designated as a Moving to Work (MTW) agency under HUD's "Cohort 2" program. MTW designation provides HHA with programmatic and financial flexibility to develop local solutions to Houston's affordable housing challenges. As part of the MTW program, HHA will participate in a national rent reform evaluation program and implement an array of other initiatives designed to expand affordable housing, provide enhanced employment, training and other supportive services to residents and streamline and improve program services. This program kicked off in May of 2023.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

HHA encourages resident involvement in the development of policies and programs. For example, HHA extensively involved residents in the development of plans for the new Moving to Work Program including the planned rent reform evaluation program. Also, HHA encouraged participation among public housing residents by hosting a variety of programs that promoted self-sufficiency and independent living, in the last year.

### Future Plans

HHA plans to reinvest in Houston communities by acquiring and developing new housing units. Additionally, several public housing units suffered damage in Winter Storm Uri, and HHA plans to repair them.





## Actions taken to provide assistance to troubled PHAs

HHA has not been designated as a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCD to provide assistance to remove such designation.





## CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCD's actions taken to address regulatory barriers, in PY 2022, are described below.

- Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing
  - Continued to increase the supply of affordable homes in Houston by funding new construction and repair of affordable rental and homeowner homes through a variety of programs.
  - Assisted 15 low- and moderate-income families achieve homeownership by providing down-payment and closing cost assistance using CDBG-DR funding.
  - Issue Resolutions of Support for Competitive (9%) Housing Tax Credit application process to promote the development and preservation of affordable housing.
- Invest in building code enforcement and lead hazard remediation to abate deterioration of housing stock
  - Improved and built homes for low- and moderate-income homeowners through the repair and building of single family homes, using entitlement and non-entitlement funding sources.
  - Reduced lead-based paint hazards in low- and moderate-income homes by partnering with HHD and providing matching funding for federal grants.
  - Engaged in code enforcement activities carried out by the City's Department of Neighborhoods to address code violations.
- Strengthen intergovernmental relationships to resolve regulatory issues
  - Communicated with TDHCA regarding updates to the Qualified Allocation Plan (QAP), as needed.
  - Coordinated with HUD and GLO officials to request waivers to certain standards, as needed.
  - Continually improved HCD's monitoring and compliance function to detect and address inconsistencies and/or conflicts among federal, state, and local grant and regulatory requirements.
  - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
  - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
  - HCD presented to developers a recently published study "Engaging Neighborhoods for a More Affordable Houston", which researched how Houstonians talk about affordable homes, how to best communicate the importance of affordable homes specifically in Houston, and how to raise neighborhood awareness of and receptivity towards affordable homes.
  - HCD's Fair Housing Team hosted a series of virtual "Fair Housing for Landlords and Property Managers" of two trainings lead by staff and legal professionals representing both the landlord and renter perspectives educating 135 local landlords and property managers on their fair housing responsibilities.



- Hosted the Section 3 Café, which continued to utilize a virtual platform for residents and businesses to meet with subject matter experts regarding their application.

HCD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY 2023.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the PY 2020-2024 Con Plan and 2020 Annual Action Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are low- and moderate-income households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

HCD carried out the following strategies and actions during PY 2022 to address identified obstacles to meeting underserved needs.

#### *Leveraging its resources*

- HCD continued to implement programs through special grants and support funding applications for various non-profit agencies and housing developers.
- HCD continued partnering with housing and service organizations to create permanent supportive housing units for the chronically homeless.
- HCD continued to work with HHA to efficiently utilize entitlement funds to provide rental assistance for extremely low- and low-income residents.
- HCD staff continued to research competitive grant opportunities to fund and enhance community development activities in Houston.
- HCD researched ways in which funded activities, such as development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- HCD prioritized selection of public services agencies and home developers that leveraged other funding sources with entitlement funds.
- HCD continued to seek partnerships with entities in the private sector, such as banks, realtors, builders, and non-profits to fund trainings and utilize volunteer resources.
- HCD continued to work with the Houston Land Bank and Community Land Trust to provide and preserve affordable homes.
- HCD partnered with Harris County to fund the Emergency Rental Assistance Program and the Eviction Intervention Program to families who were economically impacted by COVID-19. HCD also funded emergency shelter and rapid rehousing to assist families who experience homelessness due to COVID-19. HCD also leveraged funding from the U.S. Treasury, HUD, and TDHCA to these support COVID-related activities.
- HCD continued to work with the Coalition for the Homeless to expand the Community COVID Housing Program (CCHP), using a variety of funding sources to provide permanent supportive housing, rapid rehousing, and diversion services for families impacted by COVID-19.





### *Assisting households increase their income and assets*

- HCD continued to fund public services including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and sub-contractors pay the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase.
- HCD continued to look for new ways to create job opportunities for low- and moderate-income people through existing funding resources.

### *Making housing and services available for the underserved*

- HCD prioritized housing and services to those in most need, including populations with special needs.
- Rapid re-housing activities, using ESG funds, targeted homeless individuals and those who were victims of domestic violence.
- HCD continued to address the rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available to persons with disabilities.
- During the Hurricane Preparedness and Fair Housing Resilience Outreach Program, in conjunction with the City's Office of Emergency Management, nonprofit partners were awarded funds shared fair housing and resilience information with vulnerable communities.
- The City of Houston and Harris County continued to partner in the Houston-Harris County Emergency Rental Assistance Program. This program worked with experienced community social service agencies that support renters with their applications for rental assistance along with information about the CDC Moratorium Declaration and connecting families to additional services such as food, healthcare, job training and legal services. The Navigators are located throughout Houston including in many neighborhoods that have been historically underserved.
- The City of Houston, Harris County, and the CoC also continued to partner in the Community Covid Housing Program (CCHP) to deliver services that help to house people experiencing chronic or literal homelessness or rehouse people who have recently become homeless or housing instable.

### *Advertising available services to the underserved*

- HCD Outreach staff made presentations and attended community events to advertise HCD's existing services and reached 6,452 residents.
- HCD Fair Housing staff made presentations about resources to assist with tenant/landlord issues and fair housing issues, including to recent Afghan immigrants.
- HCD continued to use the "I am Protected" campaign, which was translated in the Spanish, Chinese, Vietnamese, Arabic, and Urdu.
- HCD continued to promote its 30-second PSA about the Fair Housing Hotline, which is available in Spanish, Vietnamese, Urdu, and Chinese.





- HCD held virtual public hearings to reach low-income residents and agencies that serve special needs populations. The hearings were available through virtual platforms like Microsoft Teams and Facebook Live, and the hearings were also held in-person. HCD utilized live open captioning and a Spanish interpreter for each meeting and posted a video of the hearings and the presentation slides for viewing and commenting. Aside from the public hearings, Annual Action Plan commenters were able to comment online, by phone, by email, and by postal mail.

All planned actions were addressed, and while no specific changes are planned, HCD always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

#### Lead-Based Paint Hazard Control Program (LBPHC)

HCD and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to eliminate childhood lead poisoning by performing lead hazard reduction. Beginning in 1996, HHD received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income homes within the City of Houston. The LBPHC Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

During PY 2022, Houston Health Department continued to carry out lead hazard reduction and remediation services by way of an interdepartmental agreement with HCD. The CDBG-funded interdepartmental agreement provided match funds for HHD's LHRD grant. HHD remediated 45 homes in PY 2022. With the help of CDBG funds as match funding, BCCEH is expecting to perform lead hazard reduction and remediation on 50 units in PY 2023.

#### Home Repair Program Lead Activities

For home repair activities, HCD utilized qualified contractors to perform lead-based paint testing and risk assessments for homes built before 1978. Staff ensured that contractors who carried out the repairs were certified for lead hazard abatement and addressed lead hazard according to regulations and requirements. HCD staff obtained a lead clearance letter from the contractors after repairs were finished and ensured that the delivery of repair services was provided in a timely, efficient, and healthy manner.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HCD supported services that assisted poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, helped parents pursue education, job training, and become employed in higher wage work. HCD continued the funding of juvenile delinquency programs that promote job prospects and cultural awareness and help provide opportunities to the youth to rise out of poverty. HCD also supported employment services and training programs to help improve the skills of job seekers and to help them find appropriate, decent jobs with a livable wage. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brought job training and computer training to 17,640 persons in underserved communities, increasing job prospects for families in poverty. Other employment services funded during the year were through Capital IDEA, HEART Educational Programs Inspiring Communities, and the Village Learning Center. During PY 2022, Buckner Children and Family Services served 26 individuals by providing supportive housing and support services to families with children in danger of being separated



from their families. Buckner offers stability to families with children at risk of being separated from their birth parents.

Creating equity and financial security through homeownership is a long-term strategy for poverty-reduction for low- and moderate-income families. Through direct financial assistance, HCD assisted 15 households achieve homeownership with CDBG funds and helped them move towards greater self-sufficiency by building long-term assets. As a strategy to create more affordable housing opportunities for low- and moderate-income persons, HCD also partnered with the Houston Community Land Trust (HCLT) and Houston Land Bank in PY 2022.

The HCLT, a non-profit entity, develops and stewards affordable housing by creating homeownership structures, resale rules, and long-term ground leases and ensures permanent affordability of homes. It allows for subsidies and lower sale prices for low-income homebuyers. Permanent affordability also helps stabilize and preserve neighborhoods from gentrification and displacement of residents. HCD also continued to collaborate with the HCLT on the Homebuyer Choice Program. This program helps Houston homebuyers by subsidizing the purchase of quality, affordable homes in any neighborhood and placing the land in the HCLT. While the HCLT will own the land, the homeowner will own the home and maintain the right to use and enjoy the land.

HCD continues to partner with the Houston Land Bank to create new homeownership opportunities for residents through the New Home Development Program. Acquired sites are developed into mixed-income properties, with over 51% of the new homes servicing households with an 80% AMI. These new affordable homes are close to jobs, parks, and services.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs and to meet the goals and objectives, as planned, and as amended. HCD continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing revisions, as needed.

Internally, HCD is comprised of several major functions: Program Areas (Multifamily Development, Public Facilities, Public Services and Economic Development, and Single Family), Financial Services, Operations, Planning and Grant Reporting, Compliance and Grant Administration, and Communication and Outreach Divisions. The current structure highlights HCD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximize output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCD addressed gaps and improved institutional structure using the following strategies

*Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.*

- HCD and other City Departments continued to build efficiencies and capacity to carry out programs.
- The Special Assistant to the Mayor for Homeless Initiatives continued to lead planning efforts related to ending homelessness and advancing permanent supportive housing.





- HCD worked with the CoC, subrecipients, other City Departments and regional agencies to provide assistance to families and homeless residents, including those impacted by COVID-19.
- HCD continues to refine department policies and program guidelines to ensure that programs using different funding sources align and complement other programs.
- With CDBG-DR17 funding, HCD's homebuyer assistance activities continued to be expanded to assist households earning up to 120% of the area median income. Program staff continued to market to the public and those working in the homebuyer industry.
- The Multifamily Development program area continues to support tax credits to encourage development that will allow multifamily developments for affordable housing to be available in all sections of the City.

*Used high level of communication and project coordination among City departments and supported the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.*

- HCD partners with the Health, Library, and Parks and Recreation departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. HCD continued to refine ways to communicate regulations to other City departments and streamline the LOA procedures.
- HCD meets regularly with the Planning Department and the Office of Complete Communities to enhance services and meet the needs of residents living in ten Complete Communities

Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

- Selected CHDOs continued the planning and construction process for new affordable single family homes in PY 2022.

Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.

- HCD continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCD's Homebuyer Assistance Program and Affordable Home Development Program.
- HCD worked with finance agencies to further economic development initiatives, including those funded with Section 108 and EDI.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HCD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCD continued to enhance coordination efforts between housing and social service agencies in PY 2022. Some of these efforts are described as follows.

HCD worked with developers and local public service agencies to provide much needed social services to residents of HCD funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2022 program year, most offered some form of on-site. However, due to COVID-19 some social services were still provided virtually.





Social services are an important aspect of affordable multifamily housing developments. By providing social services, HCD continued to create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, homeless persons, persons with disabilities, and families.

Examples of HCD funded projects and the types of services provided are shown in Table 17. Coordination efforts between HCD and public and private housing and social service agencies can also be seen in our response in CR 25 - Homeless and Other Special Needs, which details HCD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will change based on the results of the current year, by exploring more collaborations in funding projects for the community and in application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.

In PY 2022, planned efforts to enhance coordination between housing and social service agencies included the following

- *Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness.* See responses in CR-25 – Homeless and Other Special Needs Populations.
- *Economic Development.* HCD coordinated with Houston Business Development Inc (HBDI), which is Houston's only Community Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. HCD is working with HBDI to create new job training opportunities at Bethune Empowerment Center.
- *Disaster Recovery.* The City of Houston continued coordinating with the Texas General Land Office (GLO) and Harris County in the planning and implementation of disaster recovery programs following the devastating impact of Hurricane Harvey on Houston.
- *COVID-19 Response.* HCD coordinated with Harris County and nonprofits to administer the remaining emergency rental assistance and eviction diversion to families impacted by COVID-19 through emergency rental assistance, eviction intervention, and homeless diversion activities. HCD also partnered with the CoC with CCHP to address the need of the housing, diversion, shelter, and supportive services for households experiencing homelessness. HCD will continue to coordinate with regional agencies to provide assistance with braided resources including HOME-ARP funds.





Table 19 – Examples of HCD funded projects with onsite/coordinated social services

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After- school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
NHH Savoy	Families		√	√	√	√	√	√		√
VILLAS AT EASTWOOD (FENIX ESTATES)	Families	√	√	√			√	√	√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
HAY Center Campus	Supportive Housing	√	√	√	√	√	√	√	√	√
TEMENOS PLACE	SRO	√	√	√	√	√		√		
NHH Avenue J	Families		√	√	√	√	√	√		√
NHH REED RD	Families	√	√	√	√	√	√	√	√	√
4600 MAIN STREET	SRO	√		√	√	√				
Houston Area Women's Center	Supportive Housing	√	√	√	√	√	√	√	√	√
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√
AVENUE STATION	Families					√		√		√
INDEPENDENCE HEIGHTS	Families	√	√		√	√		√		√



Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

### Summary of the 2020 Analysis of Impediments

As a part of the 2020-2024 Consolidated Plan, HCD conducted the 2020 Analysis of Impediments to Fair Housing Choice (AI) identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2022.

- Impediment 1: Discrimination in Housing
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Lack of Access to Financial Education / Discriminatory Banking Practices
- Impediment 8: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 9: NIMBY Resistance
- Impediment 10: Lack of Transportation Options
- Impediment 11: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 12: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2022 include the following

- The City's Fair Housing Hotline provided free resources to 1,128 callers who have questions or concerns about various tenant, landlord, and fair housing issues.
- HCD staff continued to prioritize community partnerships, attending over 41 events and provided at least 6,452 individuals with information on HCD activities, programs and resources.
- The Fair Housing and Hurricane Preparedness Program provided \$10k grants to 4 community-based organizations with the goal of preparing vulnerable communities with information that will assist them when and after a disaster happens by working directly with community organizations that intimately understand the needs of their own community. Through their outreach efforts, the organizations reached 629,000 vulnerable individuals with both fair housing and hurricane preparation information.
- HCD continued its free Fair Housing Workshop for Landlords and Property Managers. HCD staff hosted two attorneys to discuss fair housing laws and best practices and were available to answer questions during the workshops. The two workshops held in September 2022 had 135 people attend.
- HCD presented to developers and advocates the recently published *Engaging Neighborhoods for a More Affordable Houston*, which is a study aimed at learning how Houstonians talk about affordable homes, how to best communicate the importance of affordable homes specifically in Houston, and how to raise neighborhood awareness of and receptivity towards affordable homes.
- HCD allocated \$150,000 in CDBG funds for fair housing activities in PY 2022, and one full time staff member worked on outreach/education.

More information about impediments and the actions taken during PY 2022, to address the impediments, can be found in the Appendix of this document.





## CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

### Real Estate Compliance

Compliance with the Davis Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. During PY 2022, the total amount of restitution collected was \$302,390.09 for 220 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Training sessions and technical assistance are also provided.

Annual multifamily project property inspections include evaluating the physical condition of the exterior and common areas of the properties and a random sampling of qualified units. The physical condition of the property includes apartment building, common areas and parking lots as well as identifying life, health, and safety issues. The results of this activity are detailed in the related response in CR-50.

The Loan Servicing section of the Real Estate Compliance division is responsible for ensuring those homeowners assisted by single family housing programs adhere to affordability period requirements as outlined in their contracts. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected in PY 2022 was \$159,562.00, with 137 Releases of Liens executed.

The Real Estate Division also houses the Environmental Team that is responsible for ensuring all departmental projects, as well as sub-recipient projects, comply with the National Environmental Policy Act and HUD Environmental Requirements. During PY 2022, the Environmental Team conducted the following reviews: completed 8 Commercial/Public Facilities projects, plus an estimated 110 Single Family projects (including Homebuyer Assistance), 150 Public Service projects, and 100 projects for sub-recipients. The Environmental Team performs reviews on projects for outside agencies who receive HUD funds when they are not authorized to perform HUD environmental reviews on their own. The above count is limited to Entitlement, non-Disaster Recovery (DR) projects. Any changes in the total number of Entitlement-funded projects are likely a result of program changes, particularly regarding projects for sub-recipients, where Continuum of Care (CoC) and Houston Housing Authority (HHA) project pipelines have continued, and the HDHHS Lead Paint (City Health Dept.) pipeline has expanded significantly. As a point of note, the Team has also cleared a large volume of non-federally funded projects as well as federally funded Disaster Recovery (DR) projects in addition to the aforementioned Entitlement projects.

### Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings. HCD also develops and issues compliance review reports, and when necessary, HCD performs follow-up reviews and closeouts. Monitoring involves in-person, telephone, email and written communications, analysis of reports and audits. Staff conducted 79 Annual Compliance Reviews during PY 2021.



### Contract Compliance

Contract Compliance operates under federal and local directives that document specific steps to achieve compliance of program rules. Our administrative practices maximize Minority, Women Owned, Small Business enterprises (MWSBE) participation on projects awarded through housing; generate economic, employment and training opportunities for low-to-very low income persons and businesses that employ such persons; promotes a quality workforce for employees through Pay or Play (POP) healthcare Incentives; and monitors occupancy covenants of affordable multifamily developments rented to low- and very low-income tenants for the entire period of affordability while being a voice in the community to promote, educate and connect residents and partnering organizations with housing resources and opportunities.

Staff perform desk reviews of compliance file records to examine Affirmative Marketing and Tenant Selection Plans, ensuring adherence to federal standards. On-site Annual Compliance Reviews are conducted for each project property, testing for compliance of tenant /household eligibility, qualification of income certifications, rent affordability standards and occupancy/use of designated units. Technical assistance training is held quarterly and host topics of interest to owners, property management, leasing staff and affordable housing professionals. Details can be found in the Compliance Summary Review (CSR) Rental Housing table in the Appendix.

### Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30 year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to City Council's action, women-owned businesses were reinstated to the program. The citywide goal for construction contracts is 34% with a breakdown of 23% Minority Business Enterprise (MBE) 11% Women owned Business Enterprise (WBE). HCD monitors ongoing contractor compliance with Minority Business Enterprise MBE and Women owned Business Enterprise WBE participation goals in accordance with federal and local requirements. Although contract provisions were updated in 2018, HCD will update provisions, as needed, to comply with citywide goal requirements on applicable project types.

### Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2022, HCD held two public hearings where residents could review accomplishments from the PY 2021 CAPER and provide input on the development of the 2023 Annual Action Plan. Two additional hearings were held in the spring of 2023, to solicit feedback from the public regarding planned activities in the upcoming program year. This year each set of public hearings had a virtual meeting on Microsoft Teams and HTV's Facebook Live and an in-person meeting at a central location in a low- and moderate-income neighborhood. The public comment period for the 2023 Annual Action Plan and any Annual Action Plan substantial amendment were advertised in the *Houston Chronicle* and community newspapers with appropriate translations, as needed, and relevant information was posted on HCD's website, to solicit public comments. HCD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.







### Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2022 CAPER was available for public review and comment from September 2, 2023 to September 17, 2023. A notice was published in the *Houston Chronicle* and posted on HCD's website on September 2, 2022. The notice was also published in Spanish in *La Voz*. Copies of the published notices are included in the Appendix. A draft copy of the CAPER was available at the Main Houston Public Library and posted on HCD's website, and copies could be requested at HCD's office (2100 Travis Street). There were multiple ways for the public to submit their comments on the draft CAPER, including mail, e-mail, voicemail, and online through a survey. HCD did not receive any comments regarding the draft 2022 CAPER during the comment period.





# Program Specific Requirements

## CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCD may implement programmatic changes as a result of its experiences in PY 2022. Efforts to innovate and implement best practices continue.

### Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs through the progress shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2022.

### Barriers having a negative impact on fulfilling the strategies and the overall vision

Funding caps on public services continue to be a barrier on CDBG-funded programs and activities. In addition, the following program specific barriers had a negative impact on fulfilling the overall planned strategies in the past year.

- *COVID-19.* Although social distancing guidelines were relaxed in PY 2021, many in-person services continued to be restricted to prevent the spread of COVID-19 and due to staff capacity issues from quarantining. Although many families were serviced throughout the pandemic, HCD and its subrecipients continued to provide services remotely, and many subrecipients continued to shift focus from entitlement projects to assisting households that were impacted by COVID-19.
- *CHDO Program.* Barriers to the development of homes through the CHDO program are discussed in first narrative response in CR05 – Goals and Outcomes.

### Status of grant programs

The IDIS PR26 states the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (14.36%), and Percent of Funds Obligated for Planning and Administration (19.92%). HCD strives to fund the maximum amount of CDBG to public services; the City of Houston has a public services cap of 16.77%. HCD funded additional public services using CDBG-CV funding during PY 2022. The IDIS PR26 Report for CDBG-CV funding shows the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (38.70%), and Percent of Funds Obligated for Planning and Administration (15.36%). HCD adhered to all requirements during PY 2022 and were within the established caps. Going forward, HCD will continue to review the impact of actual program income received in excess of estimates to maximize available funding for public services and planning and administration activities. HCD will also continue to shift eligible costs to project delivery, when possible, to lessen HCD's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report. At PY 2022 year-end, the IDIS PR03 contained 67 open activities, 73 completed activities, and 1 cancelled activity.

### Activities falling behind schedule

For programs/activities that did not achieve their PY 2022 goals, explanations are contained in CR05 and CR20.



### Timely grant disbursements

The City did not meet the timeliness test as of May 2023 to comply with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. HCD conducted the timeliness test for CDBG spending on May 2, 2023 and had an adjusted draw ratio of 1.68. COVID-19 has contributed to the delayed spending, and HCD is working to ensure future spending meets these regulations.

### Major goals on target

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR05 - Goals and Outcomes or in the CR20 – Affordable Housing section responses.

### Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes  No





## CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2022, 80 property inspections were conducted with a total of 12 findings.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

## Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCD Policy 22-19, outlining procedures to affirmatively market units funded by HCD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent and are given the opportunity to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCD funds a project, monitoring staff contact the applicant and share HCD's Affirmative Marketing Plan requirements. Monitoring staff also assists the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing an Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

In accordance with the Annual Action Plan, HCD continued to provide proven strategies in informing potential renters/buyers about available opportunities and supporting requirements





through the HCD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

### Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR15 Table 9 - Program Income table and Program Income Uses and Beneficiary Information Appendix table.

### Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 13,721 units, housed in 89 developments. Through the investment of federal and local funding sources, 6,518 of these units are income-restricted. The income-restricted units and affordable rental-housing inventory has gone down by 6 properties and 1,213 units respectively during PY 2022. However, HCD also increased its portfolio with 8 additional properties, which added 414 income-restricted units. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, HCD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.



## CR-55 HOPWA 91.520(e)

Table 20 – HOPWA Number of Households Served

Number of Households Served Through:	One- Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	800	535
Tenant-based rental assistance	475	473
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	245	220
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	55	61
Permanent Housing Placement Services	N/A	106
Sub Total	1,575	1,395
Adjustment for Duplication	N/A	-92
<b>Total</b>	<b>1,575</b>	<b>1,303</b>

### Discussion

The City of Houston's Housing and Community Development Department (HCD) provides housing assistance and supportive services to eligible, low-income individuals living with and/or affected by HIV/AIDS, through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City's Eligible Metropolitan Statistical Area (EMSA), which consists of the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller. In 1993, the City of Houston acquired administration of the HOPWA grant. Since then, the City has been allocated over \$217 million in HOPWA grants.

HUD previously allocated \$10,884,807 to the City of Houston in HOPWA funds that were partially expended in PY 2021 and continued to be drawn down in PY 2022. HUD recently allocated an additional \$11,668,320 in HOPWA funds that were in part drawn down in PY 2022. HOPWA-CV funds in the amount of \$1,501,211 were allocated in PY 2019 and the remaining balance was drawn down in PY 2022, by way of an agreement amendment. With these funds, HCD proposed to serve 1,575 households with housing assistance and supportive services. Proposed HOPWA activities included:

- Tenant based rental assistance (TBRA)
- Short-term rent, mortgage and utilities assistance (STRMU)
- Operating costs for community residences
- Supportive services, including PHP
- Housing information services
- Administrative expenses (program sponsor and grantee)

During PY 2022, the HOPWA Program provided households with housing assistance and/or supportive services and expended \$12,337,148.06, based on the higher amount reported by either agency, SAP or IDIS draws. Unduplicated households receiving housing assistance totaled 1,395. Types of housing assistance included facility-based housing, rental assistance, and permanent housing placement services. Facility-based housing activities provided transitional and permanent housing assistance to 281 households. Rental assistance housing activities provided short-term rent, mortgage, and utility assistance (STRMU) payments to 535 households and providing tenant-based rental assistance to 473 households. Households receiving supportive services totaled 1,506. Supportive service activities included case management,





childcare and early childhood education for homeless families, legal services, transportation, job training and employment services, and substance abuse counseling.

The City of Houston awards grants to eligible organizations, through a Notice of Funding Award (NOFA) process for the HOPWA program. During the fall of 2022, a NOFA was conducted for initial term HOPWA agreements. The NOFA encourages non-profit agencies to participate in the process by proposing a project that would provide housing assistance and/or supportive services for low-income persons living with HIV/AIDS and their families. The City of Houston awarded \$14,758,766.98 in HOPWA funding to 13 project sponsors through this NOFA, plus the HMIS Administrator. PY 2022 will report HOPWA agreements awarded in the 2022 NOFA and the 2019 NOFA amendments. The below table outlines the subrecipients that reported expenditures in PY 2022, with exceptions noted.

**Table 21 – HOPWA Subrecipient Award Amounts**

Agency Name	2019 NOFA Award	2022 NOFA Award
A Caring Safe Place, Inc.	\$ 948,938.00 <sup>[3]</sup>	\$ 1,049,048.20 <sup>[0]</sup>
Access Care of Coastal Texas, Inc.	\$ 1,052,038.00 <sup>[3]</sup>	\$ 1,077,034.00 <sup>[0]</sup>
Allies in Hope, Inc. (formerly AIDS Foundation Houston)	\$ 1,599,792.00 <sup>[3]</sup>	\$ 3,020,071.67 <sup>[0]</sup>
Association for the Advancement of Mexican Americans	\$ 145,677.40 <sup>[2,7,8]</sup>	-
Bread of Life, Inc.	-	\$ 1,977,248.00 <sup>[0]</sup>
Brentwood Community Foundation	\$ 892,634.00 <sup>[3]</sup>	\$ 886,636.00 <sup>[0,5]</sup>
Catholic Charities of the Archdiocese of Galveston-Houston	\$ 1,127,084.48 <sup>[3]</sup>	\$ 1,843,657.00 <sup>[0]</sup>
Coalition for the Homeless of Houston/Harris County	\$ 66,005.00 <sup>[3,6]</sup>	\$ 66,005.00 <sup>[4,5,6]</sup>
Fundacion Latinoamericana de Accion Social	-	\$ 1,038,734.00 <sup>[0]</sup>
Goodwill Industries	\$ 175,000.00 <sup>[3]</sup>	\$ 200,000.00 <sup>[0,5]</sup>
Houston Area Community Services	\$ 4,645,740.19 <sup>[3,4,7,9]</sup>	-
Houston HELP, Inc.	\$ 368,551.00 <sup>[3]</sup>	\$ 406,614.00 <sup>[0]</sup>
Houston SRO Housing Corporation	\$ 350,000.00 <sup>[3]</sup>	\$ 284,284.27 <sup>[0]</sup>
The Montrose Center	\$ 2,717,210.00 <sup>[2,3]</sup>	\$ 2,461,386.00 <sup>[0,5]</sup>
SEARCH Homeless Services	\$ 132,579.00 <sup>[3]</sup>	\$ 140,272.84 <sup>[0,5]</sup>
The Women's Home	-	\$ 307,776.00 <sup>[0,5]</sup>
<b>Total</b>	<b>\$ 14,221,249.07</b>	<b>\$ 14,758,766.98</b>

<sup>[0]</sup> Initial Agreement

<sup>[1]</sup> First, <sup>[2]</sup> Second, <sup>[3]</sup> Third, <sup>[4]</sup> Fourth Amendment

<sup>[5]</sup> Will report in PY 2023 (July 1, 2023 – June 30, 2024)

<sup>[6]</sup> Exempt from NOFA, currently CoC Lead and HMIS Administrator

<sup>[7]</sup> Project Sponsor opted out of HOPWA program

<sup>[8]</sup> Final expenditures reported in PY 2021

<sup>[9]</sup> Final expenditures reported in PY 2022

Beginning in PY 2019, HUD granted the City of Houston's HOPWA Program \$1,501,211.00 in HOPWA-CV funds to prevent, prepare for, and response to the impacts of COVID-19. In PY 2022, the City of Houston recouped \$279,933.73 in unspent HOPWA-CV funds and awarded it to a project sponsor that had the capacity to serve clients with STRMU in an expedited timeframe. This funding was awarded via an amendment to their existing HOPWA agreement.





During PY 2022, the HOPWA-CV Program provided 109 households with STRMU assistance and expended \$279,933.73, based on the higher amount reported by either agency, SAP or IDIS draws.

The below table outlines the subrecipients that reported PY 2022 HOPWA-CV expenditures.

**Table 22 – HOPWA-CV Subrecipient Award Amounts**

Agency Name	PY 2019 Award	PY 2022 Award
Brentwood Community Foundation	-	\$ 279,933.73 <sup>[4,5]</sup>
Houston Area Community Services	\$ 185,755.00 <sup>[0,5]</sup>	-
<b>Total</b>	<b>\$ 185,755.00</b>	<b>\$ 279,933.73</b>
<sup>[0]</sup> Initial Agreement <sup>[1]</sup> First, <sup>[2]</sup> Second, <sup>[3]</sup> Third, <sup>[4]</sup> Fourth Amendment <sup>[5]</sup> Final expenditures reported in PY 2022; also reported in expenditures table below		

All HOPWA project sponsors are required to utilize the Homeless Management Information System (HMIS) for client data. HUD’s HMIS is currently maintained by the Coalition for the Homeless of Houston/Harris County for the Houston/Harris County metropolitan statistical area.

HMIS enables HOPWA project sponsors to input, maintain, and track information for clients in the HOPWA program, while ensuring their confidentiality in accordance with the regulations at 24 CFR § 574.440 Confidentiality. The program also ensures that duplication of services does not occur with clients participating in the TBRA, STRMU, and facility-based housing assistance activities. Furthermore, agencies can create and print out reports for their HOPWA activities, i.e., TBRA, STRMU, etc. Moreover, agencies use the HMIS as a Housing Information Services tool for their case management activities and use the system to pull down the Annual Progress Report. The Coalition for the Homeless of Houston/Harris County offers quarterly HMIS forums for its participating agencies. HOPWA project sponsors are encouraged to attend the HMIS forums and trainings provided by the Coalition. The last forum was held virtually in March 2023.

Starting July 2020, the Public Services division started hosting virtual forums with HOPWA providers to share ideas related to workflow changes due to COVID-19 and physical distancing recommendations. These forums evolved to include HOPWA refresher trainings and best practices discussions for both providers and HCD staff. The last HOPWA provider virtual meeting was held in October 2022, and three in-person meetings were held in December 2022, February 2023, and June 2023. The Public Services Division has worked closely with its technical assistance provider, The Cloudburst Group, to host ten different HOPWA 101 training courses during PY 2021 and HOPWA APR/CAPER reporting training in June 2023.

Project sponsors met an average of 92% of the action plan goals and over 100% average of the agreement goals. Based on the HOPWA-funded categories, 61% of project sponsors met 100% of their agreement goals, 22% met between 80-99%, and 41% met under 80%. It should be noted that two project sponsors were ramping up their HOPWA program and were only active for one month of PY 2022 and therefore, unable to contribute to their goals. In comparison to PY 2021, there was an overall increase, by 21%, in households served.







**Table 23 – HOPWA PY 2022 Outcomes: Action Plan Goals vs. Agreement Goals**

Category	Households Served	Action Plan Goal	% Met	Agreement Goal	% Met
TBRA	473	475	99.6%	387	122.2%
STRMU	535	800	66.9%	555	96.4%
PHP	106	--	--	110	96.4%
Permanent Housing	220	245	89.8%	223	98.7%
Transitional Housing	61	55	110.9%	49	124.5%
Supportive Services with Housing	1,303	--	--	1,480	88.0%
Supportive Services Only	203	--	--	272	74.6%
<i>Duplicated Households</i>	<i>(1,395)</i>				
<b>Total</b>	<b>1,506</b>	<b>Average</b>	<b>91.8%</b>	<b>Average</b>	<b>100.1%</b>

**Table 24 – HOPWA PY 2022 Outcomes: Project Sponsor Breakdown of Agreement Goals**

Category	# Project Sponsors	100%	% Met	80-99%	% Met	Under 80%	% Met
TBRA	7	5	71%			2	29%
STRMU	7	3	43%	1	14%	3	43%
PHP	7	2	29%			4	71%
Permanent Housing	4	3	75%	1	25%	0	
Transitional Housing	2	2	100%			0	
Supportive Services with Housing	11	5	46%	3	27%	3	27%
Supportive Services Only	3	2	67%			1	33%
		<b>Average</b>	<b>61%</b>	<b>Average</b>	<b>22%</b>	<b>Average</b>	<b>41%</b>

**Table 25 – HOPWA PY 2022 Outcomes: Households served compared to previous program year**

Category	PY 2021	PY 2022	+/-	+/- %
TBRA	372	473	101	27%
STRMU	513	535	22	4%
PHP	79	106	27	34%
Permanent Housing	185	220	35	19%
Transitional Housing	34	61	27	79%
Supportive Services with Housing	1,182	1,303	121	10%
Supportive Services Only	273	203	(70)	(26%)
<i>Duplicated Households</i>	<i>(1,183)</i>	<i>(1,395)</i>		
<b>Total</b>	<b>1,455</b>	<b>1,506</b>	<b>Average</b>	<b>21%</b>

Due to various barriers, the HOPWA program did not reach 100% of the housing subsidies assistance and support services goals set over the past program year.

Barriers affecting supportive services include a lack of transportation to services, COVID impacts which limit or suspend social services, virtual case management, continued proactive sanitation practices, small group size, and delays in receiving required documentation, including status documentation. Clients also faced a reduction in SNAP benefits and the loss of social services for school-aged children. Clients with multiple diagnoses, such as substance abuse disorders or





mental health issues, also struggle with completing program goals or participating in program services.

Housing affordability is a challenge as rental rates continue to climb. Housing availability is also a concern due to landlord reluctance to participate in programs due to experiences during the COVID eviction moratorium, discomfort with requirements or unfamiliarity with programs. Turnover of landlords willing to participate in the program is also rising, and many apartment complexes' occupancy rates are at or near capacity.

The Fair Market Rate (FMR) presents another affordable housing barrier. Within the past 10 years, the FMR decreased three times (2014-15, 2020) and increased seven times (2016-19, 2021-23), with a 38.31% overall increase. While there has been a steady increase, project sponsors have reported that it's not enough to compete with rising rental costs.

Project sponsors also reported that clients with poor rental histories were also more difficult to house. Clients often wait until they are 3-6 months behind rent, making it difficult to receive services because the landlord may not accept the pledge or there maybe not be enough funds to assist the client. Many landlords are also requiring additional security deposits. Some of these deposits were called high-risk leases or sliding-scale leases based on credit. Some clients are also being required to pay increased deposits based on household members over the age of 18.

Clients who have a criminal background are more difficult to house and find sustainable employment. Since the jail and court systems have been overburdened, all programs are having to house individuals with very recent charges.

Project sponsors also reported technological barriers for both data collection reporting and client responsiveness. For example, clients would not answer calls from unknown numbers, or their voicemails were often full or inaccessible. Other barriers include clients not having the same number due to disconnected lines and/or lost/stolen/sold phones or client phone lines being temporarily disconnected. Clients also struggled with maintaining communication due to limited income to pay for minutes on their phones.

Agencies also reported that barriers for the HOPWA population who are immigrants include transportation, housing, health, and legal concerns.

Approximately 99-100% of households were stabilized through housing assistance from the tenant-based rental assistance and housing facilities (transitional and permanent) projects, exceeding HUD's HOPWA performance outcome goal of 80%. Furthermore, project sponsors met 96% of the goal to assist participants with short-term rent, mortgage and utilities assistance and were either stabilized or temporarily stabilized in their housing. These positive outcomes are credited to HCD staff and project sponsors working together to provide housing stability with case management.





HOPWA and HOPWA-CV funds were expended by the following subrecipients during PY 2022.

**Table 26 – HOPWA & HOPWA-CV Subrecipient Award Amounts**

<b>Project Sponsors Drawing HOPWA Funding During PY 2022</b>	
<ul style="list-style-type: none"> <li>• A Caring Safe Place, Inc.</li> <li>• Access Care of Coastal Texas, Inc.</li> <li>• Allies in Hope, Inc. formerly AIDS Foundation Houston</li> <li>• Association for the Advancement of Mexican-Americans</li> <li>• Bread of Life, Inc.</li> <li>• Brentwood Community Foundation</li> <li>• Catholic Charities of the Archdiocese of Galveston-Houston</li> <li>• Coalition for the Homeless of Houston/Harris County</li> </ul>	<ul style="list-style-type: none"> <li>• Fundacion Latinoamericana de Accion Social</li> <li>• Goodwill Industries of Houston</li> <li>• Houston Area Community Services dba Avenue 360</li> <li>• Houston HELP, Inc.</li> <li>• Houston SRO Housing Corporation</li> <li>• Montrose Center</li> <li>• SEARCH Homeless Services</li> </ul>
<b>Total Funds Expended \$ 12,617,847.02</b>	



### CR-58 Section 3

**Table 27 – Total Labor Hours**

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	3	3	0	0
Total Labor Hours	12,979.20	9,366.86	0	0
Total Section 3 Worker Hours	0	77.9	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

**Table 28 – Qualitative Efforts - Number of Activities by Program**

Qualitative Efforts - Number of Activities by Program:	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	88	89	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	88	89	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2	2	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	4	4	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	88	89	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	4	4	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	4	4	0	0
Held one or more job fairs.	3	3	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	1269	89	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	512	122	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	240	139	0	0
Assisted residents to obtain financial literacy training and/or coaching.	301	117	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	25	11	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2375	580	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0





## Narrative

HCD staff conducted 177 outreach activities and reached 6,879 individuals and business owners with information about Section 3. A total of 203 Section 3 Workers obtained the certification during PY 2022 out of the total of 594 active certified workers, and 44 Section 3 Business Concerns also obtained their certification out of the total of 129 active certified entities.





## CR-60 Subrecipient Information

### ESG Supplement to the CAPER in Sage

#### ESG Recipient Information

##### Basic Grant Information

<b>Recipient Name</b>	HOUSTON
<b>Organizational DUNS Number</b>	832431985
<b>EIN/TIN Number</b>	746001164
<b>Identify the Field Office</b>	HOUSTON
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Houston/Harris County CoC

##### ESG Contact Name

<b>Prefix</b>	
<b>First Name</b>	MELODY
<b>Middle Name</b>	
<b>Last Name</b>	BARR
<b>Suffix</b>	
<b>Title</b>	Deputy Assistant Director

##### ESG Contact Address

<b>Street Address 1</b>	2100 TRAVIS STREET
<b>Street Address 2</b>	9 <sup>TH</sup> FLOOR
<b>City</b>	HOUSTON
<b>State</b>	TX
<b>ZIP Code</b>	77007
<b>Phone Number</b>	(832) 394-6124
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	<a href="mailto:Melody.Barr@houstontx.gov">Melody.Barr@houstontx.gov</a>

##### ESG Secondary Contact

<b>Prefix</b>	
<b>First Name</b>	Jared
<b>Last Name</b>	Briggs
<b>Suffix</b>	
<b>Title</b>	Division Manager
<b>Phone Number</b>	(832) 394-0047
<b>Extension</b>	
<b>Email Address</b>	<a href="mailto:Jared.Briggs@houstontx.gov">Jared.Briggs@houstontx.gov</a>





## ESG Supplement to the CAPER in Sage

### 2. Reporting Period – All Recipients Complete

<b>Program Year Start Date</b>	<b>07/01/2022</b>
<b>Program Year End Date</b>	<b>06/30/2023</b>

### 3a. Subrecipient Form – Complete one for each subrecipient

#### ESG

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Child Care Council of Greater Houston
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	73897910
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$ 1,674,912.00
*Subrecipient administers ESG subcontractors that are VAWA agencies.	

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$84,130.00





<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Houston Housing Authority
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	074204496
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$ 239,214.36

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 217,935.79.00

ESG-CV

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	BakerRipley
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	073032765
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 6,273,654.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Houston Housing Authority
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	074204496
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 4,750,000.00







<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Spring Branch Community Health Center
City, State, and Zip Code	Houston, Texas 77042
DUNS Number	149186624
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 668,071.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Career and Recovery Resources, Inc.
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	070137294
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 1,254,731.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 371,036.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 2,840,488.00





<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$3,500,000.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$1,600,000.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	SEARCH Homeless Services, Inc.
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	KALVRQF8G6H8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 702,000.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Allies in Hope (formerly AIDS Foundation Houston, Inc.)
City, State, and Zip Code	Houston, Texas 77057
Unique Entity ID	HF96Y3HW51F7
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 2,118,618.55





## CR-65 ESG Persons Assisted 91.520(g)

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report”, which includes the number of persons assisted with ESG and ESG-CV during program year 2022.





## CR-70 ESG Assistance Provided

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report”, which includes the type of ESG and ESG-CV assistance provided during program year 2022.





## CR-75 ESG Expenditures

This section is no longer reported in the Annual CAPER. However, this information can be found within the *“Appendix 1: Tables”* section of this document in the *“ESG Sage Report”* and the *“ESG-CV Sage Report”* which includes the ESG and ESG-CV expenditures from during program year 2022.





# Appendix

## Appendix 1: Tables

- HCD Organizational Leadership Positions (CR35) .....58
- Multifamily and Homeless Housing Project Status Report (CR05) .....59
- Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR05) .....60
- Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR05) .....61
- Homeless Discharge Coordination Policy (CR25) .....62
  - Foster Care .....62
  - Health Care .....62
  - Mental Health .....62
  - Corrections.....62
- Multifamily Annual Compliance Review Summary (CR50) .....64
- Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50) .....67
- PR26 – CDBG Financial Summary Report (CR05) .....70
- PR26 – CDBG-CV Financial Summary Report (CR05) .....71
- CDBG Program Spending Summary (CR05).....72
- CDBG-CV Program Spending Summary (CR05) .....77
- HOME Program Spending Summary (CR05) .....78
- HOPWA Program Spending Summary (CR05) .....79
- HOPWA-CV Program Spending Summary (CR05) .....84
- ESG/HESG Program Spending Summary (CR05) .....85
- ESG-CV Program Spending Summary (CR05) .....86
- Revenue/Program Income Report – CDBG and Section 108 Programs (CR15).....87
- Program Income Uses and Beneficiary Information – Summary (CR05/CR50) .....88
- 2022 ESG Sage Report .....89
- 2022 ESG-CV Sage Quarterly Reports .....99
- Fair Housing Checklist.....162
- Fair Housing Impediments/Actions Matrix (CR35).....167
- PY 2022 CAPER Public Notice (CR35) .....178
- Substantial Amendments .....179





## HCD Organizational Leadership Positions (CR35)

Name	Position	Division/Program Area(s)	Direct Reports
Keith W. Bynam	Director (EXE)	Operations	6
Derek Sellers	Deputy Director (EXE)	Planning and Grants Reporting	4
Temika Jones	Assistant Director (EXE)	Finance & Procurement	7
Kennisha London	Assistant Director (EXE)	Compliance & Grants Administration	6
Melody Barr	Deputy Assistant Director (EXE)	Public Services	7
Shanta Harrison	Deputy Assistant Director (EXE)	Communications and Outreach	5
Ana Martinez	Deputy Assistant Director (EXE)	Public Facilities	5
Angela Simon	Deputy Assistant Director (EXE)	Planning and Grants Reporting	3
Cedrick LaSane	Deputy Assistant Director (EXE)	Single Family & Disaster Recovery (HoAP)	6
Jamila Glover	Senior Division Manager	Finance	1
Roxanne Lawson	Division Manager	Council Liaison and Facilities	5
Ryan Bibbs	Division Manager	Multifamily	8
Tywana Rhone	Division Manager	Finance - Procurement	4
Abolode Olaoye	Division Manager	Compliance & Grants Administration - Compliance & Monitoring	8
Laura Serrano	Division Manager	Compliance & Grants Administration - Compliance	5
Stephen Skeete	Division Manager	SFHR - Operations & Systems Management	2
Chrystal Boyce	Division Manager	Compliance & Grants Administration - Portfolio Compliance, Section 3 & MWSBE	3
Krupa Desai	Division Manager	Finance	1
Kenneth Harris	Division Manager	Single Family & Disaster Recovery (HoAP)	6
Yvonne Smith	Division Manager	Single Family	12
Mary Itz	Division Manager	Planning and Grants Reporting	2
Tandra Johnson	Division Manager	Planning and Grants Reporting	1
Jayna Mistry	Division Manager	Finance	3
Nicole Brooks	Division Manager	Operations and GIS - Human Resources	4
Jared Briggs	Division Manager	Public Services	3
Brian McKenzie	Division Manager	Public Facilities / Buyout	10
Sheronda Ladell	Division Manager	Public Facilities	3
Joseph Gilbert	Division Manager	Planning & Grant Reporting	2

as of June 30, 2023



# Multifamily and Homeless Housing Project Status Report (CR05)

SUMMARY Completed/In-Progress/New Multifamily Housing Projects							
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2022	65	IDIS Complete	297	\$8,434,823	\$9,773,113	\$57,776,480	\$49,341,657
Entitlement-Funded Projects In-Progress During Program Year 2022	222	Ongoing In-Progress	375	\$23,874,143	\$33,374,143	\$110,543,919	\$86,669,776
<b>Entitlement Total</b>	<b>287</b>		<b>672</b>	<b>\$32,308,966</b>	<b>\$43,147,256</b>	<b>\$168,320,399</b>	<b>\$136,011,433</b>
Other Funded Completed Projects During Program Year 2022	427	Completed	792	-	\$86,205,000	\$222,209,273	\$136,004,273
Other Funded In-Progress Projects During Program Year 2022	991	Ongoing In-Progress	1,930	-	\$220,332,036	\$616,481,457	\$396,149,421
<b>Other Funded Total</b>	<b>1,418</b>		<b>2,722</b>	<b>-</b>	<b>\$306,537,036</b>	<b>\$838,690,730</b>	<b>\$532,153,694</b>
<b>All Completed/In-Progress Projects for Program Year 2022</b>	<b>1,705</b>		<b>3,394</b>	<b>\$32,308,966</b>	<b>\$349,684,292</b>	<b>\$1,007,011,129</b>	<b>\$668,165,127</b>

COMPLETED ENTITLEMENT-FUNDED																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
CAMPILLE ON COMMERCE	Seniors	Construction Complete	\$3,500,000	\$2,161,710					\$1,338,290	\$14,098,590	\$6,202,372	\$23,800,962	32	73	105	120	6
GREEN OAKS APARTMENTS	Families	Construction Complete	\$6,273,113	\$6,273,113						\$8,820,343	\$18,882,062	\$33,975,518	33	144	177	177	9
<b>Completed Total</b>			<b>\$9,773,113</b>	<b>\$8,434,823</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,338,290</b>	<b>\$22,918,933</b>	<b>\$25,084,434</b>	<b>\$57,776,480</b>	<b>65</b>	<b>217</b>	<b>282</b>	<b>297</b>	<b>15</b>

IN-PROGRESS																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
<b>Entitlement Funded</b>																	
4600 MAIN STREET/Light Rail Lofts	SRO	Under Construction	3,464,143	1,500,000	1,964,143						12,874,862	16,339,005	29	0	56	56	4
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	Under Construction	15,850,000	15,850,000							17,465,969	33,315,969	135	0	135	135	8
SUNRISE LOFTS	Supportive Housing	Construction Complete	1,560,000	1,560,000							25,363,932	26,923,932	9	0	87	89	7
TENEMOS PLACE	SRO	Under Construction	12,500,000	3,000,000		8,000,000	1,500,000			9,420,870	12,044,143	33,965,013	49	46	95	95	5
<b>Entitlement Funded Total</b>			<b>\$33,374,143</b>	<b>\$21,910,000</b>	<b>\$1,964,143</b>	<b>\$8,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$9,420,870</b>	<b>\$67,748,906</b>	<b>\$110,543,919</b>	<b>222</b>	<b>46</b>	<b>373</b>	<b>375</b>	<b>23</b>	
<b>Other Funded</b>																	
900 WINSTON	Seniors	Construction Complete	11,230,000			11,230,000				13,948,605	6,286,452	31,465,057	59	43	102	114	6
AVENUE ON 34TH	Families	Construction Complete	9,090,000			9,090,000				3,071,375	6,026,263	18,187,638	56	0	56	70	4
CANAL LOFTS	Families	Construction Complete	12,000,000			12,000,000				14,248,575	8,176,425	34,425,000	77	23	100	150	8
MCKEE CITY LIVING	Families	Construction Complete	14,500,000			14,500,000				14,398,560	6,580,960	35,479,520	62	100	100	120	6
NHH AVENUE J	Families	Construction Complete	12,485,000			12,485,000				12,314,751	10,105,439	34,905,190	51	100	100	100	5
SCOTT STREET LOFTS	Seniors	Construction Complete	14,500,000			14,500,000				6,798,567	13,362,383	34,660,950	63	35	98	123	7
SOUTH RICE APARTMENTS	Families	Construction Complete	12,400,000			12,400,000				13,723,628	6,962,290	33,085,918	59	86	86	115	6
2100 MEMORIAL	Seniors	Under Construction	25,000,000			25,000,000				17,783,521	19,016,316	61,799,837	101	58	159	197	10
CAROLINE LOFTS	Families	Under Construction	19,619,640			19,619,640				8,197,370	12,047,259	39,864,269	61	19	80	119	6
THE CITADEL (FKA ELGIN PLACE)	Seniors	Under Construction	10,250,000			10,250,000				12,204,519	5,736,200	28,190,719	38	29	67	74	4
CONNECT SOUTH	Families	Under Construction	11,900,000			11,900,000				13,948,605	7,719,942	33,568,547	40	30	70	77	4
DIAN STREET VILLAS	Families	Under Construction	11,000,000			11,000,000				13,948,605	4,022,511	28,971,116	55	41	96	108	6
GALA AT MACGREGOR	Seniors	Under Construction	9,900,000			9,900,000				12,726,547	3,792,899	26,419,446	44	31	75	85	5
HAY CENTER CAMPUS	Supportive Housing	Under Construction	5,000,000			5,000,000				0	34,343,726	39,343,726	26	0	42	50	3
HERITAGE SENIOR RESIDENCES	Seniors	Under Construction	14,350,000			14,350,000				13,796,806	12,209,564	40,356,370	69	25	94	135	7
LOCKWOOD SOUTH	Families	Under Construction	9,950,000			9,950,000				13,723,628	5,750,750	29,424,378	41	31	72	80	4
NHH SAVOY	Families	Under Construction	13,200,000			13,200,000				14,128,529	6,465,918	33,794,447	62	58	120	120	6
OST Lofts	Families	Under Construction	19,310,000			19,310,000				13,948,605	10,449,737	43,708,342	67	42	109	130	7
REGENCY LOFTS	Families	Under Construction	14,000,000			14,000,000				14,098,590	6,906,940	35,005,530	62	40	102	120	6
RICHMOND SENIOR VILLAGE	Seniors	Under Construction	15,500,000			15,500,000				13,947,210	7,036,764	36,483,974	64	36	100	125	7
ST. ELIZABETH PLACE	Families	Under Construction	16,452,396			16,452,396				10,792,661	8,470,848	35,715,905	44	0	44	85	5
SUMMIT AT RENAISSANCE PARK	Families	Under Construction	14,900,000			14,900,000				28,809,025	32,963,094	76,672,119	166	159	325	325	17
W. LEO DANIELS TOWER I	Seniors	Under Construction	10,000,000			10,000,000				10,509,677	6,653,055	27,162,732	51	49	100	100	5
<b>Other Funded Total</b>			<b>\$306,537,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,537,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,067,959</b>	<b>\$241,085,735</b>	<b>\$838,690,730</b>	<b>1,418</b>	<b>1,035</b>	<b>2,297</b>	<b>2,722</b>	<b>141</b>	
<b>Total Entitlement and Other Funded Projects</b>			<b>\$339,911,179</b>	<b>\$21,910,000</b>	<b>\$1,964,143</b>	<b>\$314,537,036</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$300,488,829</b>	<b>\$308,834,641</b>	<b>\$949,234,649</b>	<b>1,640</b>	<b>1,081</b>	<b>2,670</b>	<b>3,097</b>	<b>163</b>	

Community Housing Development Organizations (CHDO) Projects







## Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR05)

Project Name	Funding Source	Project Funding Amount	Total Project Budget	PY22 Expenditures	Expenditures to Date	PY22Activity (Describe)	Status at 6/30/2
<b>Neighborhood Improvements</b>							
Bethune Empowerment Center	CDBG	\$4,000,000.00	\$4,131,000.00	\$193,893.42	\$2,760,022.25	Construction Underway	In Progress
Covenant House of Texas	HOME-ARP	\$6,700,000.00	\$41,852,250.00	\$0.00	\$0.00	Council Approval	In Progress
East End Maker Hub (Phase II)	CDBG	\$1,000,000.00	\$1,315,000.00	\$0.00	\$0.00	Pending Council Approval	NEW
Edison Arts Foundation	CDBG	\$5,000,000.00	\$30,571,059.00	\$1,501,164.73	\$1,501,164.73	Mobilization Complete. Demolition underway	In Progress
Fifth Ward CRC	CDBG	\$750,000.00	\$5,350,000.00	\$0.00	\$0.00	Council Approval	In Progress
HEART	CDBG	\$790,416.00	\$2,300,516.00	\$0.00	\$0.00	Pending Council Approval	NEW
Navigation Center	ESG-CV	\$3,500,000.00	\$6,424,837.00	\$709,662.82	\$1,121,857.00	Under Construction	In Progress
SER Jobs Workforce Training Center	CDBG	\$1,343,307.00	\$1,343,307.00	\$0.00	\$0.00	Council Approval	In Progress
TXRX-East End Maker Hub	CDBG/108	\$24,090,000.00	\$32,691,862.00	\$0.00	\$24,090,000.00	Construction is complete, currently leasing and documenting job creation goals. Retainage paid 3/2022.	In Progress
<b>Total Neighborhood Improvements</b>		<b>\$47,173,723.00</b>	<b>\$125,979,831.00</b>	<b>\$2,404,720.97</b>	<b>\$29,473,043.98</b>		
<b>Infrastructure</b>							
Neuens Road Project	CDBG-DR	\$ 11,788,980.20	\$ 12,593,292.20	\$ 737,792.77	\$ 10,276,096.46	Construction Complete. Pending Close-out	In Progress
Spellman Detention Basin	CDBG-DR	\$ 26,740,602.01	\$ 29,688,858.01	\$ 2,310,170.76	\$ 4,342,118.31	Design Underway.	In Progress
SWAT Projects (4A & 12A)	CDBG-DR	\$ 28,449,325.00	\$ 29,039,325.00	\$ 9,115,906.85	\$ 14,998,271.65	Under Construction	In Progress
<b>Total Infrastructure</b>		<b>\$ 66,978,907.21</b>	<b>\$ 71,321,475.21</b>	<b>\$ 12,163,870.38</b>	<b>\$ 29,616,486.42</b>		
<b>Buyouts</b>							
MF Buyout-Chimney Rock	CDBG-DR	\$11,479,500.00	\$11,479,500.00	\$0.00	\$11,141,779.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Clarewood	CDBG-DR	\$14,169,500.00	\$14,169,500.00	\$14,169,500.00	\$14,169,500.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Fondren	CDBG-DR	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	Acquisition complete and close-out is pending.	In Progress
MF Buyout-MacGregor	CDBG-DR	\$6,269,500.00	\$6,269,500.00	\$0.00	\$6,050,000.00	Acquisition complete. Relocation in progress	In Progress
Voluntary Housing Buyout	CDBG-DR	\$10,660,000.00	\$10,660,000.00	\$832,319.00	\$4,868,634.59	Construction Complete-Pending Close-out	In Progress
<b>Total Buyouts</b>		<b>\$44,118,500.00</b>	<b>\$44,118,500.00</b>	<b>\$15,001,819.00</b>	<b>\$37,769,913.59</b>		
<b>Parks &amp; SPARKS</b>							
Winzer Park	CDBG	\$ 1,890,925.00	\$ 1,890,925.00	\$ -	\$ -	Under Construction	In Progress
<b>Total Parks &amp; SPARKS</b>		<b>\$ 1,890,925.00</b>	<b>\$ 1,890,925.00</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Total Public Facility, Neighborhood Improvement, and Economic Development Projects</b>		<b>\$160,162,055.21</b>	<b>\$243,310,731.21</b>	<b>\$29,570,410.35</b>	<b>\$96,859,443.99</b>		



## Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR05)

Prior Program Year Public Facility, Neighborhood Improvement, and Economic Development Projects Completed During PY 2022					
Project Name	Funding Source	PY22 Expenditures	Total Grant Funding	Expenditures to Date	PY21 Activity (Describe)
<b>Neighborhood Improvements</b>					
Recenter	TIRZ/Bonds	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	Construction is complete and closed out 3/2/2023.
Harmony House	TIRZ/Bonds	\$ 512,258.11	\$ 5,213,036.00	\$ 5,213,036.00	Construction is complete and closed out. Retainage paid 3/10/23
Mercato	CDBG	\$ -	\$ -	\$ -	Cancelled
<b>Total Neighborhood Improvements</b>		<b>\$ 512,258.11</b>	<b>\$ 9,213,036.00</b>	<b>\$ 7,269,000.00</b>	
<b>Total Public Facility, Neighborhood Improvement, and Economic Development Projects</b>		<b>\$ 512,258.11</b>	<b>\$ 9,213,036.00</b>	<b>\$ 7,269,000.00</b>	



## Homeless Discharge Coordination Policy (CR25)

PY 2022 CAPER

### **Foster Care**

The Way Home Continuum of Care (CoC) TX:700 coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. Additionally, the CoC continues to work at the state level and in collaboration with Texas Network of Youth Services (TNOYS), Homeless Youth Network (HYN) and Texas Homeless Education office (THEO) to promote advocacy for more comprehensive discharge planning for youth aging out of foster care. A foster care system representative was added to the CoC Steering Committee as an adjacent system representative beginning in 2020. A collaborative Youth Homeless Demonstration Program (YHDP) award in the amount of \$10 million was received by the lead agency in 2021. These funds allowed for the implementation of several new projects to serve youth during PY2022.

### **Health Care**

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with Harris Health and Healthcare for the Homeless, Federally Qualified Health Centers (FQHCs), and Manage Care Organizations (MCOs) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning process which starts with an assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. A representative from Harris Health was added to the CoC Steering Committee in 2021. Additionally, a new permanent supportive housing (PSH) project will be implemented in July 2023. This PSH will be a multi-disciplinary approach led by the Harris County Health Department.

### **Mental Health**

The Way Home has an agreement with Harris Center to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. Harris Center will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow along services, if requested. Within this process, Harris Center assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds. A representative from Harris Health was added to the CoC Steering Committee in 2020. The Harris Center is currently operating a Respite, Rehab and Re-Entry Facility and has partnered with the CoC to provide mental health beds for homeless individuals at the facility.

### **Corrections**

The Way Home continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to





TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. The Harris County Office of Justice and Safety was added as an At-Large representative to the CoC Steering Committee in 2019. During a portion of PY2022 the At-Large position was vacant with a new representative to be appointed.





## Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
1414 Congress	HOME	2/2/2023	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/16/2023	0	0	0	N/A	N/A
4415 Perry Street	HOME	4/6/2023	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/11/2022	0	0	0	N/A	N/A
Avenue Station	CDBG	11/17/2022	0	0	0	N/A	N/A
Brays Crossing	HOME	4/25/2023	0	0	0	N/A	N/A
Bellfort Park	CDBG/DR17	5/5/2023	0	0	0	N/A	N/A
Britton Place Apts.	HOME	9/2/2022	0	0	0	N/A	N/A
Brompton Square Apts.	CDBG	3/9/2023	0	0	0	N/A	N/A
Briarwest Apartments	CDBG	5/10/2023	0	0	0	N/A	N/A
Canal Street Apts.	HOME	3/2/2023	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/7/2023	0	0	0	N/A	N/A
Cleme Manor	HOME	4/20/2023	0	0	0	N/A	N/A
Commons of Grace Sr. Estates	HOME	6/1/2023	0	0	0	N/A	N/A
Corder Place Apts.	HOME/HOP WA	6/20/2023	0	0	0	N/A	N/A
Corinthian Village	HOME	10/4/2022	0	0	0	N/A	N/A
Cypress Creek at Reed Road	HOME	9/29/2022	0	0	0	N/A	N/A
Edison Lofts	CDBG/DR17	4/12/2023	0	0	0	N/A	N/A
Fair Oak	HOME	11/29/2022	0	0	0	N/A	N/A
Floral Garden Apts.	HOME	1/10/2023	0	0	0	N/A	N/A
Gale Winds Apartments	CDBG/DR17	5/8/2023	0	0	0	N/A	N/A
Garden City Apts.	HOME	6/2/2023	0	0	0	N/A	N/A
Goldberg Towers	CDBG	3/28/2023	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	8/30/2022	0	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/13/2022	0	0	0	N/A	N/A
Summit at Hirsch Road	CDBG	5/16/2023	0	0	0	N/A	N/A
Hannah Project	HOME	8/2/2022	0	0	0	N/A	N/A
HomeTowne on Bellfort	HOME	8/23/2022	0	0	0	N/A	N/A
HomeTowne on Wayside	HOME	9/6/2022	0	0	0	N/A	N/A
Homewood at Zion	HOME	10/11/2022	0	0	0	N/A	N/A
Houston Heights Tower	HOME/CDBG	2/16/2023	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/9/2023	0	0	0	N/A	N/A
Independence Heights	HOME	4/27/2023	0	0	0	N/A	N/A
Jadestone Apts.	CDBG/HOME	10/13/2022	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Jane Cizik Garden Place	HOME	4/11/2023	1	0	0	Closed on 4/25/2023	N/A
Kingwood Senior Village Apts.	HOME	6/13/2023	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/4/2023	0	0	0	N/A	N/A
Law Harrington Senior	CDBG	7/18/2022	0	0	0	N/A	N/A
The Life at DeSoto	CDBG/DR	11/22/2022	6	0	0	Closed on 12/14/2022	N/A
Little York Villas Apts.	HOME	3/14/2023	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/8/2023	0	0	0	N/A	N/A
NHH Dale Carnegie	HOME	2/28/2022	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	5/30/2023	0	0	0	N/A	N/A
Northline Apartments	HOME	9/27/2022	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/13/2023	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/15/2022	0	0	0	N/A	N/A
Park Yellowstone	CDBG/DR2	11/3/2022	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG/DR17	12/15/2022	0	0	0	N/A	N/A
Pointe at Crestmont	CDBG	6/21/2023	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	6/15/2023	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	10/27/2022	1	0	0	Closed on 10/27/2022	N/A
Saint James Village Apts.	HOME	9/1/2022	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/18/2022	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	3/1/2023	0	0	0	N/A	N/A
Somerset Lofts	CDBG-DR2	12/6/2022	0	0	0	N/A	N/A
South Acres Ranch II	HOME	1/24/2023	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/15/2022	0	0	0	N/A	N/A
Sterling Court	HOME	9/20/2022	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	10/25/2022	0	0	1	N/A	N/A
The Men's Center	HOME	11/15/2022	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	5/4/2023	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/12/2023	0	0	0	N/A	N/A
Victory Apts.	CDBG/HOME	1/5/2023	0	1	0	Closed on 1/5/2023	N/A
Villas at Eastwood	HOME	10/21/2022	0	0	0	N/A	N/A
Village of Hickory Glen	HOME	6/29/2023	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/9/2022	0	0	0	N/A	N/A
Village Park North Apts.	HOME	9/8/2022	0	0	0	N/A	N/A
Village at Palm Center	CDBG	2/7/2023	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Villas at Colt Run	HOME	4/14/2023	0	0	1	Closed on 4/24/202	N/A
W. Leo Daniels Towers	CDBG/HOME	8/25/2022	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/11/2023	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/6/2023	0	0	0	N/A	N/A
West Little York	CDBG/DR17	4/14/2023	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	6/23/2023	0	0	0	N/A	N/A
Women's Home Phase II	HOME	10/20/2022	0	0	0	N/A	N/A





## Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

The following properties were inspected for the period of July 1, 2022 to June 30, 2023.

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
1	A Caring Safe Place Apartments	HOPWA	04/25/23	No Issues	N/A
2	A Friendly Haven Apartments	HOPWA	08/04/23	No Issues	N/A
3	Avenue Station Apartments	CDBG/DR2	11/17/22	No Issues	N/A
4	Avenue Terrace Apts.(Irvington Court Apts.)	HOME	08/11/22	No Issues	N/A
5	Belfort Park Apartments	CDBG-DR	05/05/23	No Issues	N/A
6	Britton Place Apartments	HOME	09/02/22	No Issues	N/A
7	Brompton Square Apartments	CDBG	03/09/23	No Issues	N/A
8	Chelsea Senior Community Apartments	HOME	03/07/23	No Issues	N/A
9	Cleme Manor Apartments	CDBG-DR	04/20/23	No Issues	N/A
10	Commons of Grace Sr.Apt.Homes	HOME	06/01/23	No Issues	N/A
11	Corder Place Apartments	HOME/HOPWA	06/20/23	No Issues	N/A
12	Corinthian Village Apartments	HOME	10/04/22	No Issues	N/A
13	Cottages at South Acres Ranch	HOME	11/15/22	No Issues	N/A
14	Cypress Creek at Reed Road Apartments	HOME	10/03/22	No Issues	N/A
15	Edison Loft Apartments	CDBG-DR	04/12/23	No Issues	N/A
16	Fair Oaks Apartments	HOME	12/01/22	No Issues	N/A
17	Floral Garden Senior Apartments	HOME	01/10/23	No Issues	N/A
18	Gale Winds Apartments	CDBG-DR	05/08/23	No Issues	N/A
19	Garden City Apartments	HOME	06/02/23	No Issues	N/A
20	Goldberg B'nai B'rith Tower Apartments	CDBG	03/28/23	No Issues	N/A
21	Golden Bamboo Village Apartments	HOME	09/01/22	No Issues	N/A
22	Golden Bamboo Village III Apartments	HOME	09/13/22	No Issues	N/A
23	Hannah Project (Row House CDC)	HOME	08/04/22	No Issues	N/A
24	Hardy Yards Apartments	CDBG/DIDR	10/22/22	No Issues	N/A
25	Hartwood at Briarwest Apartments	CDBG/DR	05/10/23	No Issues	N/A
26	Hartwood at West Little York Apartments	CDBG/DR	04/14/23	No Issues	N/A
27	HELP House Apartments	HOPWA	07/05/22	No Issues	N/A
28	HomeTowne on Belfort Apartments	HOME	08/23/22	No Issues	N/A







No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
29	HomeTowne on Wayside Apartments	HOME	09/07/22	No Issues	N/A
30	Homewood at Zion Apts. (Zion Gardens Apts.)	HOME	10/11/22	No Issues	N/A
31	Houston Heights Tower Apartments	HOME/CDBG	02/16/23	No Issues	N/A
32	Independence Hall Apartments	CDBG	02/09/23	No Issues	N/A
33	Independence Heights Apartments	CDBG/DR2	04/27/23	No Issues	N/A
34	Jadestone Apartments (Camino Real Apts.)	CDBG/HOME	10/13/22	No Issues	N/A
35	Jane Cizik Garden Place Apts.(Women's Home)	HOME	04/11/23	No Issues	N/A
36	Kingwood Sr.Village Apartments	HOME	06/13/23	No Issues	N/A
37	Langwick Senior Residences Apartments	HOME	04/04/23	No Issues	N/A
38	Little York Villas Apartments	HOME	03/14/23	No Issues	N/A
39	Lydia's Place Apartments	HOPWA	01/17/23	No Issues	N/A
40	Mariposa Apt.Homes at Reed Road	HOME	06/08/23	No Issues	N/A
41	NHH 1414 Congress Street SRO	HOME	02/02/23	No Issues	N/A
42	NHH 2424 Sakowitz Street SRO	HOME	03/16/23	No Issues	N/A
43	NHH 4415 Perry Street SRO	HOME	04/06/23	No Issues	N/A
44	NHH Brays Crossing SRO	HOME	04/26/23	No Issues	N/A
45	NHH Canal Street SRO	HOME	03/02/23	No Issues	N/A
46	NHH Dale Carnegie SRO	HOME	02/28/23	No Issues	N/A
47	NHH Harrisburg SRO	HOME	05/30/23	No Issues	N/A
48	Northline Apartment Homes	HOME	09/27/22	No Issues	N/A
49	Orchard at Garden Oaks Apts.(Orchard at Oak Forest Apts.)	HOME	04/14/23	No Issues	N/A
50	Orchard Park at Willowbrook Apartments	HOME	09/15/22	No Issues	N/A
51	Park Yellowstone Apartment Townhomes	CDBG/DR	12/06/22	2 Findings	Follow-Up inspection was conducted on 03/21/2023 where all findings were corrected.
52	Project Row House Apartments	HOME	08/04/22	No Issues	N/A
53	Regency Walk Apts. & Sandpiper Apartments	CDBG	10/18/22	No Issues	N/A
54	Reserve at Bankside Apartments	CDBG/DIDR	06/15/22	No Issues	N/A
55	Residence at Hardy Yards Apartments	CDBG/DR	10/20/22	No Issues	N/A
56	Saint James Village Apts. (Chateau Village Apts.)	HOME	09/06/22	No Issues	N/A
57	Simmons Gardens Sr.Citizen Housing	HOME	03/01/23	No Issues	N/A






No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
58	Somerset Loft Apartments	CDBG/DR	12/08/22	No Issues	N/A
59	South Acres Ranch II	HOME	01/24/23	No Issues	N/A
60	Sterling Court Senior Residences Apts.	HOME	09/20/22	No Issues	N/A
61	Summit at Hirsch Road Apts.(Gulf Coast Arms Apts.)	HOME	05/16/23	No Issues	N/A
62	Sunflower Terrace Apartments	HOME	10/27/22	No Issues	N/A
63	The Life at Grand Oaks Apts.(Linda Vista Apts.)	CDBG/DIDR	11/03/22	No Issues	N/A
64	The Men's Center	HOME	11/01/22	No Issues	N/A
65	The Pointe at Crestmont Apartments	CDBG	06/21/23	No Issues	N/A
66	Travis Street Plaza Apartments	HOME	05/02/23	No Issues	N/A
67	U.S. Vets at Midtown Terrace Suites	CDBG-R, HOME, BOND	01/12/23	No Issues	N/A
68	Victory Apartments	CDBG/HOME	01/05/23	No Issues	N/A
69	Village at Hickory Glen Apartments	HOME	06/29/23	No Issues	N/A
70	Village at Palm Center Apartments	CDBG-DR	02/07/23	10 Findings	Follow-Up inspection was conducted on 02/17/2023 where all findings were corrected.
71	Village Park North Apts. (Ambassador North Apts.)	HOME	09/08/22	No Issues	N/A
72	Villas at Colt Run Apartments	HOME	04/18/23	No Issues	N/A
73	Villas at Eastwood Apartments	HOME	09/29/22	No Issues	N/A
74	Volunteers of America Apartments	HOPWA	11/04/22	No Issues	N/A
75	W. Leo Daniels Tower Apartments	CDBG/HOME	08/18/22	No Issues	N/A
76	WALIPP Senior Residence Apartments	HOME	05/11/23	No Issues	N/A
77	Watercrest at Kingwood Apartments	HOME	06/06/23	No Issues	N/A
78	Women's Home Phase II Apartments	HOME	10/25/22	No Issues	N/A
79	Woodlands Christian Tower Apartments	HOME	06/23/23	No Issues	N/A
80	Zion Village Senior Apts.(Village of Zion Apts.)	HOME	08/09/22	No Issues	N/A





# PR26 – CDBG Financial Summary Report (CR05)

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 Houston , TX	DATE: 7/27/2023 TIME: 12:18 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	29,810,333.35
02 ENTITLEMENT GRANT	24,233,673.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	249,123.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	68,034.45
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	54,361,163.96

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,897,980.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,732,214.24
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,630,194.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,593,883.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	661,622.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,885,700.45
16 UNEXPENDED BALANCE (LINE 08 – LINE 15)	31,475,463.51

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,897,980.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,732,214.24
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,630,194.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	132,880,884.50
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	132,880,884.50
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,697,601.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,286,935.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,480,485.80
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 – LINE 29 + LINE 30)	3,504,051.86
32 ENTITLEMENT GRANT	24,233,673.00
33 PRIOR YEAR PROGRAM INCOME	171,302.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	24,404,975.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,593,883.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	294,870.98
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,010,811.85
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 – LINE 39 +LINE 40)	4,877,942.53
42 ENTITLEMENT GRANT	24,233,673.00
43 CURRENT YEAR PROGRAM INCOME	249,123.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,482,796.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.92%


**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**





## PR26 – CDBG-CV Financial Summary Report (CR05)

	Office of Community Planning and Development	DATE: 8/11/2023
	U.S. Department of Housing and Urban Development	TIME: 9:20
	Integrated Disbursement and Information System	PAGE: 1
	PR26 – CDBG-CV Financial Summary Report	
	Program Year 2022 Houston , TX	

### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	35,797,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	35,797,809.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,046,774.72
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,497,039.38
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 – 07)	19,543,814.10
09 UNEXPENDED BALANCE (LINE 04 – LINE8 )	16,253,994.90

### PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,046,774.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 – 12)	14,046,774.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	14,046,774.72
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,855,272.72
17 CDBG-CV GRANT	35,797,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.70%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,497,039.38
20 CDBG-CV GRANT	35,797,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.36%

#### LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

#### LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

#### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12





## CDBG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Public Facilities</b>				
PUB-INDEPENDENCE HEIGHTS COMM	12092	-	(397.99)	-
CDBG-PBF WINZER PARK	12720	-	42,887.68	58,221.12
CDBG TIRZ PUBLIC FACILITIES	TIRZ	-	45,358.17	-
PRJ-BERING OMEGA	11367	-	(33,234.45)	-
PRJ-EAST END MAKER HUB FOOD FACTORY	WAITING HUD#	-	24,777.64	-
PRJ-COVENANT HOUSE	12756	-	38,116.17	36,028.09
PRJ-BETHUNE EMPOWERMENT CENTER	12538	-	1,862,198.96	1,860,284.61
PRJ-HEART WORKFORCE TRAINING CENTER	Waiting HUD#	-	25,054.09	-
PRJ-FIFTH WARD TECH CENTER	WAITING HUD#	-	44,083.86	-
PRJ-BETHUNE EMPOWERMENT CENTER	Waiting HUD#	-	17,017.21	-
PRJ-EDISON PERFORMING ARTS	12453	215,770.14	37,305.52	59,902.33
CDBG-PRJ-WESLEY COMMUNITY C	WAITING HUD#	250,000.00	11,808.55	-
CDBG-PRJ-THE ALLIANCE	WAITING HUD#	134,229.86	-	-
CDBG-PRJ-THE ALLIANCE	WAITING HUD#	-	2,467.47	-
CDBG-UNA-NEIGHBORHOOD FACILITIES	UNA	4,376,262.00	-	-
<b>Total Public Facilities</b>		<b>4,976,262.00</b>	<b>2,117,442.88</b>	<b>2,014,436.15</b>
<b>Public Services</b>				
PBS-HEALTHCARE FOR THE HOMELES	12421	-	7,838.43	7,838.43
MAGO-EARLY INTERVENTION SERVICE	12553	-	65,197.03	63,982.05
PBS-JUVENILE DELINQUENCY	12573	-	27,130.33	60,163.09
PBS-CHILD CARE PROGRAM	12574	-	56,405.65	78,684.42
PBS-THE WOMAN'S HOME	12589	-	4,411.53	4,411.53
PBS-HIV/AIDS EDUCATION	12596	-	47,974.55	47,974.55
PBS-RE ENTRY PROGRAM	12597	-	18,572.02	18,572.02
PBS-ELDERLY SERVICES	12604	-	48,225.77	48,119.38
PBS-MEN'S CENTER dba RECENTER	12610	-	56,343.60	56,343.60
PBS-CHRONIC DISEASE PREVENTION	12611	-	57,707.40	57,707.40
PBS-VILLAGE LEARNING CENTER	12613	-	49,114.51	49,114.51
PBS-ESSN & SUPPORT SVC	12615	-	56,935.74	108,328.93
PBS-MOBILE LIBRARY	12626	-	37,900.19	37,900.19
PBS-MENTAL HEALTH SERVICES	12627	-	157,849.21	157,849.21
PBS-HEALTHCARE FOR THE HOMELES	12630	-	109,550.56	109,550.56
PBS-BUCKNER CHILDREN & FAM SVC	12632	-	40,828.96	40,828.96
PBS-HEART	12637	-	307,287.30	307,287.30
PBS-CATHOLIC CHARITIES	12638	-	188,109.88	188,109.88
PBS-CAPITAL IDEA	12639	-	106,079.51	106,079.51
PBS-ESSN & SUPPORT SVC	12673	-	402,531.12	292,247.70
PBS-JUVENILE DELINQUENCY	12687	-	195,424.62	328,488.40





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
PBS-CHILD CARE PROGRAM	12688	-	348,555.06	347,340.02
PBS-VILLAGE LEARNING CENTER	12694	-	153,478.68	138,175.77
PBS-THE WOMAN'S HOME	12700	-	742,911.93	717,725.03
CDBG-PBS-Elderly Services	12711	390,000.00	389,996.05	389,996.05
CDBG-PBS-Mobile Library	12712	97,000.00	29,961.30	28,021.76
CDBG-PBS-HEALTHCARE HOMELES	12718	150,000.00	88,950.76	88,950.76
PBS-RE ENTRY PROGRAM	12719	-	37,269.86	37,269.86
PBS-CAPITAL IDEA	12722	-	66,103.13	49,692.27
CDBG-PBS-HEART	12723	55,402.25	63,961.74	63,961.74
CDBG-PBS CHRONIC DISEASE	12727	104,000.00	-	-
CDBG-PBS-MENTAL HLTH WELLNE	12728	200,000.00	5,135.81	5,135.81
PBS-SEARCH	12729	-	741,827.02	635,157.35
PRJ-SERJOBS WORKFORCE TRAINING	12731	-	38,034.36	42,642.18
PBS-CHILD CARE PROGRAM	12763	360,000.00	5,665.48	5,665.48
PBS-JUVENILE DELINQUENCY	12764	339,071.59	20,928.41	20,928.41
CDBG-PBS-ESSN & SUPPORT SVC	12765	25,699.98	-	-
CDBG-PBS-SEARCH	12782	660,000.00	-	-
CDBG-UNA PUB SER PUB & PRIVATE	UNA	1,084,813.18	-	-
CDBG-PBS-ESSN & SUPPORT SVC	WAITING HUD#	473,000.00	-	-
CDBG-PBS-WOMENS HOME	WAITING HUD#	125,000.00	-	-
<b>Total Public Services</b>		<b>\$4,063,987.00</b>	<b>\$4,774,197.50</b>	<b>\$4,740,244.11</b>
<b>Homebuyer Assistance</b>				
CDBG TIRZ HOAP	TIRZ	-	214,625.66	-
DPA-HOMEBUYER ASSISTANCE	MULTI HUD#	-	59,723.00	-
CDBG-PRJ HOMEBUYER ASSISTANCE	NA	300,000.00	194,228.89	-
CDBG-PRJ HOMEBUYER ASSISTANCE	12606	-	26,612.31	26,137.43
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12677	-	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12698	-	-	29,723.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12743	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12744	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12745	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12747	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12748	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12749	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12750	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12751	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12754	30,000.00	-	30,000.00





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12762	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12780	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12779	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12778	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12781	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12783	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12697	706,812.07	747,187.93	185,598.28
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	NA	6,248.41	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	Waiting HUD#	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12777	40,396.20	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12776	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12789	30,332.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12790	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12791	50,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12792	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12793	20,211.32	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	Waiting HUD#	30,000.00	-	-
<b>Total Homebuyer Assistance</b>		<b>\$900,000.00</b>	<b>\$3,970,311.47</b>	<b>\$754,139.57</b>
<b>Single Family Housing</b>				
CDBG-PRJ SF HOME REPAIR	12518	-	-585,439.28	447,651.51
SINGLE FAMILY HOME REPAIR CONTRA POOL 2016	12024	-	110,732.08	201,978.99
SFR-SINGLE FAMILY CONTRA POOL 2017	12022	-	68,027.99	66,570.40
SINGLE FAMILY HOME REPAIR PROJECT DELIVERY 2018	12251	-	0.00	
SFR-SINGLE FAMILY CONTRA POOL 2018	12249	-	182,439.17	421,212.96
TIRZ-PRJ SF DEVELOPMENT	12440	-	2,974.44	
SFR-SINGLE FAMILY HOME REPAIR	12454	-	806,532.73	1,258,165.26
SFR-SINGLE FAMILY HOME REPAIR	12542	-	4,858,120.39	4,715,753.62
TIRZ PROJECT DELIVERY	TIRZ	-	541,346.84	
UNA-SF HOME REPAIR	UNA	3,000,000.00	0.00	
CDBG21-PRJ-SF	12633	2,642,444.00	1,577,764.17	1,576,998.97
CDBG TIRZ PRJ SF NEW HOE DEV	TIRZ	-	15,060.37	
CDBG TIRZ SF	TIRZ	-	1,388,246.56	
<b>Total Single Family Housing</b>		<b>\$1,754,000.00</b>	<b>\$1,242,377.79</b>	<b>\$721,458.71</b>
<b>Multifamily Housing</b>				
PRJ-4600 Main St	11397	-	62,893.16	43,796.24
<b>Total Multifamily Housing</b>		-	<b>\$62,893.16</b>	<b>\$43,796.24</b>





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Lead-Based Paint</b>				
CDBG-PRJ LEAD BASED PAINT GM	12594	-	20,962.27	64,529.88
LBP LEAD BASED PAINT HAZARD REMOVAL	12595	-	283,617.26	502,065.94
LBP-LEAD BASED PAINT MATCH	12261	-	(5,795.64)	-
CDBG-PRJ LEAD BASE PAINT	WAITING HUD#	-	40.13	-
<b>Total Lead-Based Paint</b>		-	<b>\$298,824.02</b>	<b>\$566,595.82</b>
<b>Code Enforcement</b>				
CDBG-PRJ-CODE ENFORCEMENT	12418	-	45,291.10	45,291.10
CLR-DON COD ENFORCEMENT	12534	-	(3,901.03)	-
CLR-LGL TITLE SEARCH 2020	12539	-	(26,124.40)	-
CLR-LEGAL TITLE SEARCH	12710	-	248,712.87	178,128.17
CLR-DON CODE ENFORCEMENT	12598	-	104,734.96	220,300.80
CLR-LGL TITLE SEARCH	12599	-	43,786.64	64,357.26
CDBG PRJ CODE ENFORCEMENT	12593	-	322,464.47	252,774.58
CDBG-CLR DON CODE-ENFORCEMENT	12686	1,884,472.39	2,139,906.44	1,994,525.02
CDBG-CLR-LGL TITLE SEARCH	WAITING HUD#	180,000.00	-	-
CDBG-PRJ CODE-ENFORCEMENT	WAITING HUD#	257,620.00	-	-
UNA-CODE ENFORCEMENT	WAITING HUD#	465,527.61	-	-
<b>Total Code Enforcement</b>		<b>\$2,787,620.00</b>	<b>\$2,874,871.05</b>	<b>\$2,755,376.93</b>
<b>Economic Development</b>				
PRJ-MERCATO DELIVERY SERVICE	12634	-	(8,189.87)	-
CDBG-PRJ-ECONOMIC DEVELOPMENT	UNA	75,000.00	-	-
CDBG-UNA-ECONOMIC DEVELOPMENT	UNA	651,669.00	-	-
CDBG PF PRJ EAST END-PF	12397	-	47,089.76	70,438.40
<b>Total Economic Development</b>		<b>\$726,669.00</b>	<b>\$38,899.89</b>	<b>\$70,438.40</b>
<b>Housing Services</b>				
TBRA-HOUSING SERVICES	12541	-	-	13,335.37
TBRA-HOUSING SERVICES	WAITING HUD#	-	(3,237.17)	-
<b>Total Housing Services</b>		-	<b>(\$3,237.17)</b>	<b>\$13,335.37</b>
<b>Program Administration</b>				
ADMIN PROGRAM YEAR 2020	12481	-	(4,015,949.38)	102,607.88
ADMIN PROGRAM YEAR 2021	12588	-	(355,989.78)	152,000.00
ADMIN PROGRAM YEAR 2022	12689	4,064,735.00	6,315,383.10	4,064,735.00
CDBG TIRZ FINANCE	NA	-	192,042.46	-
CDBG TIRZ OPS & COMP	NA	-	133,732.66	-
	NA	-	7.80	-
CDBG TIRZ COMM & OUTREACH	NA	-	265,787.93	-
CDBG TIRZ COMPLIANCE	NA	-	348,431.16	-
CDBG TIRZ DIRECTOR'S OFFICE	NA	-	537,679.66	-
CDBG TIRZ FINANCE	NA	-	199,110.17	-







PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
CDBG TIRZ GRANT ADMIN	NA	-	344,995.75	-
CDBG TIRZ PLANNING & GRANT	NA	-	335,163.71	-
	NA	-	4,956.62	-
CDBG TIRZ SINGLE FAMILY	NA	-	1,309,951.00	-
PLA-COALITION FOR HOMELESS	12533	-	1.88	1.88
PLA-COALITION FOR HOMELESS	12303	-	101,606.08	101,606.08
CDBG-PLA-COALITION FOR HOMELESS	12721	130,000.00	31,569.62	31,569.62
CDBG-FAIR HOUSING	12478	-	374.82	374.82
CDBG-FAIR HOUSING	12603	-	33,375.37	33,375.37
CDBG-FAIR HOUSING	12690	150,000.00	13,516.48	22,792.52
CDBG-FINANCE DEPT ADMIN	12591	-	(152.84)	2,150.12
CDBG-FINANCE DEPT ADMIN	12684	78,000.00	76,827.61	76,827.61
CDBG-LEGAL DEPT ADMIN	12516	-	779.02	55,474.13
CDBG-LEGAL DEPT ADMIN	12612	-	15,630.11	23,609.33
CDBG-LEGAL DEPT ADMIN	12709	424,000.00	366,674.96	355,939.27
Converted CDBG Activities	2	-	-	570,819.77
<b>Total Program Administration</b>		<b>\$4,846,735.00</b>	<b>\$6,255,505.97</b>	<b>\$5,593,883.40</b>
<b>CDBG PROGRAM YEAR 2022 GRAND TOTAL</b>		<b>\$24,233,673.00</b>	<b>\$22,885,700.45</b>	<b>\$20,491,863.64</b>





## CDBG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Public Services</b>				
PBS-CV-CAREER & RECOVERY	12522	-	12,237.16	-
PBS-CV-SPRING BRANCH CHC	12509	-	9,067.87	9,067.87
PBS-CV CATHOLIC CHARITIES	12515	-	445,491.56	445,471.56
PBS-CV-SALVATION ARMY	12543	-	321,979.12	354,831.49
PBS-CV-NORTHWEST ASST MINISTRI	12536	-	130,721.25	130,720.25
PBS-CV-BAKER RIPLEY	12537	-	223,198.97	223,198.97
PBS-CV-HOUSTON AREA WOMENS CEN	12600	-	163,096.15	163,096.15
PBS-CV-HOUSTON HOUSING AUTHORI	12545	-	14,377.19	14,377.19
PBS-CV-CAREER & RECOVERY	12522	-	181,688.80	173,664.41
PBS-CV-HACS	12601	-	134,206.34	134,206.34
PBS-CV-COALITION FOR THE HOMELESS	12602	-	440,833.52	-
PBS-CV-THE ALLIANCE ERAP	12605	-	44,975.58	44,975.58
PBS-CV-NAVIGATION CENTER	12691	-	192,240.45	188,840.83
PBS-CV-SALVATION ARMY	12708	-	596,670.89	486,417.20
PBS-CV-SEARCH	12696	-	198,877.90	198,877.90
PBS-CV-CAREER & RECOVERY	12695	-	264,069.11	264,069.11
PBS-CV-NORTHWEST ASST MINISTRIES	12705	-	100,197.36	83,969.37
PBS-CV-CATHOLIC CHARITIES	12704	-	819,350.84	817,521.11
PBS-CV-COALITION FOR HOMELESS	12602	-	664,227.81	1,094,143.09
PBS-CV-WESLEY COMMUNITY CENTER	12703	-	106,306.13	67,336.40
PBS-CV-WEST HOUSTON ASST MIN	12693	-	89,394.94	50,466.44
PBS-SEARCH-CARES ACT	12519	-	196,540.31	196,540.31
PBS-FAMILY ENDEAVOR-CARE ACT	12521	-	1,149,225.72	1,149,225.72
<b>Total Public Services</b>		-	<b>\$1,149,225.72</b>	<b>\$6,291,017.29</b>
<b>Public Facilities</b>				
PBF-CV-COVENANT HOUSE TEXAS	12756	-	-	36,028.09
<b>Total Public Facilities</b>		-	-	<b>\$36,028.09</b>
<b>Housing Services</b>				
HBS-CV-HOU HOUSING AUTHORITY	12492	-	(103,131.72)	150,714.19
<b>Total Housing Services</b>		-	<b>(103,131.72)</b>	<b>150,714.19</b>
<b>Program Administration</b>				
CDBGCV ADM FINANCE	12495	-	3,764,055.01	3,644,845.97
<b>Total CDBG-CV Admin</b>		-	<b>\$3,764,055.01</b>	<b>\$3,644,845.97</b>
<b>CDBG-CV PROGRAM YEAR 2022 GRAND TOTAL</b>		-	<b>\$10,159,898.26</b>	<b>\$10,122,605.54</b>





## HOME Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Program Administration</b>				
HOME-ADMIN	12379	-	1,500.00	-
HOME-ADMIN	12487	-	(2,681.65)	-
HOME-ADMIN	12590	-	420,451.53	-
HOME-ADMIN	12726	1,169,949.00	1,013,972.48	-
<b>Total Administration</b>		<b>1,169,949.00</b>	<b>1,433,242.36</b>	<b>-</b>
<b>Multifamily Development</b>				
MFR-GREEN OAKS APARTMENT	12377	-	654,212.98	524,693.30
MFR-MFR-LIGHT RAIL LOFTS	12000	-	38,097.09	37,226.46
SUNRISE LOFTS	12577	-	30,073.40	28,406.67
HOME PRJ MF CAMPANILE COMMERCE MF	12202	-	(5,213.54)	750.80
MF 6168 SOUTH EAST LOOP APT	Waiting HUD #	-	24,724.58	-
TEMENOS PLACE	12629	-	715,753.53	71,422.89
HOME-PRJ-MF HOUSING	Unallocated	600,000.00	-	-
UNA-MFR DEVELOPMENT/RELOC	Unallocated	7,950,856.00	-	-
<b>Total Multifamily Development</b>		<b>8,550,856.00</b>	<b>1,457,648.04</b>	<b>662,500.12</b>
<b>Single Family Development</b>				
HOME-PRJ-SF-CARING & SAFE PLACE	12532	-	752,299.70	-
HOME-PRJ-SF-CHANGE HAPPENS	12523	-	325,702.16	20,299.40
HOME-PRJ SF HOUSING	Waiting HUD #	-	(9,283.97)	-
HOME-PRJ SF HOUSING	Waiting HUD #	200,000.00	-	-
HOME-UNA-CHDO RESERVE SFR	Unallocated	1,778,682.00	-	-
<b>CHDO Set-Aside / Single Family Housing Development</b>		<b>1,978,682.00</b>	<b>1,068,717.89</b>	<b>20,299.40</b>
<b>Tenant Based Rental Assistance (TBRA)</b>				
Houston Housing Authority	12492	-	1,793,035.64	1,664,638.00
<b>Total TBRA</b>		<b>-</b>	<b>1,793,035.64</b>	<b>1,664,638.00</b>
<b>HOME PROGRAM YEAR 2022 GRAND TOTAL</b>		<b>\$11,699,487.00</b>	<b>\$5,752,643.93</b>	<b>\$2,347,437.52</b>





## HOPWA Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Grantee Administration</b>				
HOPWA-ADMIN	12576	-	22,715.72	22,715.72
HOPWA-ADMIN	12692	350,049.00	181,999.57	181,999.57
<b>Total Grantee Administration</b>		<b>\$350,049.00</b>	<b>\$204,715.29</b>	<b>\$204,715.29</b>
<b>Operating Costs</b>				
HOP-FRIENDLY HAVEN	12437	-	8,309.80	8,309.80
HOP-HOUSTON HELP	12465	-	330.00	-
HOP-OPERATING TRANSITIONAL	12468	-	10,330.07	10,330.07
HOP-HOUSTON HELP	12564	-	247,873.52	247,873.52
HOP-HOUSTON SRO	12566	-	162,625.54	162,625.54
HOP-AIDS FOUNDATION FRIENDLY	12572	-	246,227.00	859,825.47
HOP-AIDS FOUNDATION BURRESS	12572	-	275,057.84	-
HOP-AIDS FOUNDATION HELP HOUSE	12572	-	338,540.63	-
HOP-OPERATING TRANSITIONAL	12578	-	23,584.47	409,228.69
HOP-OPERATING LYDIA'S PLACE	12578	-	41,757.81	-
HOP-OPERATING TRANSITIONAL	12578	-	217,000.00	-
HOP-OPERATING LYDIA'S PLACE	12578	-	126,886.41	-
HOP-BRENTWOOD	12586	-	9,012.28	42,012.28
HOP-BRENTWOOD	12586	-	33,000.00	-
HOP-HOUSTON HELP	12653	-	12,732.64	54,878.17
HOP-HOUSTON HELP	12653	-	42,145.53	-
HOP-OPERATING TRANSITIONAL	12680	-	43,893.16	43,893.16
HOP-BRENTWOOD	12702	-	47,764.32	47,764.32
HOPWA-OPR-FRIENDLY HAVEN	12706	172,000.00	162,972.30	207,510.90
HOPWA-OPR-BURRESS	12706	72,000.00	44,538.60	-
HOPWA-OPR-AIDS FOUNDATION	12706	141,776.73	-	-
HOPWA-OPR-BRENTWOOD	12740	17,000.00	-	-
HOPWA-OPR-BRENTWOOD	12740	133,716.43	-	-
HOP-HOUSTON SRO	12770	-	10,350.51	10,350.51
HOPWA-OPR-CARING SAFE PLACE	12774	528,828.03	-	-
<b>Total Operating Costs</b>		<b>\$1,065,321.19</b>	<b>\$2,104,932.43</b>	<b>\$2,104,602.43</b>
<b>Short Term Rent Mortgage Utility (STRMUA)</b>				
RMU-HACS	12433	-	4,582.85	4,582.85
RMU-CATHOLIC CHARITIES	12442	-	35,000.00	35,000.00
RMU-BRENTWOOD	12460	-	2,369.52	70,000.00
RMU-MONTROSE	12549	-	307,273.70	307,273.70
RMU-CATHOLIC CHARITIES	12554	-	19,132.61	102,799.87
RMU-CATHOLIC CHARITIES	12554	-	83,667.26	-
RMU-HACS	12555	-	262,150.00	336,003.80





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
RMU-HACS	12555	-	1,025.04	-
RMU-HACS	12555	-	72,828.76	-
RMU-ACCESS CARE	12570	-	229,194.87	229,194.87
RMU-BRENTWOOD	12584	-	67,466.85	282,466.85
RMU-BRENTWOOD	12584	-	215,000.00	-
RMU-ACCESS CARE	12656	-	24,541.75	24,541.75
RMU-CATHOLIC CHARITIES	12666	-	359,889.05	359,889.05
RMU-BRENTWOOD	12701	-	42,462.49	42,462.49
RMU-MONTROSE	12733	-	452,025.04	452,025.04
HOPWA-RMU-BRENTWOOD	12737	135,000.00	-	-
HOPWA-RMU-BRENTWOOD	12737	492,867.00	-	-
RMU-HACS	12741	-	23,992.64	23,992.64
HOPWA-RMU-HACS	12772	39,700.00	-	-
HOPWA-RMU-BREAD OF LIFE	12798	13,960.94	-	-
HOPWA-RMU-MONTROSE	12801	906,606.00	-	-
<b>Total STRMUA</b>		<b>\$1,588,133.94</b>	<b>\$2,202,602.43</b>	<b>\$2,270,232.91</b>
<b>Sponsor Admin</b>				
SAM-CATHOLIC CHARITIES	12449	-	1,547.51	5,591.92
SAM-ACCESS CARE	12473	-	0.02	0.02
SAM-MONTROSE	12482	-	1,815.67	1,815.67
SAM-SEARCH	12524	-	1,506.08	6,506.08
SAM-SEARCH	12524	-	5,000.00	-
SAM-HOUSTON SRO	12529	-	10,570.78	10,570.78
SAM-CATHOLIC CHARITIES	12557	-	24,717.83	54,717.83
SAM-CATHOLIC CHARITIES	12557	-	30,000.00	-
SAM-HACS	12567	-	109,600.52	135,623.55
SAM-HACS	12567	-	26,023.03	-
SAM-BRENTWOOD	12582	-	33,304.45	33,304.45
SAM-CARING SAFE PLACE	12585	-	1,378.55	55,378.55
SAM-CARING SAFE PLACE	12585	-	54,000.00	-
SAM-HACS	12592	-	37,325.84	37,325.84
SAM-MONTROSE	12607	-	68,146.11	68,146.11
SAM-AAMA	12635	-	1,878.78	1,878.78
SAM-COALITION FOR THE HOMELESS	12644	-	330.08	510.11
SAM-COALITION FOR THE HOMELESS	12644	-	180.03	-
SAM-COALITION FOR THE HOMELESS	12645	-	4,015.17	4,015.17
SAM-SEARCH	12649	-	3,227.67	3,227.67
SAM-HOUSTON HELP	12651	-	4,026.00	4,026.00
SAM-HOUSTON SRO	12654	-	10,941.92	10,941.92
SAM-ACCESS CARE	12657	-	40,800.00	40,800.00
SAM-ACCESS CARE	12658	-	29,700.00	29,700.00





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
SAM-CATHOLIC CHARITIES	12662	-	47,382.49	47,382.49
SAM-AIDS FOUNDATION	12679	-	98,865.01	111,985.00
SAM-AAMA	12681	-	383.65	383.65
SAM-CARING SAFE PLACE	12683	-	3,065.68	3,065.68
SAM-MONTROSE	12717	-	2,781.97	2,781.97
HOPWA-SAM-HOUSTON SRO	12769	14,900.00	3,516.00	3,516.00
SAM-HOUSTON HELP	12771	-	4,326.00	4,326.00
HOPWA-SAM-FLAS	12787	35,841.15	-	-
HOPWA-SAM-BREAD OF LIFE	12794	136,457.00	-	-
HOPWA-SAM-MONTROSE	12800	128,046.00	-	-
HOPWA-SAM-BRENTWOOD	12805	59,153.00	-	-
HOPWA-SAM-GOODWILL	12807	10,200.00	-	-
HOPWA-SAM-THE WOMEN'S HOME	12808	21,526.00	-	-
HOPWA-UNA-SPONSOR ADMIN	Unallocated	154,030.53	-	-
<b>Total Sponsor Admin</b>		<b>\$560,153.68</b>	<b>\$660,356.84</b>	<b>\$677,521.24</b>
<b>Support Services</b>				
HOPWA-HSS-AIDS FOUNDATION	12707	94,000.00	38,063.21	38,063.21
HOPWA-HSS-BREAD OF LIFE	12795	366,014.00	-	-
HOPWA-HSS-BRENTWOOD	12739	23,000.00	-	-
HOPWA-HSS-BRENTWOOD	12739	156,161.00	-	-
HOPWA-HSS-CARING SAFE PLACE	12773	430,459.13	-	-
HOPWA-HSS-CATHOLIC CHARITIES	12802	33,320.17	-	-
HOPWA-HSS-FLAS	12786	255,426.50	-	-
HOPWA-HSS-GOODWILL	12806	189,800.00	-	-
HOPWA-HSS-HOUSTON SRO	12715	7,500.00	-	2,065.72
HOPWA-HSS-HOUSTON SRO	12715	47,915.01	2,065.72	-
HOPWA-HSS-MONTROSE	12736	57,750.86	-	-
HOPWA-HSS-MONTROSE	12736	248,995.00	-	-
HOPWA-HSS-THE WOMEN'S HOME	12809	286,250.00	-	-
HOPWA-UNA-SUPPORTIVE SERVICES	Unallocated	130,734.00	-	-
HSS-AAMA	12455	-	19,657.22	19,657.22
HSS-AAMA	12636	-	39,905.48	39,905.48
HSS-ACCESS CARE	12474	-	7,817.40	7,817.40
HSS-ACCESS CARE	12659	-	25,000.00	25,000.00
HSS-ACCESS CARE	12660	-	156,064.76	156,064.76
HSS-AIDS FOUNDATION	12678	-	269,765.63	277,698.00
HSS-BRENTWOOD	12459	-	14,728.12	14,728.12
HSS-BRENTWOOD	12583	-	53,000.00	53,000.00
HSS-BRENTWOOD	12676	-	15,017.71	40,017.71
HSS-BRENTWOOD	12676	-	25,000.00	-
HSS-CARING SAFE PLACE	12579	-	29,716.44	286,817.21





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
HSS-CARING SAFE PLACE	12579	-	257,100.77	-
HSS-CARING SAFE PLACE	12682	-	77,996.34	77,996.34
HSS-CATHOLIC CHARITIES	12447	-	32,157.47	32,157.47
HSS-CATHOLIC CHARITIES	12558	-	50,000.00	138,302.11
HSS-CATHOLIC CHARITIES	12558	-	88,302.11	-
HSS-CATHOLIC CHARITIES	12663	-	46,035.60	46,035.60
HSS-GOODWILL	12493	-	2,057.32	2,057.32
HSS-GOODWILL	12631	-	125,122.05	125,122.05
HSS-HACS	12550	-	50,262.32	278,156.74
HSS-HACS	12550	-	227,894.42	-
HSS-HACS	12551	-	25,000.00	25,000.00
HSS-HACS	12742	-	72,549.31	72,549.31
HSS-HOUSTON HELP	12520	-	95.13	95.13
HSS-HOUSTON HELP	12563	-	15,269.00	42,269.00
HSS-HOUSTON HELP	12563	-	27,000.00	-
HSS-HOUSTON HELP	12652	-	46,104.52	63,227.23
HSS-HOUSTON HELP	12652	-	17,122.71	-
HSS-HOUSTON SRO	12398	-	637.41	637.41
HSS-HOUSTON SRO	12565	-	28,860.96	28,860.96
HSS-HOUSTON SRO	12655	-	2,086.23	2,086.23
HSS-MONTROSE	12483	-	8,200.00	8,200.00
HSS-MONTROSE	12547	-	200,853.97	200,853.97
HSS-SEARCH	12648	-	35,595.72	35,595.72
HSS-SEARCH	12650	-	76,297.86	76,297.86
<b>Total Support Services</b>		<b>\$2,327,325.67</b>	<b>\$2,208,402.91</b>	<b>\$2,216,335.28</b>
<b>Permanent Housing Placement (PHP)</b>				
PHP-HACS	12462	-	2,405.00	13,739.40
HOPWA-PHP-BREAD OF LIFE	12796	24,000.00	-	-
HOPWA-PHP-CATHOLIC CHARITIES	12725	11,505.00	-	-
HOPWA-PHP-CATHOLIC CHARITIES	12725	15,000.00	-	-
HOPWA-PHP-FLAS	12784	25,000.00	-	-
HOPWA-PHP-MONTROSE	12716	30,000.00	19,082.43	19,082.43
HOPWA-PHP-MONTROSE	12716	23,303.00	-	-
PHP-ACCESS CARE	12661	-	25,000.00	25,000.00
PHP-CATHOLIC CHARITIES	12559	-	3,495.00	3,495.00
PHP-HACS	12462	-	11,334.40	-
PHP-HACS	12569	-	16,402.79	16,402.79
PHP-MONTROSE	12548	-	21,726.70	37,582.02
PHP-MONTROSE	12548	-	15,855.32	-
<b>Total PHP</b>		<b>\$128,808.00</b>	<b>\$115,301.64</b>	<b>\$115,301.64</b>
<b>Technical Assistance/Resource Identification</b>				





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
THR-COALITION FOR THE HOMELESS	12580	-	31,423.39	31,423.39
THR-COALITION FOR THE HOMELESS	12647	-	22,959.44	22,959.44
HOPWA-UNA-RESOURCE ID/TECH AST	Unallocated	52,513.75	-	-
<b>Total Technical Assistance/ Resource Identification</b>		<b>\$52,513.75</b>	<b>\$54,382.83</b>	<b>\$54,382.83</b>
<b>Tenant Based Rental Assistance (TBRA)</b>				
HOPWA-TBR-ACCESS CARE	12699	150,000.00	150,000.00	150,000.00
HOPWA-TBR-ACCESS CARE	12699	522,258.88	-	-
HOPWA-TBR-AIDS FOUNDATION	12757	425,138.33	-	-
HOPWA-TBR-BREAD OF LIFE	12799	1,288,997.00	255,000.00	-
HOPWA-TBR-CATHOLIC CHARITIES	12803	830,851.00	-	-
HOPWA-TBR-FLAS	12785	694,134.00	120,000.00	-
HOPWA-TBR-HACS	12753	1,114,875.11	847,213.50	847,213.50
HOPWA-TBR-MONTROSE	12735	118,635.25	58,646.66	58,646.66
HOPWA-TBR-MONTROSE	12735	839.43	-	-
HOPWA-UNA-TBRA	Unallocated	450,285.77	-	-
TBR-ACCESS CARE	12571	-	65,751.45	437,488.07
TBR-ACCESS CARE	12571	-	371,736.62	-
TBR-CATHOLIC CHARITIES	12560	-	56,453.94	221,196.13
TBR-CATHOLIC CHARITIES	12560	-	164,742.19	-
TBR-CATHOLIC CHARITIES	12665	-	201,821.26	201,821.26
TBR-HACS	12461	-	1,318,996.97	1,318,996.97
TBR-HACS	12568	-	308,671.87	308,671.87
TBR-MONTROSE	12609	-	235,228.21	235,228.21
TBR-MONTROSE	12734	-	283,699.20	283,699.20
<b>Total TBRA</b>		<b>\$5,596,014.77</b>	<b>\$4,437,961.87</b>	<b>\$4,062,961.87</b>
<b>HOPWA PROGRAM YEAR 2022 GRAND TOTAL</b>		<b>\$11,668,320.00</b>	<b>\$11,988,656.24</b>	<b>\$11,706,053.49</b>







## HOPWA-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Sponsor Administration</b>				
SAM-CV-BRENTWOOD	12713	-	27,933.73	27,933.73
<b>Total Sponsor Administration</b>		-	\$27,933.73	\$27,933.73
<b>STRMUA</b>				
RMU-CV-BRENTWOOD	12714	-	251,403.57	251,403.57
<b>Total STRMUA</b>		-	\$251,403.57	\$251,403.57
<b>Supportive Services</b>				
HSS-CV-HACS	12514	-	765.23	765.23
<b>Total Supportive Services</b>		-	\$765.23	\$765.23
<b>HOPWA-CV PROGRAM YEAR 2022 GRAND TOTAL</b>		-	<b>\$280,102.53</b>	<b>\$280,102.53</b>



## ESG/HESG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Administration</b>				
HESG-ADMIN	12587	-	204.44	22,459.58
ESG ADM PS	12587	-	22,255.14	-
ESG-ADMIN	12685	157,795.00	7,090.05	7,090.05
<b>Total Administration</b>		<b>\$157,795.00</b>	<b>\$29,549.63</b>	<b>\$29,549.63</b>
<b>Data Collection</b>				
HMS-COALITION FOR THE HOMELESS	12581	-	3,475.87	3,475.87
HMS-COALITION FOR THE HOMELESS	12646	-	78,285.94	78,285.94
ESG-UNA-HMIS	Unallocated	85,000.00	-	-
<b>Total Data Collection</b>		<b>\$85,000.00</b>	<b>\$81,761.81</b>	<b>\$81,761.81</b>
<b>Prevention</b>				
HPV-CATHOLIC CHARITIES	12423	-	149,490.93	217,935.79
HPV-CATHOLIC CHARITIES	12546	-	68,444.86	-
HPV-CCC-HOMELESS PREVENTION	12423	-	68,444.86	-
HPV-CCC-HOMELESS PREVENTION	12546	-	121,010.98	189,455.84
HPV-CCC-HOMELESS PREVENTION	12669	-	407,940.81	407,940.81
HPV-CHILD CARE COUNCIL	12768	361,152.00	-	-
<b>Total Prevention</b>		<b>\$361,152.00</b>	<b>\$815,332.44</b>	<b>\$815,332.44</b>
<b>Rapid Rehousing</b>				
RRH-CCC-RAPID REHOUSING	12510	-	134,942.82	134,942.82
RRH-CCC-RAPID REHOUSING	12670	-	165,249.62	404,463.98
RRH-CHILD CARE COUNCIL	12767	85,000.00	-	-
RRH-HOUSTON HOUSING AUTHORITY	12670	-	239,214.36	-
ESG-UNA-RAPID REHOUSING	Unallocated	415,000.00	-	-
<b>Total Rapid Rehousing</b>		<b>\$500,000.00</b>	<b>\$539,406.80</b>	<b>\$539,406.80</b>
<b>Shelter</b>				
ESN-CCC-EMERGENCY SHELTER	12499	-	46,013.69	96,638.05
ESN-CCC-EMERGENCY SHELTER	12499	-	50,624.36	-
ESN-CCC-EMERGENCY SHELTER	12668	-	707,372.64	707,372.64
ESN-CHILD CARE COUNCIL	12766	900,000.00	9,091.36	9,091.36
ESG-UNA-EMERGENCY SHELTER	Unallocated	100,000.00	-	-
<b>Total Shelter</b>		<b>\$1,000,000.00</b>	<b>\$813,102.05</b>	<b>\$813,102.05</b>
<b>HESG PROGRAM YEAR 2022 GRAND TOTAL</b>		<b>\$2,003,947.00</b>	<b>\$2,279,152.73</b>	<b>\$2,279,152.73</b>



## ESG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
<b>Emergency Shelter</b>				
ESN-NAVIGATION CENTER	12499	-	2,038,716.33	2,038,716.33
<b>Total Data Collection</b>		-	<b>2,038,716.33</b>	<b>2,038,716.33</b>
<b>Homeless Prevention</b>				
HPV-CV-CATHOLIC CHARITIES	12546	-	1,944,013.00	1,944,013.00
<b>Total Prevention</b>		-	<b>1,944,013.00</b>	<b>1,944,013.00</b>
<b>Rapid Rehousing</b>				
RRH-CV-CAREER & RECOVERY	12510	-	4,397.54	5,104,446.96
RRH-CV-SPRING BRANCH CHC	12510	-	115,566.95	-
RRH-CV-CATHOLIC CHARITIES	12510	-	83,270.37	-
RRH-CV-BAKER RIPLEY	12510	-	1,066,678.43	-
RRH-CV-HOUSTON HOUSING AUTHORI	12510	-	2,433,001.00	-
RRH-CV-HOUSTON HOUSING AUTHORI	12510	-	22,428.00	-
RRH-CV-AIDS FOUNDATION	12510	-	533,460.27	-
RRH-CV-SEARCH	12510	-	338,063.31	-
RRH-CV-AIDS FOUNDATION	12510	-	507,509.46	-
<b>Total Rapid Rehousing</b>		-	<b>5,104,375.33</b>	<b>5,104,375.33</b>
<b>Street Outreach</b>				
STO-CV-COALITION FOR HOMELESS	12614	-	734,504.60	848,656.01
STO-CV-SEARCH	12614	-	114,151.41	-
<b>Total Street Outreach</b>		-	<b>848,656.01</b>	<b>848,656.01</b>
<b>Sponsor Administration</b>				
ADM-CV-AIDS FOUNDATION	12486	-	73,128.41	1,376,192.86
ADM-CV-HOUSTON HOUSING AUTHORI	12486	-	250,000.00	-
ADM-CV-CATHOLIC CHARITIES	12486	-	76,338.20	-
ADM-CV-AIDS FOUNDATION	12486	-	35,918.48	-
<b>Total Sponsor Administration</b>		-	<b>435,385.09</b>	<b>1,376,192.86</b>
<b>Program Administration</b>				
ESG-ADMIN-CARES ACT	12486	-	257,213.41	-
ESGCV ADM OPS & COMP	12486	-	10,304.13	-
ESGCV ADM DIRECTORS OFFICE	12486	-	89,907.30	-
ESGCV ADM FINANCE	12486	-	49,378.34	-
ESGCV ADM GRANTS MANAGEMENT	12486	-	79,272.94	-
ESGCV ADM PS	12486	-	540,963.46	-
<b>Total Program Administration</b>		<b>1,027,039.58</b>	<b>-</b>	<b>-</b>
<b>ESG-CV PROGRAM YEAR 2022 GRAND TOTAL</b>		<b>-</b>	<b>11,398,185.34</b>	<b>11,312,025.16</b>





## Revenue/Program Income Report – CDBG and Section 108 Programs (CR15)

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
<b>Rental Rehab Loans</b>					
Principal Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Interest Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Rental Rehab Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HHIP Loans</b>					
Principal Payment HHIP	0.00	0.00	(287.72)	0.00	(287.72)
Interest Payment HHIP	0.00	0.00	(1,298.74)	0.00	(1,298.74)
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
<b>Subtotal HHIP Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,586.46)</b>	<b>0.00</b>	<b>(1,586.46)</b>
<b>Multi-Family Housing Loan</b>					
Principal Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Principal Collected	0.00	0.00	(44,320.98)	0.00	(44,320.98)
Interest Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Multi-Family Housing Loan</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,320.98)</b>	<b>0.00</b>	<b>(44,320.98)</b>
<b>Affordable Housing</b>					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	(54,234.44)	0.00	(54,234.44)
Interest Payment SBL Loan	0.00	0.00	(26,617.78)	0.00	(26,617.78)
<b>Subtotal Affordable Housing</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,852.22)</b>	<b>0.00</b>	<b>(80,852.22)</b>
<b>Program Income</b>					
Miscellaneous Revenue	0.00	0.00	(6.00)	0.00	(6.00)
Demolition	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	(118,607.50)	0.00	(118,607.50)
Administrative Fee - Licenses & Permits	0.00	0.00	(3,750.00)	0.00	(3,750.00)
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	0.00	0.00	0.00
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Rental Fees	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Other Program Income</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,363.50)</b>	<b>0.00</b>	<b>(122,363.50)</b>
<b>TOTAL PROGRAM INCOME</b>	<b>0.00</b>	<b>0.00</b>	<b>(249,123.16)</b>	<b>0.00</b>	<b>(249,123.16)</b>





## Program Income Uses and Beneficiary Information – Summary (CR05/CR50)

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2022																	
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category				Race					Household Type					Program Income Amount
			0 to 30%	30+ to 50%	50+ to 60%	60+ to 80%	Hispanic Yes/No	White	Black/African American	Asian	Other	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other	
Seniors	Campanile on Commerce	120	14	6	1	0	4	17	8	12	0	13	8	0	0	0	\$ 728.52
<b>TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME</b>																	<b>\$ 728.52</b>

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2022							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
TBRA	HHA TBRA Program-CV	139	<= 30%	139	Families	22	\$ 326.48
<b>TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME</b>							<b>\$ 326.48</b>
<b>TOTAL PY2022 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES</b>							<b>\$ 1,055.00</b>





## 2022 ESG Sage Report





## HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

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Contains all user-entered forms and aggregate CAPER-CSV data.

**Report Date Range**

7/1/2022 to 6/30/2023

**Contact Information**

First Name	Melody
Middle Name	
Last Name	Barr
Suffix	
Title	Assistant Director
Street Address 1	2100 Travis Street
Street Address 2	9th Floor
City	Houston
State	Texas
ZIP Code	77002
E-mail Address	melody.barr@houstontx.gov
Phone Number	(832)394-6124
Extension	
Fax Number	



**Project types carried out during the program year**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	5	737	499
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	5	737	499
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	2120	1375
Total Homelessness Prevention	4	247	84

**Grant Information****Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

**Data Participation Information**

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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**Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In consultation with Lead Agency and other ESG grantees within the CoC, HCD developed program standards for Emergency Shelters (ES), Homelessness Prevention (HP), Rapid Re-Housing (RRH), Street Outreach (SO), and HMIS activities.

Grantees within the CoC continue working together to maintain or establish new community wide standards to work towards common goals. The CoC measures progress toward established goals on a community level and at the individual grantee level. HCD will continue to use the data collected on these outcomes to analyze effective programs and establish more measurable standards for performance outcomes. The City continues to operate under the ESG Written Standards, and update as necessary. The latest ESG Written Standards were updated in PY2021. ESG standards for performance continue to be based on the outcomes below.

Number and percentage of people exiting to a known place. Outcome will be measured by evaluating HMIS data for client exit to help improve data quality and provide better information on client outcomes for ES programs. The goal is to help the CoC measure and reduce the time people spend homeless by providing a big picture of which program models are successful in reducing and eliminating returns to homelessness for clients. The data will also help the community to better target resources to clients who are returning to homelessness and have the highest needs.

Number and percentage of people assisted in overcoming a specific barrier to obtaining housing.

Outcome will be measured by detailing the types of barriers addressed and the steps to decreasing so that clients using ES have more opportunities to access permanent, transitional housing and RRH services. HCD endeavors to reduce the number of people living both on the street and in ES by reducing barriers. Reducing barriers will increase the likelihood of positive housing outcomes for clients that are accessing ES.

Number and percent of people who increase income from entry to exit in emergency housing programs. Outcome will help the community measure the reduction in barriers to housing for clients in ES. For HP and RRH, the CoC will use the same performance standards to help measure the success of these interventions. HCD recognizes clients who receive RRH assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

HCDD continues to work with The Way Home (CoC) to establish community-wide standards, common goals and coordinated plans of action to serve homeless, those at-risk of homelessness, and keep formerly homeless stably housed so they do not return to homelessness. HMIS is used to support analysis of performance against the established measures, benchmarks and goals. HCD met the stated performance standards after analyzing available HMIS data with assistance from the Lead Agency, Coalition for the Homeless of Houston/Harris County.

1) Number and percentage of people exiting to a known place.

Based on data from question Q23c: 1,177 out of 1,862 persons served (63.2%) exited to a known, positive housing destination and 14 persons were excluded from the calculation.

2) Number and percentage of people assisted in overcoming a specific barrier to obtaining housing.

Based on data from questions Q8a, Q13a1, Q13b1 and Q13c1: 1,958 households were served in PY2022 and 984 were moved into housing (50.2%). Of those, 1,796 persons reported a physical or mental health condition at entry and 1,054 persons reported a condition at exit and 736 stayers reported a condition. Using the percentage housed, it is calculated that 902 persons (50.2%) overcame a specific barrier to obtain housing.

3) Number and percentage of people who increase income from entry to exit in emergency housing programs.

Based on data from question Q16: 1,363 persons reported No Income at start and 709 reported No Income at exit. 654 persons (48.0%) increased their income from none at exit. Of those with an income reported over \$1,000, the number at start was 223 persons and 216 at exit, a decrease of 3.1%. There were also 804 total adult Stayers, of which 792 were not required to have an annual assessment of income.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

HCD met the measurable performance standards.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

**Financial Information**

**ESG Information from IDIS**

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC480018	\$2,103,947.00	\$1,503,947.00	\$249,857.05	\$1,854,089.95	9/6/2022	9/6/2024
2021	E21MC480018	\$2,105,548.00	\$2,105,548.00	\$1,906,170.87	\$199,377.13	7/28/2021	7/28/2023
2020	E20MC480018	\$2,103,240.00	\$2,103,240.00	\$2,103,240.00	\$0	6/23/2020	6/23/2022
2019	E19MC480018	\$2,031,897.00	\$2,031,897.00	\$2,031,897.00	\$0	7/23/2019	7/23/2021
2018	E18MC480018	\$1,963,864.63	\$1,963,864.63	\$1,963,864.63	\$0	7/20/2018	7/20/2020
2017	E17MC480018	\$1,993,229.00	\$1,993,229.00	\$1,993,229.00	\$0	9/22/2017	9/22/2019
2016	E16MC480018	\$2,012,200.00	\$2,012,200.00	\$2,012,200.00	\$0	8/3/2016	8/3/2018
2015	E15MC480018	\$2,027,628.00	\$2,027,628.00	\$2,027,628.00	\$0	7/22/2015	7/22/2017
<b>Total</b>		\$20,035,589.63	\$19,435,589.63	\$17,982,122.55	\$2,053,467.08		

Expenditures	2022		2021		2020		2019		2018	2017	2016	2015
	Yes	No	Yes	No	Yes	No	Yes	No	No	No	No	No
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID				
Rental Assistance	0.00		236,605.67		70,186.37	68,444.86	39,698.02	149,490.93				
Relocation and Stabilization Services - Financial Assistance	0.00		0.00		0.00	0.00	0.00	0.00				
Relocation and Stabilization Services - Services	0.00		171,335.14		50,824.61	0.00	28,746.84	0.00				
Hazard Pay (unique activity)						0.00		0.00				
Landlord Incentives (unique activity)						0.00		0.00				
Volunteer Incentives (unique activity)						0.00		0.00				
Training (unique activity)						0.00		0.00				
<b>Homeless Prevention Expenses</b>	<b>0.00</b>		<b>407,940.81</b>		<b>121,010.98</b>	<b>68,444.86</b>	<b>68,444.86</b>	<b>149,490.93</b>				
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID				
Rental Assistance	0.00		239,214.36		0.00	0.00	0.00	0.00				

Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00	0.00	0.00	0.00
Relocation and Stabilization Services - Services	0.00	165,249.62	134,942.82	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>				0.00		0.00
Landlord Incentives <i>(unique activity)</i>				0.00		0.00
Volunteer Incentives <i>(unique activity)</i>				0.00		0.00
Training <i>(unique activity)</i>				0.00		0.00
<b>RRH Expenses</b>	<b>0.00</b>	<b>404,463.98</b>	<b>134,942.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services	1,818.27	141,474.53	19,327.61	0.00	0.00	0.00
Operations	7,273.09	565,898.11	77,310.44	0.00	0.00	0.00
Renovation	0.00	0.00	0.00	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00	0.00	0.00	0.00
Conversion	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>				0.00		0.00
Volunteer Incentives <i>(unique activity)</i>				0.00		0.00
Training <i>(unique activity)</i>				0.00		0.00
<b>Emergency Shelter Expenses</b>	<b>9,091.36</b>	<b>707,372.64</b>	<b>96,638.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services				0.00		0.00
Operations				0.00		0.00
Leasing existing real property or temporary structures				0.00		0.00
Acquisition				0.00		0.00
Renovation				0.00		0.00

Hazard Pay <i>(unique activity)</i>			0.00		0.00	
Volunteer Incentives <i>(unique activity)</i>			0.00		0.00	
Training <i>(unique activity)</i>			0.00		0.00	
Other Shelter Costs			0.00		0.00	
<b>Temporary Emergency Shelter Expenses</b>			0.00		0.00	
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>	<b>FY2020 Annual ESG Funds for</b>		<b>FY2019 Annual ESG Funds for</b>	
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Street Outreach Expenses</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>	<b>FY2020 Annual ESG Funds for</b>		<b>FY2019 Annual ESG Funds for</b>	
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>				0.00		0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>				0.00		0.00
Training <i>(unique activity)</i>				0.00		0.00
Vaccine Incentives <i>(unique activity)</i>				0.00		0.00
HMIS	0.00	78,285.94	3,475.87	0.00	0.00	0.00
Administration	7,090.05	22,459.58	0.00	0.00	0.00	0.00
<b>Other Expenses</b>	7,090.05	100,745.52	3,475.87	0.00	0.00	0.00
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>	<b>FY2020 Annual ESG Funds for</b>		<b>FY2019 Annual ESG Funds for</b>	
	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>	<b>Non-COVID</b>	<b>COVID</b>

<b>Total Expenditures</b>	16,181.41	1,620,522.95	356,067.72	68,444.86	68,444.86	149,490.93
Match	16,181.41	1,620,522.95	356,067.72		68,444.86	
<b>Total ESG expenditures plus match</b>	32,362.82	3,241,045.90	780,580.30		286,380.65	

**Total expenditures plus match for all years**

4,340,369.67

**Sources of Match**

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$16,181.41	\$1,620,522.95	\$424,512.58	\$217,935.79	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$68,444.86	\$149,490.93	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$16,181.41	\$1,620,522.95	\$356,067.72	\$68,444.86	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$16,181.41	\$1,620,522.95	\$424,512.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	119.22%	0.00%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	16,181.41	83,818.59	180,738.58	68,444.86				
Other Federal Funds	0.00	234,955.50	0.00	0.00				
State Government	0.00	815,975.81	175,329.14	0.00				
Local Government	0.00	0.00	0.00	0.00				
Private Funds	0.00	0.00	0.00	0.00				
Other	0.00	0.00	0.00	0.00				
Fees	0.00	0.00	0.00	0.00				
Program Income	0.00	0.00	0.00	0.00				
<b>Total Cash Match</b>	<b>16,181.41</b>	<b>1,134,749.90</b>	<b>356,067.72</b>	<b>68,444.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Non Cash Match	0.00	485,773.05	0.00	0.00				
<b>Total Match</b>	<b>16,181.41</b>	<b>1,620,522.95</b>	<b>356,067.72</b>	<b>68,444.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





## 2022 ESG-CV Sage Quarterly Reports





# **Emergency Solutions Grants – CARES Act (ESG-CV)**

**Program Year (PY) 2022**

**Sage HMIS Reporting Repository  
Quarterly Reports**

**Q8 – Q11 (July 1, 2022 – June 30, 2023)**

**PY2022 Q8 Report**  
**July 1, 2022 – September 30, 2022**

**ESG-CV Report Aggregator 2.0**

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

Filters for this report

Aggregate or detailed mode	Aggregate
Use data from this period	FY2022 Q8
Quarterly or cumulative	Quarterly
ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	
Programs	(all)
Report executed on	ESG: Houston - TX 8/7/2023 7:08:37 PM

**Report Date Range**

This report contains quarterly data uploaded for FY2022 Q8 covering the period 7/1/2022 to 9/30/2022

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Houston - TX	ESG-CV	7/1/2022 12:00:00 AM	9/30/2022 12:00:00 AM	Accepted	Homelessness	1
ESG: Houston - TX	ESG-CV	7/1/2022 12:00:00 AM	9/30/2022 12:00:00 AM	Accepted	PH - Rapid Re-	9
ESG: Houston - TX	ESG-CV	7/1/2022 12:00:00 AM	9/30/2022 12:00:00 AM	Accepted	Street Outreach	7

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1951	1951
Number of Adults (Age 18 or Over)	1615	1615
Number of Children (Under Age 18)	336	336
Number of Persons with Unknown Age	0	0
Number of Leavers	754	754
Number of Adult Leavers	571	571
Number of Adult and Head of Household Leavers	571	571
Number of Stayers	1197	1197
Number of Adult Stayers	1044	1044
Number of Veterans	56	56
Number of Chronically Homeless Persons	589	589
Number of Youth Under Age 25	43	43
Number of Parenting Youth Under Age 25 with Children	10	10
Number of Adult Heads of Household	1565	1565
Number of Child and Unknown-Age Heads of Household	2	2
Heads of Households and Adult Stayers in the Project 365 Days or More	243	243

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	47	68	2	117	6.00%
Date of Birth	0	0	5	5	0.26%
Race	0	4	0	4	0.21%
Ethnicity	0	4	0	4	0.21%
Gender	0	0	0	0	0%
Overall Score				121	6.20%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	34	2.11%
Project Start Date	1	0.05%
Relationship to Head of Household	0	0%
Client Location	4	0.26%
Disabling Condition	66	3.38%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	11	1.46%
Income and Sources at Start	57	3.53%
Income and Sources at Annual Assessment	4	1.65%
Income and Sources at Exit	14	2.45%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months	% of Records Unable to
ES, SH, Street Outreach	674			1	5	5	0.89%
TH	0	0	0	0	0	0	0
PH (All)	833	0	2	0	0	1	0.36%
Total	1507						0.60%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of ProjectStart Records	Number of ProjectExit Records
0 days	326	384
1-3 Days	110	189
4-6 Days	19	57
7-10 Days	8	24
11+ Days	124	100

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	243	153	62.96%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and	With Only Children	Unknown
Adults	1960	1755	205	0	0
Children	342	0	340	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2302	1755	545	2	0

For PSH & RRH – the total persons served who moved into housing 1135 621 514 0 0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and	With Only Children	Unknown
January	1188	708	480	0	0
April	1370	857	513	0	0
July	1567	1057	510	0	0
October	998	574	424	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and	With Only Children	Unknown
Total Households	1908	1722	184	2	0
For PSH & RRH – the total households served who moved into housing	765	599	166	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and	With Only Children	Unknown
January	852	695	157	0	0
April	1013	847	166	0	0
July	1285	1119	166	0	0
October	700	560	140	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets,	First contact – WAS staying on Streets, ES, or	First contact – Worker unable to determine
Once	607	20	585	2
2-5 Times	121	2	119	0
6-9 Times	3	0	3	0
10+ Times	0	0	0	0
Total Persons Contacted	731	22	707	2

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets,	First contact – WAS staying on Streets, ES, or	First contact – Worker unable to determine
Once	430	8	420	2
2-5 Contacts	25	1	24	0
6-9 Contacts	0	0	0	0
10+ Contacts	1	0	1	0
Total Persons Engaged	456	9	445	2
Rate of Engagement	62.38%	40.91%	62.94%	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and	Unknown Household
Male	1128	1106	22	0
Female	815	632	183	0
No Single Gender	2	2	0	0
Questioning	1	1	0	0
Transgender	14	14	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1960	1755	205	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and	With Only Children	Unknown Household
Male	181	180	1	0
Female	161	160	1	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	342	340	2	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and	With Only Children	Unknown
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client	Data Not Collected
Male	1309	186	32	940	151	0	0
Female	976	168	49	713	46	0	0
No Single Gender	2	0	0	2	0	0	0
Questioning	1	0	0	1	0	0	0
Transgender	14	0	0	14	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	2302	354	81	1670	197	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children and	With Only Children	Unknown
Under 5	102		100	2	0
5 - 12	164		164	0	0
13 - 17	76		76	0	0
18 - 24	84	56	28	0	0
25 - 34	397	312	85	0	0
35 - 44	504	435	69	0	0
45 - 54	429	410	19	0	0
55 - 61	333	331	2	0	0
62+	213	211	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2302	1755	545	2	0

**Q12a: Race**

	Total	Without Children	With Children and	With Only Children	Unknown
White	613	521	92	0	0
Black, African American, or African	1633	1178	453	2	0
Asian or Asian American	14	14	0	0	0
American Indian, Alaska Native, or Indigenous	13	13	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiple Races	22	22	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	4	4	0	0	0
Total	2302	1755	545	2	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and	With Only Children	Unknown
Non-Hispanic/Non-Latin(a)(o)(x)	2043	1553	488	2	0
Hispanic/Latin(a)(o)(x)	255	198	57	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	2302	1755	545	2	0

**Q13a1: Physical and Mental Health Conditions at Entry**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Children and Only Children	Unknown Household Type
Mental Health Disorder	936	835	48	6	0	0	0

Alcohol Use Disorder	98	87	1	0	0	0
Drug Use Disorder	204	180	7	1	0	0
Both Alcohol Use and Drug Use Disorders	167	156	2	0	0	0
Chronic Health Condition	493	442	22	5	0	0
HIV/AIDS	100	96	2	0	0	0
Developmental Disability	212	169	3	20	0	0
Physical Disability	447	409	17	3	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	304	277	25	2	0	0	0
Alcohol Use Disorder	28	28	0	0	0	0	0
Drug Use Disorder	60	55	4	1	0	0	0
Both Alcohol Use and Drug Use Disorders	56	56	0	0	0	0	0
Chronic Health Condition	148	137	9	2	0	0	0
HIV/AIDS	34	33	1	0	0	0	0
Developmental Disability	69	57	1	11	0	0	0
Physical Disability	146	135	10	1	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	631	603	24	4	0	0	0
Alcohol Use Disorder	70	69	1	0	0	0	0
Drug Use Disorder	141	138	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	113	111	2	0	0	0	0
Chronic Health Condition	344	328	13	3	0	0	0
HIV/AIDS	66	65	1	0	0	0	0
Developmental Disability	146	135	2	9	0	0	0
Physical Disability	298	289	7	2	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and	With Only Children	Unknown
Yes	289	215	74	0	0
No	1454	1327	126	1	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	211	205	5	1	0
Total	1962	1755	205	2	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and	With Only Children	Unknown
Yes	155	101	54	0	0
No	131	111	20	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	2	0	0	0
Total	289	215	74	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and	With Only Children	Unknown
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	257	198	59	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Place not meant for habitation	1573	1430	143	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal - Homeless Situations	1835	1633	202	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	4	4	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	100	98	0	2	0
Rental by client, with VASH subsidy	0	0	0	0	0

Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	3	3	0	0	0
Staying or living in a family member's room, apartment or house	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	11	3	0	0
Subtotal - Other Locations	123	118	3	2	0
Total	1962	1755	205	2	0

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for	Income at Exit for Leavers
No income	1330	137	401
\$1 - \$150	11	2	5
\$151 - \$250	9	4	3
\$251 - \$500	64	10	20
\$501 - \$1000	342	57	135
\$1,001 - \$1,500	87	25	39
\$1,501 - \$2,000	16	2	13
\$2,001+	16	2	14
Client Doesn't Know/Client Refused	5	0	3
Data Not Collected	80	0	17
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		1057	
Number of Adult Stayers Without Required Annual Assessment		14	
Total Adults	1960	1310	650

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for	Income at Exit for Leavers
Earned Income	145	23	74
Unemployment Insurance	44	4	7
SSI	218	33	89
SSDI	182	35	67
VA Service-Connected Disability Compensation	15	0	5
VA Non-Service Connected Disability Pension	11	0	4
Private Disability Insurance	11	0	4
Worker's Compensation	11	0	4
TANF or Equivalent	17	1	7
General Assistance	11	0	4
Retirement (Social Security)	17	2	10
Pension from Former Job	13	1	4
Child Support	25	8	8
Alimony (Spousal Support)	10	0	4
Other Source	24	4	15
Adults with Income Information at Start and Annual Assessment/Exit		236	623

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling	AC: Adult without Disabling	AC: Total Adults	AC: % with Disabling	UK: Adult with Disabling	UK: Adult without Disabling	UK: Total Adults	UK: % with Disabling
Earned Income	30	29	59	50.85%	2	9	11	18.18%	0	0	0	0
Supplemental Security Income (SSI)	63	9	72	87.50%	5	7	12	41.67%	0	0	0	0
Social Security Disability Insurance (SSDI)	56	6	62	90.32%	1	3	4	25.00%	0	0	0	0
VA Service-Connected Disability Compensation	1	0	1	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	3	3	0%	0	0	0	0
Retirement Income from Social Security	5	0	5	100.00%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	1	3	4	25.00%	0	0	0	0
Other source	4	4	8	50.00%	3	3	6	50.00%	0	0	0	0
No Sources	207	129	336	61.61%	15	46	61	24.59%	0	0	0	0
Unduplicated Total Adults	350	177	527		28	71	99		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	488	115	190
WIC	32	6	6
TANF Child Care Services	25	4	5
TANF Transportation Services	25	4	5
Other TANF-Funded Services	27	5	6
Other Source	107	18	35

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	557	94	242

Medicare	180	26	56
State Children's Health Insurance Program	12	6	14
VA Medical Services	11	0	1
Employer Provided Health Insurance	2	1	2
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	42	1	16
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1423	188	511
Client Doesn't Know/Client Refused	9	1	6
Data Not Collected	157	34	25
Number of Stayers Not Yet Required to Have an Annual Assessment		1123	
1 Source of Health Insurance	621	106	263
More than 1 Source of Health Insurance	92	11	34

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	95	0	95
8 to 14 days	42	1	41
15 to 21 days	86	2	84
22 to 30 days	100	3	97
31 to 60 days	298	14	284
61 to 90 days	232	20	212
91 to 180 days	198	117	81
181 to 365 days	453	222	231
366 to 730 days (1-2 Yrs)	798	460	338
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2302	839	1463

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and	With Only Children	Unknown
7 days or less	3	3	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	6	6	0	0	0
Average length of time to housing	6.17	6.17	0	0	0
Persons who were exited without move-in	4	1	3	0	0
Total persons	10	7	3	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and	With Only Children	Unknown
7 days or less	95	93	2	0	0
8 to 14 days	42	41	1	0	0
15 to 21 days	86	84	2	0	0
22 to 30 days	100	97	3	0	0
31 to 60 days	298	287	10	1	0
61 to 90 days	232	228	3	1	0
91 to 180 days	198	187	11	0	0
181 to 365 days	453	277	176	0	0
366 to 730 days (1-2 Yrs)	798	461	337	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2302	1755	545	2	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and	With Only Children	Unknown
7 days or less	45	39	6	0	0
8 to 14 days	18	18	0	0	0
15 to 21 days	9	9	0	0	0
22 to 30 days	24	21	3	0	0
31 to 60 days	82	69	13	0	0
61 to 180 days	502	308	194	0	0
181 to 365 days	521	355	166	0	0
366 to 730 days (1-2 Yrs)	426	347	79	0	0
731 days or more	497	444	53	0	0
Total (persons moved into housing)	2124	1610	514	0	0
Not yet moved into housing	30	25	5	0	0



Data not collected	148	120	26	2	0
Total persons	2302	1755	545	2	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and	With Only Children	Unknown
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	4	2	2	0	0
Rental by client, no ongoing housing subsidy	259	141	118	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	20	6	14	0	0
Permanent housing (other than RRH) for formerly homeless persons	45	45	0	0	0
Staying or living with family, permanent tenure	27	6	21	0	0
Staying or living with friends, permanent tenure	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	93	61	32	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	11	3	8	0	0
Subtotal - Permanent Destinations	467	271	196	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	3	13	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	72	42	30	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	52	25	27	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	180	168	12	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	3	3	0	0
Host Home (non-crisis)	1	0	1	0	0
Subtotal - Temporary Destinations	335	249	86	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	9	9	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	15	15	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	3	1	2	0	0
Deceased	2	2	0	0	0
Other	5	2	3	0	0
Client Doesn't Know/Client Refused	6	4	2	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
Subtotal - Other Destinations	22	15	7	0	0
Total	839	550	289	0	0
Total persons exiting to positive housing destinations	474	276	198	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	56.83%	50.64%	68.51%	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and	With Only Children	Unknown
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and</b>	<b>Unknown Household</b>
Chronically Homeless Veteran	41	41	0	0
Non-Chronically Homeless Veteran	33	32	1	0
Not a Veteran	1852	1648	204	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	32	32	0	0
Total	1960	1755	205	0

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and</b>	<b>With Only Children</b>	<b>Unknown</b>
Chronically Homeless	737	686	51	0	0
Not Chronically Homeless	1504	1011	491	2	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	59	56	3	0	0
Total	2302	1755	545	2	0

**PY2022 Q9 Report**  
**October 1, 2022 – December 31, 2022**

**ESG-CV Report Aggregator 2.0**

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

Filters for this report

Aggregate or detailed mode **Aggregate**

Use data from this period **FY2023 Q9**

Quarterly or cumulative **Quarterly**

ESG-CV Component **(all)**

Programs **ESG: Houston - TX**

Report executed on **8/7/2023 7:06:44 PM**

**Report Date Range**

This report contains quarterly data uploaded for FY2023 Q9 covering the period 10/1/2022 to 12/31/2022

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Houston - TX	ESG-CV	10/1/2022 12:00:00 AM	12/31/2022 12:00:00 AM	Accepted	Homelessness Prevention	1
ESG: Houston - TX	ESG-CV	10/1/2022 12:00:00 AM	12/31/2022 12:00:00 AM	Accepted	PH - Rapid Re-Housing	8
ESG: Houston - TX	ESG-CV	10/1/2022 12:00:00 AM	12/31/2022 12:00:00 AM	Accepted	Street Outreach	7

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1518	1951
Number of Adults (Age 18 or Over)	1331	1756
Number of Children (Under Age 18)	187	195
Number of Persons with Unknown Age	0	0
Number of Leavers	502	754
Number of Adult Leavers	441	686
Number of Adult and Head of Household Leavers	441	686
Number of Stayers	1016	1197
Number of Adult Stayers	890	1070
Number of Veterans	38	60

Number of Chronically Homeless Persons	417	591
Number of Youth Under Age 25	48	69
Number of Parenting Youth Under Age 25 with Children	5	6
Number of Adult Heads of Household	1295	1715
Number of Child and Unknown-Age Heads of Household	3	4
Number of Heads of Households and Adult Stayers in the Project 365 Days or More	137	139

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Missing Information	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	79	96	7	182	11.99%
Date of Birth	0	0	4	4	0.26%
Race	1	17		18	1.19%
Ethnicity	0	13		13	0.86%
Gender	1	2		3	0.20%
Overall Score				189	12.45%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	35	2.63%
Project Start Date	22	1.45%
Relationship to Head of Household	2	0.13%
Client Location	8	0.62%
Disabling Condition	103	6.79%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	6	1.20%
Income and Sources at Start	191	14.32%
Income and Sources at Annual Assessment	4	2.92%
Income and Sources at Exit	13	2.95%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
----------------------------	------------------------	-----------------------------	-------------------------	--	------------------------------	-------------------------------	----------------------------------

ES, SH, Street Outreach	573			1	3	3	0.52%
TH	0	0	0	0	0	0	0
PH (All)	494	0	0	0	2	3	0.61%
Total	1067						0.56%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	393	214
1-3 Days	126	118
4-6 Days	37	79
7-10 Days	3	17
11+ Days	54	74

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	413	356	86.20%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1756	1637	119	0	0
Children	195		189	6	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1951	1637	308	6	0

For PSH & RRH – the total persons served who moved into housing

630	359	271	0	0
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**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	667	461	206	0	0
April	794	555	239	0	0
July	935	692	243	0	0
October	1113	842	271	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1719	1607	108	4	0

For PSH & RRH –  
the total  
households served  
who moved into  
housing 438 347 91 0 0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	525	452	73	0	0
April	629	547	82	0	0
July	837	753	84	0	0
October	1160	1063	94	3	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	426	36	390	0
2-5 Times	142	2	140	0
6-9 Times	2	0	2	0
10+ Times	0	0	0	0
Total Persons Contacted	570	38	532	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	253	3	250	0
2-5 Contacts	88	0	88	0
6-9 Contacts	0	0	0	0
10+ Contacts	1	0	1	0
Total Persons Engaged	342	3	339	0
Rate of Engagement	60.00%	7.89%	63.72%	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	993	980	13	0
Female	744	638	106	0
No Single Gender	1	1	0	0
Questioning	2	2	0	0
Transgender	13	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	1756	1637	119	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	108	105	3	0
Female	87	84	3	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	195	189	6	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1101	110	34	820	137	0	0
Female	831	91	51	636	53	0	0
No Single Gender	1	0	0	1	0	0	0
Questioning	2	0	0	2	0	0	0
Transgender	13	0	0	13	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Total	1951	201	85	1475	190	0	0

Trans Female (MTF or Male to Female)



Trans Male (FTM  
or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	65		63	2	0
5 - 12	89		88	1	0
13 - 17	41		38	3	0
18 - 24	84	69	15		0
25 - 34	353	309	44		0
35 - 44	451	405	46		0
45 - 54	377	365	12		0
55 - 61	289	288	1		0
62+	202	201	1		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1951	1637	308	6	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	467	414	53	0	0
Black, African American, or African	1411	1152	254	5	0
Asian or Asian American	14	14	0	0	0
American Indian, Alaska Native, or Indigenous	12	12	0	0	0
Native Hawaiian or Pacific Islander	5	4	0	1	0
Multiple Races	26	25	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	14	14	0	0	0
Total	1951	1637	308	6	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1685	1411	269	5	0
Hispanic/Latin(a)(o)(x)	253	213	39	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	13	0	0	0
Total	1951	1637	308	6	0

**Q13a1: Physical and Mental Health Conditions at Entry**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	822	708	27	4		0	0
Alcohol Use Disorder	72	63	3	0		0	0
Drug Use Disorder	177	164	3	0		0	0
Both Alcohol Use and Drug Use Disorders	174	158	1	0		0	0
Chronic Health Condition	389	317	13	3		0	0
HIV/AIDS	92	86	3	0		0	0
Developmental Disability	171	130	1	9		0	0
Physical Disability	349	290	9	2		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	347	334	11	2		0	0
Alcohol Use Disorder	28	28	0	0		0	0
Drug Use Disorder	76	75	1	0		0	0
Both Alcohol Use and Drug Use Disorders	72	72	0	0		0	0
Chronic Health Condition	186	180	5	1		0	0
HIV/AIDS	45	44	1	0		0	0
Developmental Disability	78	76	0	2		0	0
Physical Disability	174	168	5	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	482	463	17	2		0	0
Alcohol Use Disorder	46	43	3	0		0	0
Drug Use Disorder	105	103	2	0		0	0
Both Alcohol Use and Drug Use Disorders	99	98	1	0		0	0
Chronic Health Condition	211	201	8	2		0	0
HIV/AIDS	50	48	2	0		0	0
Developmental Disability	96	88	1	7		0	0
Physical Disability	181	175	5	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	201	160	41	0	0

No Client Doesn't Know/Client Refused	1194	1118	74	2	0
Data Not Collected	361	355	4	2	0
Total	1760	1637	119	4	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	88	55	33	0	0
No Client Doesn't Know/Client Refused	104	96	8	0	0
Data Not Collected	7	7	0	0	0
Total	201	160	41	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	143	110	33	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	1336	1250	85	1	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal - Homeless Situations	1480	1361	118	1	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	1	1	0	0	0

Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	1	1	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	2	1	0	1	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	224	223	0	1	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	3	3	0	0	0
Staying or living in a family member's room, apartment or house	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	42	40	1	1	0

Subtotal - Other					
Locations	279	275	1	3	0
Total	1760	1637	119	4	0

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1107	84	447
\$1 - \$150	8	2	3
\$151 - \$250	11	1	6
\$251 - \$500	47	6	19
\$501 - \$1000	263	27	153
\$1,001 - \$1,500	63	10	32
\$1,501 - \$2,000	16	1	6
\$2,001+	16	1	5
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	224	0	15
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		932	
Number of Adult Stayers Without Required Annual Assessment		6	
Total Adults	1756	1070	686

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	117	13	62
Unemployment Insurance	43	3	11
SSI	187	15	94
SSDI	145	14	83
VA Service-Connected Disability Compensation	29	0	11
VA Non-Service Connected Disability Pension	23	0	10
Private Disability Insurance	23	0	9
Worker's Compensation	23	0	9
TANF or Equivalent	30	0	12
General Assistance	24	0	9
Retirement (Social Security)	30	2	15
Pension from Former Job	25	0	12
Child Support	35	5	13

Alimony (Spousal Support)	23	0	9
Other Source	37	1	14
Adults with Income Information at Start and Annual Assessment/Exit		130	643

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	16	31	47	34.04%	2	3	5	40.00%	0	0	0	0
Supplemental Security Income (SSI)	68	16	84	80.95%	3	2	5	60.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	61	9	70	87.14%	2	2	4	50.00%	0	0	0	0
VA Service-Connected Disability Compensation	2	1	3	66.67%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	3	3	0%	0	0	0	0
Retirement Income from Social Security	3	2	5	60.00%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	1	2	3	33.33%	0	0	0	0	0	0	0	0
Child Support	1	1	2	50.00%	1	1	2	50.00%	0	0	0	0
Other source	4	1	5	80.00%	0	3	3	0%	0	0	0	0
No Sources	276	135	411	67.15%	8	18	26	30.77%	0	0	0	0
Unduplicated Total Adults	420	194	614		17	30	47		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	364	57	195
WIC	34	5	10
TANF Child Care Services	25	3	9
TANF Transportation Services	25	3	9
Other TANF-Funded Services	27	3	11

Other Source	92	9	61
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**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	390	54	131
Medicare	144	9	63
State Children's Health Insurance Program	12	3	4
VA Medical Services	10	0	5
Employer Provided Health Insurance	5	0	1
Through COBRA Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	28	1	11
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1144	112	551
Client Doesn't Know/Client Refused	5	1	2
Data Not Collected	290	19	19
Number of Stayers Not Yet Required to Have an Annual Assessment		1002	
1 Source of Health Insurance	435	59	149
More than 1 Source of Health Insurance	77	4	33

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	39	7	32
8 to 14 days	33	4	29
15 to 21 days	88	3	85
22 to 30 days	82	4	78
31 to 60 days	225	19	206
61 to 90 days	271	25	246
91 to 180 days	424	198	226
181 to 365 days	290	192	98
366 to 730 days (1-2 Yrs)	481	288	193
731 to 1,095 days (2-3 Yrs)	17	14	3
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0

More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1951	754	1197

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	95	59	36	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	98	62	36	0	0
Average length of time to housing	0.4	0.63	0	0	0
Persons who were exited without move-in	3	3	0	0	0
Total persons	101	65	36	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	39	37	2	0	0
8 to 14 days	33	32	0	1	0
15 to 21 days	88	78	10	0	0
22 to 30 days	82	78	4	0	0
31 to 60 days	225	210	13	2	0
61 to 90 days	271	256	13	2	0
91 to 180 days	424	399	24	1	0
181 to 365 days	290	217	73	0	0
366 to 730 days (1-2 Yrs)	481	320	161	0	0
731 to 1,095 days (2-3 Yrs)	17	9	8	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1951	1637	308	6	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	46	42	4	0	0
8 to 14 days	32	31	1	0	0
15 to 21 days	7	7	0	0	0
22 to 30 days	16	15	1	0	0
31 to 60 days	75	68	7	0	0
61 to 180 days	299	233	66	0	0



181 to 365 days	370	280	90	0	0
366 to 730 days (1-2 Yrs)	349	293	56	0	0
731 days or more	418	368	49	1	0
Total (persons moved into housing)	1612	1337	274	1	0
Not yet moved into housing	45	27	18	0	0
Data not collected	294	273	16	5	0
Total persons	1951	1637	308	6	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	155	103	52	0	0
Rental by client, with VASH housing subsidy	3	3	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	4	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	48	45	3	0	0
Staying or living with family, permanent tenure	29	12	17	0	0
Staying or living with friends, permanent tenure	3	2	1	0	0
Rental by client, with RRH or equivalent subsidy	21	21	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	6	3	3	0	0

Subtotal - Permanent Destinations	272	194	78	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	14	6	8	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	7	3	4	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	30	25	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	32	27	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	381	368	13	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	467	432	35	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	1	0	1	0	0
Subtotal - Institutional Settings	5	4	1	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected (no exit interview completed)	2	2	0	0	0
Subtotal - Other Destinations	10	10	0	0	0
Total	754	640	114	0	0
Total persons exiting to positive housing destinations	274	196	78	0	0
Total persons whose destinations excluded them from the calculation	2	1	1	0	0
Percentage	36.44%	30.67%	69.03%	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	2	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0

Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	9	9	0	0	0
Total	11	11	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	19	19	0	0
Non-Chronically Homeless Veteran	41	40	1	0
Not a Veteran	1659	1541	118	0
Client Doesn't Know/Client Refused	0	0	0	0

Data Not Collected	37	37	0	0
Total	1756	1637	119	0

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	591	548	43	0	0
Not Chronically Homeless	1277	1007	264	6	0
Client Doesn't Know/Client Refused	9	9	0	0	0
Data Not Collected	74	73	1	0	0
Total	1951	1637	308	6	0

**PY2022 Q10 Report**  
**January 1, 2023 – March 31, 2023**

**ESG-CV Report Aggregator 2.0**

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

Filters for this

report

Aggregate or

detailed mode Aggregate

Use data from this

period FY2023 Q10

Quarterly or

cumulative Quarterly

ESG-CV Componen (all)

Programs ESG: Houston - TX

Report executed 8/7/2023 7:05:41

on PM

**Report Date Range**

This report contains quarterly data uploaded for FY2023 Q10 covering the period 1/1/2023 to 3/31/2023:

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Houston - TX	ESG-CV	1/1/2023 12:00:00 AM	3/31/2023 12:00:00 AM	Accepted	Homelessness Prevention	1
ESG: Houston - TX	ESG-CV	1/1/2023 12:00:00 AM	3/31/2023 12:00:00 AM	Accepted	PH - Rapid Re-Housing	4
ESG: Houston - TX	ESG-CV	1/1/2023 12:00:00 AM	3/31/2023 12:00:00 AM	Accepted	Street Outreach	1
ESG: Houston - TX	ESG-CV	1/1/2023 12:00:00 AM	3/31/2023 12:00:00 AM	Accepted	Temporary Emergency Shelter	1

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1150	1197
Number of Adults (Age 18 or Over)	912	959
Number of Children (Under Age 18)	238	238
Number of Persons with Unknown Age	0	0
Number of Leavers	491	491
Number of Adult Leavers	389	389
Number of Adult and Head of Household Leavers	389	389
Number of Stayers	659	706

Number of Adult Stayers	523	570
Number of Veterans	22	24
Number of Chronically Homeless Persons	289	317
Number of Youth Under Age 25	32	33
Number of Parenting Youth Under Age 25 with Children	3	3
Number of Adult Heads of Household	884	930
Number of Child and Unknown-Age Heads of Household	0	0
Number of Heads of Households and Adult Stayers in the Project	365	
Days or More	8	8

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	102	0	0	102	8.87%
Date of Birth	0	0	1	1	0.09%
Race	4	0	0	4	0.35%
Ethnicity	1	0	0	1	0.09%
Gender	0	0	0	0	0%
Overall Score				105	9.13%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	4	0.44%
Project Start Date	1	0.09%
Relationship to Head of Household	0	0%
Client Location	3	0.34%
Disabling Condition	43	3.74%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	1	0.20%
Income and Sources at Start	26	2.85%
Income and Sources at Annual Assessment	6	75.00%
Income and Sources at Exit	13	3.34%



Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES, SH, Street Outreach	180			0	6	7	3.89%
TH	0	0	0	0	0	0	0
PH (All)	480	0	0	0	0	0	0
Total	660						1.06%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
0 days	390	261
1-3 Days	74	116
4-6 Days	52	26
7-10 Days	26	21
11+ Days	85	67

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	353	348	98.58%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	959	828	131		0
Children	238		238	0	0
Client Doesn't Know/ Client Refused Data Not Collected	0	0	0	0	0
Total	1197	828	369	0	0
For PSH & RRRH – the total persons served who moved into housing	390	219	171	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	397	243	154	0	0
April	251	116	135	0	0
July	257	118	139	0	0
October	303	151	152	0	0

**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	930	811	119	0	0
For PSH & RRH – the total households served who moved into housing	264	209	55	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	447	395	52	0	0
April	155	110	45	0	0
July	160	114	46	0	0
October	203	154	49	0	0

**Q09a: Number of Persons Contacted**

<b>Number of Persons Contacted</b>	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	129	1	126	2
2-5 Times	5	0	5	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	134	1	131	2

**Q09b: Number of Persons Engaged**

<b>Number of Persons Engaged</b>	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	84	1	81	2
2-5 Contacts	3	0	3	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	87	1	84	2
Rate of Engagement	64.93%	100.00%	64.12%	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Male	441	427	14	0
Female	512	395	117	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	6	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	959	828	131	0
Trans Female (MTF or Male to Female)				

Trans Male (FTM  
or Female to  
Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	131	131	0	0
Female	107	107	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client				
Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	238	238	0	0

Trans Female  
(MTF or Male to  
Female)  
Trans Male (FTM  
or Female to  
Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children and Adults	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client					
Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Trans Female  
(MTF or Male to  
Female)  
Trans Male (FTM  
or Female to  
Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	572	133	14	358	67	0	0
Female	619	110	33	446	30	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	6	0	0	6	0	0	0
Client Doesn't Know/Client							
Refused	0	0	0	0	0	0	0

Data Not Collected	0	0	0	0	0	0	0
Total	1197	243	47	810	97	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	83		83	0	0
5 - 12	96		96	0	0
13 - 17	59		59	0	0
18 - 24	47	36	11		0
25 - 34	232	176	56		0
35 - 44	244	196	48		0
45 - 54	209	196	13		0
55 - 61	129	128	1		0
62+	98	96	2		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1197	828	369	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	286	240	46	0	0
Black, African American, or Asian or Asian American	878	559	319	0	0
American Indian, Alaska Native, or Indigenous	9	9	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	3	3	0	0	0
Client Doesn't Know/Client Refused	12	8	4	0	0
Data Not Collected	3	3	0	0	0
Total	0	0	0	0	0
Total	1197	828	369	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1025	699	326	0	0
Hispanic/Latin(a)(o)(x)	171	128	43	0	0

Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1197	828	369	0	0

**Q13a1: Physical and Mental Health Conditions at Entry**

	Total Persons	Without Children	Children in HH with Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	363	322	31	10		0	0
Alcohol Use Disorder	49	45	4	0		0	0
Drug Use Disorder	47	46	1	0		0	0
Both Alcohol Use and Drug Use Disorders	92	91	1	0		0	0
Chronic Health Condition	191	174	13	4		0	0
HIV/AIDS	53	51	2	0		0	0
Developmental Disability	69	49	3	17		0	0
Physical Disability	177	165	11	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Children in HH with Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	106	91	13	2		0	0
Alcohol Use Disorder	17	16	1	0		0	0
Drug Use Disorder	15	14	1	0		0	0
Both Alcohol Use and Drug Use Disorders	22	21	1	0		0	0
Chronic Health Condition	71	64	5	2		0	0
HIV/AIDS	22	21	1	0		0	0
Developmental Disability	21	14	1	6		0	0
Physical Disability	61	55	5	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Children in HH with Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	255	230	18	7		0	0
Alcohol Use Disorder	32	30	2	0		0	0
Drug Use Disorder	31	31	0	0		0	0
Both Alcohol Use and Drug Use Disorders	71	71	0	0		0	0

Chronic Health Condition	120	110	8	2	0	0
HIV/AIDS	31	30	1	0	0	0
Developmental Disability	47	35	2	10	0	0
Physical Disability	118	111	7	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	174	121	53	0	0
No	743	666	77	0	0
Client Doesn't Know/Client Refused	32	31	1	0	0
Data Not Collected	10	10	0	0	0
<b>Total</b>	<b>959</b>	<b>828</b>	<b>131</b>	<b>0</b>	<b>0</b>

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	60	29	31	0	0
No	83	61	22	0	0
Client Doesn't Know/Client Refused	22	22	0	0	0
Data Not Collected	8	8	0	0	0
<b>Total</b>	<b>173</b>	<b>120</b>	<b>53</b>	<b>0</b>	<b>0</b>

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	98	69	29	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Place not meant for habitation	584	487	97	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing Subtotal - Homeless Situations	685	559	126	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	3	3	0	0	0

Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal - Institutional Settings	7	7	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	247	246	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	4	4	0	0	0

Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	6	4	2	0	0
Staying or living in a family member's room, apartment or house	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Subtotal - Other Locations	267	262	5	0	0
Total	959	828	131	0	0

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	637	0	243
\$1 - \$150	12	0	3
\$151 - \$250	9	0	3
\$251 - \$500	30	0	10
\$501 - \$1000	144	1	63
\$1,001 - \$1,500	60	0	30
\$1,501 - \$2,000	28	0	15
\$2,001+	14	0	9
Client Doesn't Know/Client Refused	12	0	11
Data Not Collected	13	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		563	
Number of Adult Stayers Without Required Annual Assessment		6	
Total Adults	959	570	389

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	112	0	65
Unemployment Insurance	16	0	4
SSI	83	0	29
SSDI	63	1	24



VA Service-Connected Disability Compensation	2	0	1
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	2	0	0
TANF or Equivalent	6	0	0
General Assistance	1	0	0
Retirement (Social Security)	7	0	5
Pension from Former Job	2	0	0
Child Support	20	0	11
Alimony (Spousal Support)	1	0	0
Other Source	26	0	7
Adults with Income Information at Start and Annual Assessment/Exit		1	368

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	10	44	54	18.52%	4	6	10	40.00%	0	0	0	0
Supplemental Security Income (SSI)	19	5	24	79.17%	2	3	5	40.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	12	6	18	66.67%	2	4	6	33.33%	0	0	0	0
VA Service-Connected Disability Compensation	1	0	1	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	3	1	4	75.00%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	3	3	0%	2	6	8	25.00%	0	0	0	0
Other source	4	6	10	40.00%	0	1	1	0%	0	0	0	0

No Sources Unduplicated	72	138	210	34.29%	5	26	31	16.13%	0	0	0	0
Total Adults	116	199	315		14	44	58		0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	293	1	135
WIC	28	0	12
TANF Child Care Services	17	0	8
TANF Transportation Services	17	0	8
Other TANF-Funded Services	18	0	8
Other Source	50	0	20

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	375	0	113
Medicare	85	1	27
State Children's Health Insurance Program	11	0	8
VA Medical Services	4	0	1
Employer Provided Health Insurance	9	0	9
Health Insurance Through COBRA	2	0	0
Private Pay Health Insurance	29	0	3
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	663	0	333
Client Doesn't Know/Client Refused	26	0	8
Data Not Collected	42	6	6
Number of Stayers Not Yet Required to Have an Annual Assessment		699	
1 Source of Health Insurance	419	1	127

More than 1 Source of Health Insurance	47	0	16
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**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	30	4	26
8 to 14 days	58	15	43
15 to 21 days	69	15	54
22 to 30 days	105	15	90
31 to 60 days	273	64	209
61 to 90 days	222	59	163
91 to 180 days	163	67	96
181 to 365 days	49	32	17
366 to 730 days (1-2 Yrs)	227	219	8
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1197	491	706

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	41	35	6	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	11	7	4	0	0
61 to 180 days	9	9	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	66	53	13	0	0
Average length of time to housing	30.44	33.55	17.77	0	0
Persons who were exited without move-in	12	5	7	0	0
Total persons	78	58	20	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	30	0	0	0
8 to 14 days	58	34	24	0	0
15 to 21 days	69	57	12	0	0
22 to 30 days	105	70	35	0	0
31 to 60 days	273	202	71	0	0
61 to 90 days	222	172	50	0	0
91 to 180 days	163	125	38	0	0
181 to 365 days	49	30	19	0	0

366 to 730 days (1-2 Yrs)	227	107	120	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1197</b>	<b>828</b>	<b>369</b>	<b>0</b>	<b>0</b>

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	5	5	0	0	0
8 to 14 days	4	4	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	19	12	7	0	0
61 to 180 days	102	58	44	0	0
181 to 365 days	116	71	45	0	0
366 to 730 days (1-2 Yrs)	166	125	41	0	0
731 days or more	179	155	24	0	0
Total (persons moved into housing)	598	437	161	0	0
Not yet moved into housing	314	130	184	0	0
Data not collected	285	261	24	0	0
<b>Total persons</b>	<b>1197</b>	<b>828</b>	<b>369</b>	<b>0</b>	<b>0</b>

**Q23c: Exit Destination – All persons**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	4	3	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	325	227	98	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0

Rental by client, with other ongoing housing subsidy	4	3	1	0	0
Permanent housing (other than RRH) for formerly homeless persons	22	22	0	0	0
Staying or living with family, permanent tenure	19	9	10	0	0
Staying or living with friends, permanent tenure	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	22	19	3	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	6	2	4	0	0
Subtotal - Permanent Destinations	406	289	117	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	8	2	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	23	8	15	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	32	14	18	0	0

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	8	8	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	7	4	3	0	0
Subtotal - Temporary Destinations	79	37	42	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	3	3	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal - Other Destinations	3	3	0	0	0
<b>Total</b>	<b>491</b>	<b>332</b>	<b>159</b>	<b>0</b>	<b>0</b>

Total persons exiting to positive housing destinations	406	289	117	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	82.69%	87.05%	73.58%	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	133	133	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	1	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0

Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	20	20	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	155	155	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	10	10	0	0
Non-Chronically Homeless Veteran	14	12	2	0
Not a Veteran	930	801	129	0
Client Doesn't Know/Client Refused	4	4	0	0
Data Not Collected	1	1	0	0
Total	959	828	131	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	317	265	52	0	0
Not Chronically Homeless	834	518	316	0	0
Client Doesn't Know/Client Refused	21	20	1	0	0
Data Not Collected	25	25	0	0	0
Total	1197	828	369	0	0



**PY2022 Q11 Report**  
**April 1, 2023 – June 30, 2023**

**ESG-CV Report Aggregator 2.0**

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

**Filters for this report**

Aggregate or detailed mode    Aggregate  
 Use data from this period    FY2023 Q11  
 Quarterly or cumulative    Quarterly  
 ESG-CV Component Type TIP: H (all)  
 Programs    ESG: Houston - TX  
                   8/7/2023 7:00:34  
 Report executed on    PM

**Report Date Range**

This report contains quarterly data uploaded for FY2023 Q11 covering the period 4/1/2023 to 6/30/2023

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Houston - TX	ESG-CV	4/1/2023 12:00:00	6/30/2023 12:00:00	Accepted	Homelessness Prevention	1
		4/1/2023 12:00:00	6/30/2023 12:00:00		PH - Rapid Re-Housing	
ESG: Houston - TX	ESG-CV	4/1/2023 12:00:00	6/30/2023 12:00:00	Accepted	Temporary Emergency Shelter	1
		4/1/2023 12:00:00	6/30/2023 12:00:00		Emergency Shelter	

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1032	1032
Number of Adults (Age 18 or Over)	802	802
Number of Children (Under Age 18)	230	230
Number of Persons with Unknown Age	0	0
Number of Leavers	182	182
Number of Adult Leavers	171	171
Number of Adult and Head of Household Leavers	171	171
Number of Stayers	850	850
Number of Adult Stayers	631	631
Number of Veterans	29	29
Number of Chronically Homeless Persons	295	295
Number of Youth Under Age 25	17	17
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	776	776
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	8	8

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	58	0	0	58	5.62%
Date of Birth	0	0	0	0	0%
Race	3	1		4	0.39%

Ethnicity	1	0	1	0.10%
Gender	0	0	0	0%
Overall Score			59	5.72%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	2	0.26%
Disabling Condition	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	31	3.87%
Income and Sources at Annual Assessment	0	0%
Income and Sources at Exit	3	1.75%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	136			0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	498	0	0	1	1	1	0.20%
Total	634						0.16%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	250	113
1-3 Days	59	29
4-6 Days	27	9
7-10 Days	67	16
11+ Days	79	15

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	802	688	114		0
Children	230		230	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1032	688	344	0	0
For PSH & RRH – the total persons served who moved into housing	309	198	111	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	51	45	6	0	0
April	210	166	44	0	0
July	11	11	0	0	0
October	22	22	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	776	675	101	0	0
For PSH & RRH – the total households served who moved into housing	231	195	36	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	94	92	2	0	0
April	285	271	14	0	0
July	13	13	0	0	0
October	26	26	0	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	418	403	15	0
Female	380	281	99	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	802	688	114	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	128	128	0	0
Female	102	102	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	230	230	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	546	129	11	351	55	0	0
Female	482	102	20	334	26	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	4	0	0	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1032	231	31	689	81	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	75		75	0	0
5 - 12	98		98	0	0
13 - 17	57		57	0	0
18 - 24	31	21	10		0
25 - 34	184	133	51		0
35 - 44	206	167	39		0
45 - 54	174	163	11		0
55 - 61	126	124	2		0
62+	81	80	1		0

Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1032</b>	<b>688</b>	<b>344</b>	<b>0</b>	<b>0</b>

**Q12a: Race**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	249	198	51	0	0
Black, African American, or African	755	467	288	0	0
Asian or Asian American	6	6	0	0	0
American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Native Hawaiian or Pacific Islander	3	2	1	0	0
Multiple Races	13	9	4	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	1	0	0	0
<b>Total</b>	<b>1032</b>	<b>688</b>	<b>344</b>	<b>0</b>	<b>0</b>

**Q12b: Ethnicity**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Non-Hispanic/Non-Latin(a)(o)(x)	887	588	299	0	0
Hispanic/Latin(a)(o)(x)	144	99	45	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1032</b>	<b>688</b>	<b>344</b>	<b>0</b>	<b>0</b>

**Q13a1: Physical and Mental Health Conditions at Entry**

	<b>Total Persons</b>	<b>Without Children</b>	<b>Adults in HH with Children &amp; Adults</b>	<b>Children in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Disorder	310	267	32	11	0	0	0
Alcohol Use Disorder	37	34	3	0	0	0	0
Drug Use Disorder	52	51	1	0	0	1	0
Both Alcohol Use and Drug Use Disorders	65	65	0	0	0	0	0
Chronic Health Condition	162	146	14	2	0	0	0
HIV/AIDS	34	33	1	0	0	0	0
Developmental Disability	68	47	3	18	0	0	0
Physical Disability	170	160	10	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	<b>Total Persons</b>	<b>Without Children</b>	<b>Adults in HH with Children &amp; Adults</b>	<b>Children in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Disorder	50	49	1	0	0	0	0
Alcohol Use Disorder	10	10	0	0	0	0	0
Drug Use Disorder	10	10	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	19	19	0	0	0	0	0
Chronic Health Condition	38	37	1	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	16	14	0	2	0	0	0
Physical Disability	39	39	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	<b>Total Persons</b>	<b>Without Children</b>	<b>Adults in HH with Children &amp; Adults</b>	<b>Children in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
--	----------------------	-------------------------	--	--	---------------------------------	---------------------------	-------------------------------

Mental Health Disorder	256	216	31	9	0	0
Alcohol Use Disorder	26	23	3	0	0	0
Drug Use Disorder	42	41	1	0	0	0
Both Alcohol Use and Drug Use Disorders	46	46	0	0	0	0
Chronic Health Condition	121	106	13	2	0	0
HIV/AIDS	31	30	1	0	0	0
Developmental Disability	51	33	3	15	0	0
Physical Disability	129	119	10	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	131	92	39	0	0
No	664	589	75	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	0	0	0	0	0
Total	802	688	114	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	39	21	18	0	0
No	74	53	21	0	0
Client Doesn't Know/Client Refused	14	14	0	0	0
Data Not Collected	4	4	0	0	0
Total	131	92	39	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	89	71	18	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	527	439	88	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis) Interim Housing	0	0	0	0	0
Subtotal - Homeless Situations	618	511	107	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	2	2	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal - Institutional Settings	8	8	0	0	0

**Other Locations**

Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	4	4	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	161	158	3	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	2	0	2	0	0
Staying or living in a family member's room, apartment or house	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Locations	176	169	7	0	0
Total	802	688	114	0	0

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	524	8	113
\$1 - \$150	11	0	1
\$151 - \$250	10	0	3
\$251 - \$500	30	0	2
\$501 - \$1000	114	0	23
\$1,001 - \$1,500	53	0	13
\$1,501 - \$2,000	25	0	9
\$2,001+	4	0	4
Client Doesn't Know/Client Refused	1	0	3
Data Not Collected	30	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		623	
Number of Adult Stayers Without Required Annual Assessment		0	
Total Adults	802	631	171

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	89	0	31
Unemployment Insurance	4	0	1



SSI	78	0	12
SSDI	53	0	10
VA Service-Connected Disability Compensation	3	0	1
VA Non-Service Connected Disability Pension	2	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	3	0	0
General Assistance	0	0	0
Retirement (Social Security)	6	0	0
Pension from Former Job	1	0	0
Child Support	17	0	1
Alimony (Spousal Support)	0	0	0
Other Source	10	0	0
Adults with Income Information at Start and Annual Assessment/Exit		8	157

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	28	31	9.68%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	5	5	10	50.00%	1	1	2	50.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	10	0	10	100.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	1	1	0%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	1	1	0%	0	0	0	0	0	0	0	0
Other source	0	1	1	0%	0	0	0	0	0	0	0	0
No Sources	57	52	109	52.29%	1	3	4	25.00%	0	0	0	0
Unduplicated Total Adults	74	88	162		2	4	6		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	264	0	48
WIC	13	0	2
TANF Child Care Services	8	0	1
TANF Transportation Services	8	0	1
Other TANF-Funded Services	9	0	1
Other Source	31	1	4

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	357	0	27
Medicare	65	0	11
State Children's Health Insurance Program	5	0	0

VA Medical Services	4	0	1
Employer Provided Health Insurance	6	0	2
Health Insurance Through COBRA	3	0	0
Private Pay Health Insurance	33	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	537	8	135
Client Doesn't Know/Client Refused	6	0	5
Data Not Collected	53	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment		842	
1 Source of Health Insurance	401	0	38
More than 1 Source of Health Insurance	35	0	4

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	25	1	24
8 to 14 days	42	8	34
15 to 21 days	53	22	31
22 to 30 days	53	12	41
31 to 60 days	159	40	119
61 to 90 days	202	42	160
91 to 180 days	403	47	356
181 to 365 days	85	8	77
366 to 730 days (1-2 Yrs)	10	2	8
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1032	182	850

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	With Children and			Unknown
		Without Children	Adults	With Only Children	Household Type
7 days or less	62	44	18	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	33	13	20	0	0
61 to 180 days	101	50	51	0	0
181 to 365 days	4	1	3	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	201	109	92	0	0
Average length of time to housing	60.12	50.83	71.13	0	0
Persons who were exited without move-in	44	27	17	0	0
Total persons	245	136	109	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	With Children and			Unknown
		Without Children	Adults	With Only Children	Household Type
7 days or less	25	25	0	0	0

8 to 14 days	42	42	0	0	0
15 to 21 days	53	51	2	0	0
22 to 30 days	53	36	17	0	0
31 to 60 days	159	113	46	0	0
61 to 90 days	202	122	80	0	0
91 to 180 days	403	227	176	0	0
181 to 365 days	85	62	23	0	0
366 to 730 days (1-2 Yrs)	10	10	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1032	688	344	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	With Children and			Unknown
		Without Children	Adults	With Only Children	Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	5	1	4	0	0
61 to 180 days	57	31	26	0	0
181 to 365 days	74	47	27	0	0
366 to 730 days (1-2 Yrs)	126	92	34	0	0
731 days or more	157	145	12	0	0
Total (persons moved into housing)	425	322	103	0	0
Not yet moved into housing	403	186	217	0	0
Data not collected	204	180	24	0	0
Total persons	1032	688	344	0	0

**Q23c: Exit Destination – All persons**

	Total	With Children and			Unknown
		Without Children	Adults	With Only Children	Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	82	80	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	24	24	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	10	10	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0

Subtotal - Permanent Destinations	119	117	2	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	1	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	7	0	7	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	42	40	2	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	54	43	11	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	5	5	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	4	0	4	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal - Other Destinations	4	0	4	0	0
Total	182	165	17	0	0
Total persons exiting to positive housing destinations	119	117	2	0	0
Total persons whose destinations excluded them from the calculation	4	0	4	0	0

Percentage	66.85%	70.91%	15.38%	0	0
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Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-- Without a subsidy	66	66	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-- With on-going subsidy	0	0	0	0	0
Moved to new housing unit-- Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	8	8	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	74	74	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13	0	0
Non-Chronically Homeless Veteran	16	12	4	0
Not a Veteran	773	663	110	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	802	688	114	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	295	238	57	0	0
Not Chronically Homeless	736	449	287	0	0

Client Doesn't Know/Client					
Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1032	688	344	0	0

## Houston-FHEO Caper Checklist

*Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.*

### A. Background Information

1. Did the grantee allocate any funding to fair housing activities?  
**Response: Yes. CR – 35**
2. Name of Fair Housing Agency funded?  
**Response: N/A**
3. Fair housing activity funded and amount  
**Response: In PY 2022, fair housing activities were supported by more than \$150,000 available CDBG funding and other funding sources including CDBG-DR.**

### B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?  
**Response: Yes. CR – 10**
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?  
**Response: Yes. CR – 15**
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?  
**Response: Yes. CR – 35 and Appendix**
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?  
**Response: Yes. CR – 20**
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?  
**Response: Yes. CR – 05**
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?  
**Response: Yes. CR – 35**
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.  
**Response: Yes. CR – 35 and Appendix. HCD, through the City's Fair Housing Hotline, referred callers to HUD, Texas Workforce Commission, and Greater Housing Fair Housing Center when they were identified as relating to fair housing incidents.**



**C. Demographic Characteristics:** Give the demographic information for your jurisdiction

Race Table from CAPER CR-10

Race/Ethnicity	Total	Percent of Total
American Indian/Alaskan Native	15,294	38.3%
Asian	26,561	44.6%
Black or African American	604	8.2%
Native Hawaiian/Other Pacific Islander	223	0.4%
White	74	0.1%
American Indian/Alaskan Native & White	62	0.1%
Asian & White	50	0.3%
Black or African American & White	144	0.5%
American Indian/Alaskan Native & Black or African American	57	0.1%
Other Multi-Racial	963	7.4%
<b>Total</b>	<b>44,032</b>	
Hispanic	10,421	30.0%
Non-Hispanic	33,611	70.0%
<b>Total</b>	<b>44,032</b>	<b>38.3%</b>

City of Houston Race Information

Race/Ethnicity	Total	Percent of Total
White	545,989	24%
Black or African American	509,479	22%
Asian	165,189	7%
American Indian/Alaskan Native	3,669	0.2%
Native Hawaiian/Other Pacific Islander	960	0.0%
American Indian/Alaskan Native & White	8,484	0.4%
Asian & White	12,891	0.6%
Black or African American & White	11,372	0.5%
American Indian/Alaskan Native & Black or African American	2,733	0.1%
Other Multi-Racial	29,938	1.3%
<b>Total</b>	<b>2,304,580</b>	
Hispanic Total	1,013,423	55%
Non-Hispanic Total	1,291,157	44%
<b>Total</b>	<b>2,304,580</b>	

**Source:** U.S. Census Bureau, 2020 Decennial







#### D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

**Response: Yes. CR – 40 and Appendix**

2. Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

**Response: Yes. CR – 40 and Appendix**

3. Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

**Response: Yes. CR – 40 and Appendix**

4. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

**Response: Yes. CR – 40 and Appendix**

5. Are the notices submitted with the CAPER? Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

**Response: Yes, provided in the Appendix. To allow the public to comment on planning documents, such as the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish, Vietnamese, and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats, upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearings and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance with the Texas Open Meetings Act.**





## E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?  
**Response: Yes. See chart on next page.**

Summary of Impediments Addressed	
Program Area	Related Impediments
<b>Multifamily</b>	1: Discrimination in Housing 3. Lack of Housing Affordability and Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 10. Lack of transportation options
<b>HAP</b>	1: Discrimination in Housing 5. Lack of Income/Funding 3. Lack of Housing Affordability and Options 7. Lack of Access to Financial Education/Discriminatory Banking Practices 11. Increased Health Hazard Exposure in Certain Neighborhoods
<b>Public Facilities</b>	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
<b>HRP</b>	1: Discrimination in Housing 5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Increased Health Hazard Exposure in Certain Neighborhoods
<b>MWSBE and Section 3</b>	5. Lack of Income/Funding
<b>Public Services</b>	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Lack of Communication Between Government and Residents

2. Which of these impediments have been partially addressed, but need additional actions?

**Response: See Appendix**

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

**Response: None identified**

4. Were new impediments identified as actions were taken to address previously identified impediments?

**Response: None identified**

## F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement's direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction?

**Response: Yes. See race tables in C. Demographic Characteristics**





2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction?

**Response: We have captured the disability data from the census, but IDIS does capture all the required disability information needed to make an appropriate comparison.**

2016-2020 American Community Survey 5-Year Estimates (Disability Characteristics)	
Total civilian noninstitutionalized population	2,296,993
Total civilian noninstitutionalized population with a disability	224,151
Population with a disability that are Hispanic or Latino (of any race)	72,539
Percent with disability	9.8%
Percent with disability; Hispanic or Latino (of any race)	7.1%
Percent with hearing difficulty	2.3%
Percent with vision difficulty	2.0%
Percent with cognitive difficulty	4.3%
Percent with ambulatory difficulty	5.5%
Percent with self-care difficulty	2.4%
Percent with independent living difficulty	4.8%

**Source:** U.S. Census Bureau, Table S1810

3. Indirect Benefits
  - Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters
  - Are these activities consistent with what was proposed in the Action Plan?

**Response: N/A, this is a HUD reviewer activity.**

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

**Response: HCD continues to work on projects in Complete Community areas and in LMI areas.**

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?
  - If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

**Response: The progress of construction and rehabilitation projects accessible to persons with disabilities are reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards and 15 affordable rental units were created or rehabilitated at Campanile on Congress and Green Oaks Apartments.**





## Fair Housing Impediments/Actions Matrix (CR35)

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>1. Provide counseling through the City's Fair Housing Hotline</b>            The City's Fair Housing Hotline provides a year-round, free resource to citizens who may have been discriminated against or have questions or concerns about various tenant and landlord issues. This action will continue to provide a resource to anyone living in, owning housing, or planning to move to the Houston area that may have a question or concern about their rights. The Fair Housing Hotline is one way to address several impediments by empowering citizens about their rights, giving citizens various ways to remedy possible discriminatory actions, and preventing future discrimination from occurring.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time            CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Assist 1,500 callers with resources regarding housing issues</li> <li>Monitor call data to review trends and community needs to inform outreach strategies</li> </ul>	<ul style="list-style-type: none"> <li>Assisted 1,128 callers.</li> </ul>
<p><b>2. Provide fair housing and HCD housing program information to government staff and housing stakeholders.</b>            HCD will provide education and outreach through trainings, presentations, informational brochures, and other methods to government staff and housing stakeholders, including subrecipients, contractors, developers, and nonprofit and for-profit partners. This action will address the impediment of lack of knowledge by providing fair housing training to inform staff and housing stakeholders about regulations and compliance under fair housing laws to prevent discrimination.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<p>CDBG: Staff Time            CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Reach 200 HCD stakeholders with information about fair housing</li> </ul>	<ul style="list-style-type: none"> <li>143 stakeholders were reached at the 1.5-hour Landlord/Property Manager Fair Housing Training.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>3. Provide fair housing and HCD housing program information to residents</b></p> <p>a) HCD will create a fair housing outreach plan to inform 500,000 residents of their fair housing rights, the fair housing complaint process, tenant and landlord relations, and HCD's general programs. The outreach will likely consist of direct mailings, social media, print advertisements, informational brochures, and presentations. This action will address the lack of knowledge of existing fair housing and housing resources by creating an array of targeted marketing for groups that have little or no knowledge of fair housing rights, fair housing laws, or HCD housing programs.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p> <p>12. Lack of Communication between government and residents</p>	<p>CDBG: Staff Time</p> <p>CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Reach 100,000 people with fair housing information</li> <li>Create new materials and accessible materials, including in other languages</li> </ul>	<ul style="list-style-type: none"> <li>HCD reached 629,000 people with fair housing information.</li> </ul>
<p><b>4. Preserve affordable housing units</b></p> <p>HCD will fund the preservation of at least 30 affordable housing rental units through the Multifamily Housing Development Program. This action will preserve the supply of existing affordable housing for low- and moderate-income households, addressing the lack of quality affordable housing options for members of protected classes.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG</p> <p>HOME</p> <p>TIRZ</p> <p>Bond</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>No rehabs of multifamily rental homes are expected to complete during PY 2022</li> <li>No affordability periods will be extended for expiring affordable homes during PY 2022</li> </ul>	<ul style="list-style-type: none"> <li>HCD requested to extend the affordability periods for 0 expiring affordable multifamily homes.</li> </ul>
<p><b>5. Create affordable housing units</b></p> <p>HCD will fund the creation of 1,500 new affordable housing rental units using entitlement and DR funding through the Multifamily Housing Development Program and Small Rental Development Program. This action will expand the supply of affordable housing for low- and moderate-income families, addressing the lack of affordable housing options for members of protected classes.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG</p> <p>HOME</p> <p>TIRZ</p> <p>Bond</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>58 new affordable rental homes completed with entitlement funds with hundreds of homes under construction</li> </ul>	<ul style="list-style-type: none"> <li>HCD built 54 City of Houston affordable rental homes.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>6. Fund the creation or preservation accessible rental units</b>            Through HCD's Multifamily Housing Development Program, rental developments must produce a minimum number of Section 504 accessible rental units. HCD's Home Repair Programs will prioritize persons with disabilities, seniors, and families with children. This action will increase the availability of quality accessible units for 50 low- and moderate-income households directly addressing the lack of accessible housing.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<p>CDBG HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Fund creation or preservation 12 Section 504 accessible rental units</li> </ul>	<ul style="list-style-type: none"> <li>• HCD funded the creation of 15 Section 504 accessible rental units.</li> </ul>
<p><b>7. Expand homeownership opportunities by building new single family homes available for low- and moderate-income households</b>            HCD will build new homes through the CHDO Program and the New Home Development Program in areas that are high opportunity or having active reinvestment, such as in Complete Communities. This action will provide new opportunities not currently available for low- and moderate-income households searching for homeownership.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Issue at least one NOFA funding developers to build affordable single family homes throughout the city</li> </ul>	<ul style="list-style-type: none"> <li>• HCD continues working with CHDOs to build new affordable homes.</li> </ul>
<p><b>8. Revise Chapter 42 Subdivision, Developments, and Platting</b>            The Planning and Development Department will work to revise Chapter 42 Subdivisions, Developments, and Platting in the City's Code of Ordinances. Part of this process will include ways to promote or remove barriers to develop additional affordable homes in Houston. This action could encourage the development of affordable homes, thereby increasing the supply available.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Continue to partner with the Planning Department as they gather input to update Chapter 42</li> </ul>	<ul style="list-style-type: none"> <li>• The Planning Department received feedback from the Planning Commission for changes to Chapter 42 in June 2023 before presenting to City Council for approval.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>9. Fund homebuyer assistance loans</b> HCD provides homebuyer assistance, through downpayment and other financial assistance, to income-eligible low-, moderate-, and middle-income households for home purchases. This action will expand housing choice for low-, moderate- and middle-income households by allowing these households to seek housing in neighborhoods that may have more opportunity.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME CDBG-DR</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Fund 50 loans</li> </ul>	<ul style="list-style-type: none"> <li>• HCD funded 155 households with homebuyer downpayment assistance of \$30,000 using CDBG, CDBG-17 and through the Homebuyer's Choice Program.</li> </ul>
<p><b>10. Provide home repair assistance for 2,500 low- and moderate-income households</b> HCD's home repair programs will assist qualified low- and moderate-income homeowners with needed home repairs or reconstruction to create a safe living environment. This action will address the lack of income of low- and moderate-income homeowners by assisting with home repair activities. In addition, it helps to improve the homes in mostly low-income, minority areas, as well as for protected classes including persons with disabilities and families with children, which are prioritized in the programs.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>CDBG TIRZ</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Provide home repair assistance to 32 households</li> <li>• Prioritize families, households with a person with a disability, and seniors</li> </ul>	<ul style="list-style-type: none"> <li>• HCD provided housing repair assistance to 25 households using CDBG, CDBG-DR15, and CDBG-DR17.</li> <li>• HCD prioritized families, households with a person with a disability, and seniors.</li> </ul>
<p><b>11. Carry out economic development activities to create or retain jobs</b> HCD will continue to fund economic development activities such as businesses lending to create or retain 481 jobs. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed or retain employment.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>5. Lack of Income/Funding</p>	<p>CDBG Section 108</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• The Harvey Economic Development Program will continue accepting and funding applications.</li> </ul>	<ul style="list-style-type: none"> <li>• HCD did not complete any economic development related activities in PY 2022 with entitlement funds.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>12. Prioritize affordable home development near transit options and in high opportunity areas</b>  HCD will prioritize housing proposals near transportation options and high opportunity areas by giving priority to proposals through the RFP process. HCD will also review the selection process of City support for housing tax credit proposals to ensure some affordable homes are developed in high opportunity areas. This action will address the lack of transportation options by creating greater access to transit opportunities by locating affordable housing near transit and will address patterns of segregation by locating affordable housing in areas with more opportunity.</p> <p style="text-align: right;"><b>Priority: High</b></p>	10. Lack of transportation options	N/A	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>100% of RFPs will have priority for proximity to transit and areas of opportunity</li> <li>HCD staff will review process of selecting tax credit proposals for City support</li> </ul>	<ul style="list-style-type: none"> <li>No general RFP/NOFA for affordable multifamily development was published in PY 2022.</li> </ul>
<p><b>13. Monitor fair housing data</b>  HCD will collect and analyze various data sets including from the Fair Housing Hotline, HMDA, and fair housing complaints. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease private lending discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	1. Discrimination in Housing  2. Lack of Knowledge about Fair Housing	CDBG: Staff Time	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Update and maintain database of longitudinal fair housing data</li> </ul>	<ul style="list-style-type: none"> <li>HCD updated and analyzed HUD fair housing complaints.</li> </ul>
<p><b>15. Identify areas where the cost of land is increasing and areas outside minority areas that would support affordable housing</b>  HCD will gather research to perform its third Market Value Analysis. Performing a third analysis will help to identify areas that have had market value increases so that funding can be best utilized by maintaining affordability in areas with growing opportunity and increased market development.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	3. Lack of Housing Affordability and Options  6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	CDBG CDBG-DR 17	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Perform market value analytics</li> <li>Produce the third Market Value Analysis for Houston</li> </ul>	<ul style="list-style-type: none"> <li>HCD completed the MVA in December 2022.</li> </ul>







## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>17. Provide outreach about the MWSBE and Section 3 Programs</b>                      HCD will promote available job opportunities to low-income and minority persons through the MWSBE / Section 3 Program while conducting 50 outreach activities reaching 10,000 individuals. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>5. Lack of Income/Funding</p>	<p>CDBG: Staff Time</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Conduct 10 outreach activities and reach 2,000 individuals</li> </ul>	<ul style="list-style-type: none"> <li>Conducted 177 outreach activities.</li> <li>Reached 6,879 individuals and business owners.</li> <li>A total of 203 Section 3 Workers obtained the certification during program year 2022 out of the total of 594 active certified workers.</li> <li>A total of 44 Section 3 Business Concerns obtained the certification during program year 2022 out of the total of 129 active certified entities.</li> </ul>
<p><b>18. Host and attend events to provide information about HCD and housing programs</b>                      HCD staff will attend city and non-city events to spread the word about the number of people HCD assists and how HCD and other affordable housing programs work.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>9. NIMBY Resistance</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Attend 75 events to provide information about HCD</li> </ul>	<ul style="list-style-type: none"> <li>Attended and hosted 41 events and provided information to more than 6,452 individuals.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>19. Work to dispel misconceptions about assisted housing</b>            HCD and HHA will work to dispel the perception that assisted housing is just for minorities by conducting outreach to inform the public on assisted housing opportunities. HCD will expand upon the SAY YES! Campaign. This action will target non-minority households to reduce NIMBY sentiment and misconceptions about assisted housing.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	10. NIMBY Resistance	CDBG: Staff Time CDBG: Outreach materials	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Continue to be involved in national education campaign</li> <li>Host presentations for community members</li> </ul>	<ul style="list-style-type: none"> <li>HCD held a presentation to promote created materials to help educate residents, stakeholders, and the public about affordable home development: <i>Engaging Neighborhoods for a More Affordable Houston.</i></li> <li>HHA worked to combat NIMBY resistance and support fair housing efforts throughout Houston.</li> </ul>
<p><b>20. Fund youth enrichment and afterschool programs to children in low- and moderate-income areas</b>            HCD will continue to fund youth enrichment and afterschool programs through its public services program for 28,075 children in low- and moderate-income areas of the city over the next five years. This action increases the number of activities available for youth in the city.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Fund youth enrichment and education programs for 665 children</li> </ul>	<ul style="list-style-type: none"> <li>HCD funded youth enrichment and education program for 869 children.</li> </ul>
<p><b>21. Fund programs that provide job training to low- and moderate-income individuals and individuals from protected classes</b>            HCD will continue to fund job training for 1,585 persons through its public services program for low- and moderate-income individuals and persons from protected classes. This action will help to improve the skills of residents enhancing their previous education while preparing them for the workforce.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	5. Lack of Income/Funding  8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Support job training for 305 persons</li> </ul>	<ul style="list-style-type: none"> <li>HCD supported job training for 277 individuals.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>22. Remove lead-based paint hazards from homes</b>                      HHD will remove lead-based paint hazards from homes to protect families at risk. This action will help protect families in low- and moderate-income areas, including those of certain protected classes, from health hazards in their community.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG: Staff Time CDBG: Outreach Materials HHSD	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Fund the removal of hazards from 25 homes</li> </ul>	<ul style="list-style-type: none"> <li>Remediated 45 homes of lead-based paint hazards.</li> </ul>
<p><b>23. Partner with local organizations and contractors to expand fair housing activities in Houston</b>                      HCD will contract with one or more organizations to carry out fair housing activities or to build capacity to carry out future activities. These may include conducting fair housing testing or studies. This action will help to promote fair housing awareness and reveal actual discriminatory practices taking place in the community so that future resources can be better allocated to address discrimination.</p> <p style="text-align: right;"><b>Priority: High</b></p>	1. Discrimination in Housing	CDBG: Staff Time	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Fund 7 organizations to carry out fair housing activities or studies</li> </ul>	<ul style="list-style-type: none"> <li>Funded 4 local nonprofits to complete fair housing and hurricane preparedness outreach beginning in June 2022 and ending November 2022.</li> </ul>
<p><b>24. Work with partners to expand funding for fair housing activities</b>                      HCD will pursue additional resources by applying for grants and growing relationships with banks to support its continued fair housing efforts. In addition, funding capacity will be leveraged. This action is intended to lead to an increase in fair housing funding which will help to implement these actions while the city continues to receive dwindling entitlement funding.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	5. Lack of Income/Funding	CDBG: Staff Time	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Increase funding available</li> </ul>	<ul style="list-style-type: none"> <li>HCD continues to pursue additional funding opportunities for fair housing activities.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>25. Partner with 25 other organizations to promote asset building programs and financial literacy programs</b></p> <p>HCD will partner with other agencies such as the United Way, City departments, local government counterparts, and housing counseling agencies by providing fair housing resources and information about the City's downpayment assistance program. This action will address the lack of income and the lack of financial literacy of residents by working with partners to direct families that are interested in the downpayment assistance program but aren't yet ready for homeownership to the resources available to improve their financial standing.</p> <p style="text-align: right;"><b>Priority: Low</b></p>	<p>5. Lack of Income/Funding</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p>	CDBG: Staff Time	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Partner with 5 organizations</li> </ul>	<ul style="list-style-type: none"> <li>Partnered with several organizations, including the Credit Coalition, for the four-part series 360 Road to Homeownership, preparing residents to become first-time homeowners by focusing on the importance of building credit, real expectations of homeownership, and how to build a credit score. The series occurred in fall of 2022 and spring of 2023.</li> </ul>
<p><b>26. Protect households from impacts of future flood events</b></p> <p>HCD will purchase homes in areas that consistently have flooded through the Housing Buyout Program and the Multifamily Buyout Programs. This action will protect Houstonians by removing homes from areas that are most likely to flood.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	<p>CDBG-DR 15 CDBG-DR 16 CDBG-DR 17 CDBG-MIT</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>0 buyouts are expected during PY 2022</li> </ul>	<ul style="list-style-type: none"> <li>No properties were bought out in PY 2022.</li> </ul>
<p><b>27. Create a Stormwater Master Plan</b></p> <p>HPW will develop a Stormwater Master Plan based on modeling of rainfall impacts on city watersheds to identify neighborhoods at risk of flooding due to infrastructure inadequacies, overland sheet flow and/or out of banks inundation. Model outputs will be reviewed in the context of other data sources (311 service requests, FEMA claims) to direct further analyses and project development.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	CDBG-MIT	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Continue to work with contractors on modeling to identify stormwater risks</li> </ul>	<ul style="list-style-type: none"> <li>Contractors began work to create the Stormwater Master Plan, which is expected to be completed in early 2024.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p><b>28. Review and enhance infrastructure data</b> The City will review and seek out additional datasets to for analysis of infrastructure inadequacies and imbalances. This research and analysis action will help in the allocation of future infrastructure resources in minority neighborhoods.</p> <p style="text-align: right;"><b>Priority: High</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG-MIT	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Review and add one or more infrastructure datasets to the City's infrastructure data annually</li> </ul>	<ul style="list-style-type: none"> <li>HCD GIS team continues to seek and review new datasets.</li> </ul>
<p><b>29. Interdepartmental resilience coordination</b> HCD, Mayor's Office, Office of Emergency Management, and Houston Public Works will meet to discuss and align planning and implementation initiatives. These meetings will also include discussions regarding proposed Complete Communities improvements and other City initiatives.</p> <p style="text-align: right;"><b>Priority: High</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG-MIT	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Meet regularly to coordinate activities between Departments</li> </ul>	<ul style="list-style-type: none"> <li>Departments met monthly and as needed regarding disaster recovery planning activities and the Resilience Plan.</li> </ul>
<p><b>30. Support and build capacity of Houston Land Bank and Houston Community Land Trust</b> HCD will support the Houston Land Bank and Houston Community Land Trust through staff and financial support. This will assist the City to expand its efforts to create affordable homes in Houston.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	TIRZ Bond	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Continue to support HLB and HCLT</li> </ul>	<ul style="list-style-type: none"> <li>TIRZ Bonds have been approved to be used for new construction of single family homes that will be a part of the HLB, HCLT, and the New Home Development Program. Houston Land Bank assisted 54 households purchase a home.</li> <li>Homebuyer Choice Program assisted 70 households with homebuyer assistance to locate any home in the city that is eligible for aid and put into the HCLT.</li> </ul>





**Acronyms** – AFFH: Affirmatively Furthering Fair Housing, CRA: HCD’s Community Reinvestment Area, DON: Department of Neighborhoods, GHFHC: Greater Houston Fair Housing Center, HCD: Housing and Community Development Department, HCIL: Houston Center for Independent Living, HCV: Housing Choice Voucher, HHA: Houston Housing Authority, HHD: Houston Health Department, HUD: U.S. Department of Housing and Urban Development, HUD-FHEO: HUD’s Office of Fair Housing and Equal Opportunity. MOPD: Mayor’s Office Persons with Disabilities, Planning: Planning and Development Services Department, PRD: Parks and Recreation Department, HPW: Houston Public Works Department, SWMD: Solid Waste Management Department





## PY 2022 CAPER Public Notice (CR35)

### Published Houston Chronicle on September 2, 2023

**Public Notice**

The City of Houston Housing and Community Development Department (HCD) will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022 (July 1, 2022 – June 30, 2023) to the U.S. Department of Housing and Urban Development (HUD). The CAPER is an annual report that outlines the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Grant, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant.

View the Draft 2022 CAPER at the following locations.

- Online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
- Main Public Library – 500 McKinney Street, 77002
- HCD Office – 2100 Travis Street, 9th Floor, 77002 (Copies of the document in an accessible format will be available at this location, upon request.)

The general public may comment on the Draft 2022 CAPER from **Saturday, September 2, 2023, to Sunday, September 17, 2023**. Public comments may be submitted by

- email to [HCDPlanning@houstontx.gov](mailto:HCDPlanning@houstontx.gov)
- mail to HCDD, ATTN: Planning and Grants Reporting, 2100 Travis Street, 9th Floor, Houston, Texas 77002
- voicemail at 832-394-5400, or
- online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)

A summary of comments received will be included in the final 2022 CAPER and will be posted to the HCD website, upon submission to HUD.

For specific questions or concerns about fair housing or landlord/tenant relations, please contact Yolanda Jeffries at 832-394-6200, extension 1. For more information about HCD and its programs, please access HCD's website at [www.houstontx.gov/housing](http://www.houstontx.gov/housing).

### Published La Voz on September 13, 2023

**Aviso Público**

El Departamento de Vivienda y Desarrollo Comunitario (HCD, por sus siglas en inglés) de la Ciudad de Houston presentará su Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) para el Año del Programa 2022 (1 de julio de 2022 - 30 de junio de 2023) al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El CAPER es un informe anual que describe el uso de los siguientes subsidios: Subvención Global para el Desarrollo de la Comunidad (CDBG, por sus siglas en inglés), Subvención del Programa Sociedades de Inversión (HOME), Subvención para Soluciones de Emergencia (ESG, por sus siglas en inglés) y Subvención de Oportunidades de Vivienda para Personas con SIDA (HOPWA, por sus siglas en inglés).

Consulte el borrador del CAPER 2022 en los siguientes lugares.

- En línea en [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
- Biblioteca Pública Principal - 500 McKinney Street, 77002
- Oficina del HCD - 2100 Travis Street, Piso 9, 77002 (Copias del documento en un formato accesible estarán disponibles en este lugar, previa solicitud).

El público en general podrá hacer comentarios sobre el Borrador del CAPER 2022 desde el sábado 2 de septiembre de 2023 hasta el domingo 17 de septiembre de 2023. Los comentarios del público pueden enviarse por

- por correo electrónico a [HCDPlanning@houstontx.gov](mailto:HCDPlanning@houstontx.gov)
- por correo a HCDD, ATTN: Planning and Grants Reporting, 2100 Travis Street, 9th Floor, Houston, Texas 77002
- buzón de voz al 832-394-5400, o
- en línea en [www.houstontx.gov/housing](http://www.houstontx.gov/housing)

Se incluirá un resumen de los comentarios recibidos en el CAPER final de 2022 y se publicará en el sitio web del HCD, una vez enviado al HUD.

Para preguntas o inquietudes específicas sobre vivienda justa o relaciones entre propietarios e inquilinos, comuníquese con Yolanda Jeffries al 832-394-6200, extensión 1. Para obtener más información sobre el HCD y sus programas, visite el sitio web del HCD en [www.houstontx.gov/housing](http://www.houstontx.gov/housing).





## Substantial Amendments





City of Houston, Texas, Ordinance No. 2022 - JLJ

**AN ORDINANCE APPROVING AND AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE AMENDED 2019 ANNUAL ACTION PLAN, INCLUDING THE BUDGET FOR THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CARES ACT PROGRAM; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 22, 2019, pursuant to Ordinance No. 2019-381, as amended, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2019 Annual Action Plan ("2019 Plan"), including an application and budget for the Housing Opportunities for Persons with AIDS ("HOPWA") Program, among others, to the United States Department of Housing and Urban Development ("HUD"), and the acceptance of the funds, if awarded; and

**WHEREAS**, on March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act ("CARES Act"), Public Law 116-136, authorized a special allocation of HOPWA CARES Act ("HOPWA-CV") funds, among others, to state and local jurisdictions to prevent, prepare for, and respond to the Coronavirus ("COVID-19"); and

**WHEREAS**, pursuant to the CARES Act, HUD allocated \$23,277,504.00, including \$1,501,211.00 in HOPWA-CV funds, to the City to prevent and respond to COVID-19 impacts through eligible activities in alignment with the 2019 Plan; and

**WHEREAS**, on May 6, 2020, pursuant to Ordinance No. 2020-394, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including an application for HOPWA-CV funds in the amount of \$1,501,211.00, and the acceptance of the funds, if awarded; and

**WHEREAS**, the City's Housing and Community Development Department ("HCDD") now desires to make a substantial amendment to the budget for the HOPWA-CV Program under the Amended 2019 Plan, to make the following changes: (i) decrease funding for the "Supportive Services" activity (-\$65,860.93), the "Project or Tenant Based Rental Assistance" activity (-\$107,112.97), and the "Sponsor Administration" activity (-\$29,860.83) and (ii) add funding to the "Short-Term Rent, Mortgage and Utility Subsidies" activity (+\$202,834.73); and

**WHEREAS**, this substantial amendment to the budget for the HOPWA-CV Program under the Amended 2019 Plan is necessary to reallocate funds among the following activities:

Activity	Budget Decrease	Budget Increase
Supportive Services	(\$65,860.93)	
Project or Tenant Based Rental Assistance	(\$107,112.97)	
Sponsor Administration	(\$29,860.83)	
Short-Term Rent, Mortgage and Utility Subsidies		\$202,834.73
<b>Total 2019 HOPWA-CV Budget Changes</b>	<b>(\$202,834.73)</b>	<b>\$202,834.73</b>

**WHEREAS**, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five percent (25%) of the original budget, or when an activity is added to or deleted from the Amended 2019 Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to further amend the Amended 2019 Plan, including the budget for the HOPWA-CV Program; and

**WHEREAS**, as stipulated by federal regulations, residents have 30 days to comment on this substantial amendment to the Amended 2019 Plan, as amended, before it is approved by City Council, which 30-day review and comment period extended from September 15, 2022 through October 15, 2022; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby further amends the HOPWA-CV budget under the Amended 2019 Plan, authorized pursuant to Ordinance No. 2020-394, passed on May 6, 2020, in the manner set forth below:

Budget Year Amended	Activity	Budget Decrease	Budget Increase
2019	Supportive Services	(\$65,860.93)	
2019	Project or Tenant Based Rental Assistance	(\$107,112.97)	
2019	Sponsor Administration	(\$29,860.83)	
2019	Short-Term Rent, Mortgage and Utility Subsidies		\$202,834.73
<b>Total 2019 HOPWA-CV Budget Changes:</b>		<b>(\$202,834.73)</b>	<b>\$202,834.73</b>

**Section 2.** That by this substantial amendment the aforementioned reallocation of funds will result in a current allocation of funds under the Amended 2019 Plan, including the Budget for the HOPWA-CV Program, as set forth under Exhibit "A", attached hereto and incorporated herein by reference.

**Section 3.** That the Mayor, or the Mayor's designee, is hereby authorized to execute the substantial amendment to the Amended 2019 Plan and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such substantial amendment to the Amended 2019 Plan, and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That the public notice of this substantial amendment to the Amended 2019 Plan was published in the Houston Chronicle from September 15, 2022 through October 15, 2022. During the 30-day comment period, HCDD did not receive in writing any comments or views of citizens in response to this substantial amendment to the Amended 2019 Plan.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the program activities as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine consistency with the mandates of the Coronavirus Aid, Relief and Economic Security Act:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such

certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED this day \_\_\_\_\_ of \_\_\_\_\_ 2022.**

**APPROVED this \_\_\_ day of \_\_\_\_\_, 2022.**

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is NOV 08 2022.

*yf/f-}J*  
\_\_\_\_\_  
City Secretary

\*DocuSigned by:

Prepared by Legal Dept. ~~1:11:03:00 VI~~  
(KC/ea/09/30/2022) Senior Assistant City Attorney  
Requested by Keith W. Bynam, Director, Housing and Community Development Department  
L.D. File No. RE-0000000540  
FUND REF: No New Funding Required  
(Reallocation of \$202,834.73)  
Housing Opportunities for Persons with AIDS Grant - CARES ACT  
Federal Government - Grant Funded (5000)

Meeting 11/02/2022

Aye	No	
		<b>Mayor Turner</b>
...	...	<b>Council Members</b>
		Peck
<b>Absent on City business</b>		Jackson
		Kamin
		Evans-Shabazz
		Martin
		Thomas
		Huffman
		Cisneros
<b>Absent on personal business</b>		Gallegos
		Pollard
		Castex-Tatum
		Knox
		Robinson
		Kubesh
		Plummer
		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 8/2/2022

**EXIDBIT "A"**

PREPARED: July 6, 2022  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

PROJECTED USE OF HOPWA-CV FUNDS  
 HOPWA-CV 2019  
 July 1, 2019 through June 30, 2020

HOPWA-CV ACTIVITIES	CURRENT REMAINING ALLOCATION	ADDITIONAL ALLOCATION	CURRENT REVISED ALLOCATION	% CHANGE FROM LAST SUBSTANTIAL AMENDMENT OF REVISED ALLOCATION(S)	CUMULATIVE % of REVISED ALLOCATION(S)
Supportive Services	\$ 261,018.00	\$ (65,860.93)	\$ 195,157.07	-25.23%	13.0%
Project or Tenant Based Rental Assistance	\$ 200,000.00	\$ (107,112.97)	\$ 92,887.03	-53.56%	6.2%
Short-term Rent, Mortgage & Utility Subsidies	\$ 800,000.00	\$ 202,834.73	\$ 1,002,834.73	25.35%	66.8%
Grantee Administration - HCDD	\$ 90,072.00	\$ -	\$ 90,072.00	0.00%	6.0%
Sponsor Administration - Subgrantees	\$ 150,121.00	\$ (29,860.83)	\$ 120,260.17	-19.89%	8.0%
<b>TOTAL</b>	<b>\$ 1,801,211.00</b>	<b>\$ -</b>	<b>\$ 1,501,211.00</b>		<b>100.0%</b>

City of Houston, Texas, Ordinance No. 2023 - *VI*—

**AN ORDINANCE APPROVING AND AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE AMENDED 2019 ANNUAL ACTION PLAN, INCLUDING THE BUDGET FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS PROGRAM; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 22, 2019, pursuant to Ordinance No. 2019-381, as amended, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2019 Annual Action Plan ("2019 Plan"), including an application and budget for the Community Development Block Grant ("CDBG") Program, among others, to the United States Department of Housing and Urban Development ("HUD"), and the acceptance of the funds, if awarded; and

**WHEREAS**, on March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act ("CARES Act"), Public Law 116-136, authorized a special allocation of CDBG Coronavirus ("CDBG-CV") funds, among others, to state and local jurisdictions to prevent, prepare for, and respond to the Coronavirus ("COVID-19"); and

**WHEREAS**, pursuant to the CARES Act, HUD allocated \$23,277,504.00, including \$14,523,741.00 in CDBG-CV funds, to the City to prevent and respond to COVID-19 impacts through eligible activities in alignment with the 2019 Plan; and

**WHEREAS**, on May 6, 2020, pursuant to Ordinance No. 2020-394, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including an application for CDBG-CV funds in the amount of \$14,523,741.00, and the acceptance of the funds, if awarded; and

**WHEREAS**, on June 17, 2020, pursuant to Ordinance No. 2020-511, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including a reallocation of CDBG-CV funds; and

**WHEREAS**, pursuant to the CARES Act, HUD has provided an additional \$21,274,068.00 in CDBG-CV funding to supplement previously allocated funding to prevent and respond to COVID-19 impacts in the City through grant-eligible activities in alignment with the 2019 Plan, as amended; and

**WHEREAS**, on November 10, 2020, pursuant to Ordinance No. 2020-967, the City Council approved and authorized the submission of an Amended 2019 Annual Action Plan ("Amended 2019 Plan") to HUD, which included a revised application and budget for CDBG-CV funds in the amount of \$35,797,809.00, and the acceptance of the funds, if awarded; and

**WHEREAS**, on July 13, 2022, pursuant to Ordinance No. 2022-538, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD to



decrease funding for the "Public Facilities" activity and add funding to the "Public Services" activity; and

**WHEREAS**, the City's Housing and Community Development Department ("HCDD") now desires to make another substantial amendment to the Budget for the CDBG-CV Program under the Amended 2019 Plan, to make the following changes: (i) decrease funding for the "Public Services" activity (-\$5,353,012.00), and (ii) add funding to the "Public Facilities" activity (+\$5,353,012.00); and

**WHEREAS**, this substantial amendment to the budget for the CDBG-CV Program under the Amended 2019 Plan is necessary to reallocate funds among the following activities:

Community Development Block Grant-' CV		
Activity	Budget Decrease	Budget Increase
Public Services	(\$5,353,012.00)	
Public Facilities		\$5,353,012.00
<b>Total 2019 CDBG-CV Budget Changes</b>	<b>(\$5,353,012.00)</b>	<b>\$5,353,012.00</b>

**WHEREAS**, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five percent (25%) of the original budget, or when an activity is added to or deleted from the Amended 2019 Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to further amend the Amended 2019 Plan, including the budget for the CDBG-CV Program; and

**WHEREAS**, as stipulated by federal regulations, residents have 30 days to comment on this substantial amendment to the Amended 2019 Plan, as amended, before it is approved by City Council, which 5-day review and comment period extended from November 29, 2022 through December 29, 2022; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby further amends the CDBG-CV budget under the Amended 2019 Plan, authorized pursuant to Ordinance No. 2020-967, passed on November 10, 2020, in the manner set forth below:

<b>Budget Year Amended</b>	<b>Activity</b>	<b>Budget Decrease</b>	<b>Budget Increase</b>
2019	Public Services	(\$5,353,012.00)	
2019	Public Facilities		\$5,353,012.00
<b>Total 2019 CDBG-CV Budget Changes:</b>		<b>(\$5,353,012.00)</b>	<b>\$5,353,012.00</b>

**Section 2.** That by this substantial amendment the aforementioned reallocation of funds will result in a current allocation of funds under the Amended 2019 Plan, including the Budget for the CDBG-CV Program, as set forth under Exhibit "A", attached hereto and incorporated herein by reference.

**Section 3.** That the Mayor, or the Mayor's designee, is hereby authorized to execute the substantial amendment to the Amended 2019 Plan and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such substantial amendment to the Amended 2019 Plan, and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That the public notice of this substantial amendment to the Amended 2019 Plan was published in the Houston Chronicle from November 29, 2022 through December 29, 2022. During the 30-day comment period, HCDD did not receive in writing any comments or views of citizens in response to this substantial amendment to the Amended 2019 Plan.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the program activities as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine consistency with the mandates of the Coronavirus Aid, Relief and Economic Security Act:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c),

when applicable;

- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED this**

**day of January, 2023.**

**APPROVED this \_\_\_**

**day of \_\_\_\_\_ 2023.**

---

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JAN 10 2023.

*YAHJ*  
 City Secretary

**r**,  eDocuSigned by:

Prepared by Legal Dept. 1.1.2022 11/11/22  
(KC/ea/12/09/2022)

Senior Assistant City Attorney

Requested by Keith W. Bynam, Director, Housing and Community Development Department  
L.D. File No. LD-RE-0000000729

FUND REF: No New Funding Required  
(Reallocation of \$5,353,012.00)  
Community Development Block Grant - CARES ACT  
Federal Government - Grant Funded (5000)

HighQ/ordsubstantialamendment2022CDBG-CV \_AAP2019

Meeting 1/04/2023

Aye	Nb	
		<b>Mayor Turner</b>
...	...	<b>Council Members</b>
		Peck
		Jackson
		Kamin
		Evans-Shabazz
		Martin
		Thomas
		Huffman
		Cisneros
		Gallegos
		Pollard
		Castex-Tatum
		Knox
		Robinson
		Kubesh
		Plummer
		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 1/10/2023

## **EXHIBIT "A"**

PREPARED: November 22, 2022  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

**PROJECTED USE OF CDBG-CV FUNDS**  
**CDBG-CV 2019**  
 July 1, 2019 through June 30, 2020

CDBG-CV ACTIVITIES	CURRENT ALLOCATION	ADDITIONAL ALLOCATION	CURRENT REVISED ALLOCATION	% CHANGE FROM LAST SUBSTANTIAL AMENDMENT OF REVISED ALLOCATION(S)	CUMULATIVE % of REVISED ALLOCATION(S)
Public Services	\$ 27,616,024.00	(5,353,012.00)	\$ 22,263,012.00	-19.38%	62.2%
Housing Services	\$ 1,022,224.00		\$ 1,022,224.00	0.00%	2.9%
Public Facilities	\$ -	5,353,012.00	\$ 5,353,012.00	100%	15.0%
Planning and Administration	\$ 7,159,561.00		\$ 7,159,561.00	0.00%	20.0%
<b>TOTAL</b>	<b>\$ 35,797,809.00</b>	<b>\$ -</b>	<b>\$ 35,797,609.00</b>		<b>100.00%</b>

City of Houston, Texas, Ordinance No. 2023 - 7

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE 2021 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING A REVISED BUDGET FOR THE HOME INVESTMENT PARTNERSHIPS GRANT-AMERICAN RESCUE PLAN PROGRAM IN THE AMOUNT OF \$37,352,805.00; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on March 11, 2021, the American Rescue Act of 2021 ("ARP"), Public Law 117-2, authorized a special allocation of ARP funds, among others, to state and local jurisdictions to prevent, prepare for, and respond to the Coronavirus ("COVID-19"); and

**WHEREAS**, to address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME Investments Partnership Program ("HOME") to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness or in other vulnerable populations ("HOME-ARP"); and

**WHEREAS**, activities to be performed under HOME-ARP include (1) development and support of affordable housing, (2) tenant-based rental assistance, (3) provision of supportive services, and (4) acquisition and development of non-congregate shelter units; and

**WHEREAS**, on April 21, 2021, pursuant to Ordinance No. 2021-273, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2021 Annual Action Plan ("2021 Plan"), including an application and budget for the HOME Investment Partnerships Grant ("HOME"), among others, to the United States Department of Housing and Urban Development ("HUD"), and the acceptance of the funds, if awarded; and

**WHEREAS**, on December 8, 2021, pursuant to Ordinance No. 2021-1084, the City Council approved and authorized the submission of an Amended 2021 Annual Action Plan ("Amended 2021 Plan") to HUD which included a HOME ARP Allocation Plan and an application and budget for HOME-ARP funds in the amount of \$37,352,805.00, and the acceptance of the funds as set forth below:

HOME Investment Partnerships Program - American Rescue Plan		
Activity	Grant Amount	Percent
Acquisition and/or Development of Non-Congregate Shelters/Program Delivery	\$22,550,000.00	60.4%
Tenant-Based Rental Assistance	\$2,500,000.00	6.7%
Supportive Services	\$6,699,885.00	17.9%
Planning and Administration	\$5,602,920.00	15.0%
<b>Total</b>	<b>\$37,352,805.00</b>	<b>100.0%</b>

**WHEREAS**, the City's Housing and Community Development Department ("HCDD")



now requests approval of a substantial amendment to the Amended 2021 Plan, authorizing the transfer of \$6,700,000.00 in HOME-ARP funds between various activities, by making the following changes: (i) decrease funding for the "Development of Non-Congregate Shelters" activity (-\$6,700,000.00); and (ii) increase funding for the "Supportive Services" activity (+\$6,700,000.00) as set forth below:

HOME Investment Partnership -American Rescue Plan Funds		
Activity	Decrease	Increase
<b>The HOME-ARP Budget is Amended as follows:</b>		
Acquisition and Development of Non-Congregate Shelters	(\$6,700,000.00)	
Supportive Services		\$6,700,000.00
<b>Total HOME-ARP Budget Changes:</b>	<b>(\$6,700,000.00)</b>	<b>\$6,700,000.00</b>

**WHEREAS**, the format and information set forth in the City's Second Amended 2021 Annual Action Plan ("Second Amended 2021 Plan") to be submitted to HUD are based on federal guidance and requirements; and

**WHEREAS**, these changes to the Amended 2021 Plan, including the reallocation of funds in the HOME-ARP budget, are necessary provide supportive services to individuals and families who are homeless, at risk of homelessness or in other vulnerable populations; and

**WHEREAS**, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the Amended 2021 Plan and submit to HUD a Second Amended 2021 Plan, including the revised budget for the HOME-ARP Program; and

**WHEREAS**, the final public notice period for the substantial amendment expired on December 29, 2022, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary; and

**WHEREAS**, as stipulated by federal regulations, residents have 30 days to comment on the proposed Second Amended 2021 Plan before it is approved by City Council, which 30-day review and comment period extended from November 29, 2022 through December 29, 2022; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit the Second Amended 2021 Plan to HUD, including the budget reallocation stated within this ordinance.

**Section 2.** That the Mayor, or the Mayor's designee, is hereby authorized to execute the Second Amended 2021 Plan, the budget and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such Second Amended 2021 Plan, the budget and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 3.** That public notice of the Second Amended 2021 Plan was published in the Houston Chronicle from November 29, 2022 - December 29, 2022. HCDD did not receive any comments or views from citizens in writing, or orally at the public hearings, in response to the proposed Second Amended 2021 Plan.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Revised Application as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine, consistent with the mandates of the ARP Act:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of the Department of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 5.** That the City Council authorizes the Director of HCDD or his or her designee or successor to make final adjustments to the Second Amended 2021 Plan prior to its full execution, as may be required by HUD, without the necessity of returning to City Council for final approval.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 11<sup>th</sup> day of January, 2023.  
APPROVED this \_\_\_ day of \_\_\_, 2023.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JAN 1 2023.

fff-1-0  
City Secretary

oo @  
Prepared by Legal Dept. RL-a  
DD/vm/12/15/22 Senior Assistant City Attorney

Requested by Keith W. Bynam, Director, Housing and Community Development Department  
L.D. File No. 0000000780  
Federal Government - Grant Funded (5000)

Meeting 1/04/2023

Aye	No	
		<b>Mayor Turner</b>
...	...	<b>Council Members</b>
		Peck
		Jackson
		Kamin
		Evans-Shabazz
		Martin
		Thomas
		Huffman
		Cisneros
		Gallegos
		Pollard
		Castex-Tatum
		Knox
		Robinson
		Kubosh
		Plummer
		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW  
 Date: 1/10/2023

**City of Houston, Texas, Ordinance No. 2023 - J - -**

**AN ORDINANCE APPROVING AND AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE 2021 ANNUAL ACTION PLAN, INCLUDING THE BUDGET FOR THE HOME INVESTMENT PARTNERSHIPS PROGRAM; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on April 21, 2021, pursuant to Ordinance No. 2021-273, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2021 Annual Action Plan ("2021 Plan"), including an application and budget for the HOME Investment Partnerships ("HOME") Program, among others, to the United States Department of Housing and Urban Development ("HUD"), and the acceptance of the funds, if awarded; and

**WHEREAS**, the City's Housing and Community Development Department ("HCDD") now desires to make a substantial amendment to the budget for the HOME Program under the 2021 Plan to receive \$4,117,347.69 of additional program income for the HOME 2021 Program year; and

**WHEREAS**, this substantial amendment to the budget for the HOME Program under the 2021 Plan is necessary to reallocate funds among the following activities:

<b>HOME Investment Partnerships Program</b>			
<b>Activity</b>	<b>Current Allocation</b>	<b>Program Income Increase</b>	<b>Revised Allocation</b>
Program Administration	\$1,043,272.00	\$411,734.77	\$1,455,006.77
Multifamily Development	\$4,545,140.00	\$3,200,000.00	\$7,745,140.00
Multifamily Development Delivery	\$598,383.00	\$373,618.47	\$972,001.47
Single Family Development Costs	\$200,000.00	\$131,994.45	\$331,994.45
<b>Total:</b>	<b>\$6,386,795.00</b>	<b>\$4,117,347.69</b>	<b>\$10,504,142.69</b>

**WHEREAS**, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five percent (25%) of the original budget, or when an activity is added to or deleted from the 2021 Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to further amend the 2021 Plan, including the budget for the HOME Program; and

**WHEREAS**, as stipulated by federal regulations, residents have 30 days to comment on this substantial amendment to the 2021 Plan, before it is approved by City Council, which 30-day review and comment period extended from November 23, 2022 through December 23, 2022;

NOW THEREFORE,

\* \* \* \*

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby further amends the HOME budget under the 2021 Plan, authorized pursuant to Ordinance No. 2021-273, passed on April 21, 2021, in the manner set forth below:

<b>HOME Investment Partnerships Program</b>			
<b>Activity</b>	<b>Current Allocation</b>	<b>Program Income Increase</b>	<b>Revised Allocation</b>
Program Administration	\$1,043,272.00	\$411,734.77	\$1,455,006.77
Multifamily Development	\$4,545,140.00	\$3,200,000.00	\$7,745,140.00
Multifamily Development Delivery	\$598,383.00	\$373,618.47	\$972,001.47
Single Family Development Costs	\$200,000.00	\$131,994.45	\$331,994.45
<b>Total:</b>	<b>\$6,386,795.00</b>	<b>\$4,117,347.69</b>	<b>\$10,504,142.69</b>

**Section 2.** That by this substantial amendment the aforementioned reallocation of funds will result in a current allocation of funds under the 2021 Plan, including the budget for the HOME Program, as set forth under Exhibit "A", attached hereto and incorporated herein by reference.

**Section 3.** That the Mayor, or the Mayor's designee, is hereby authorized to execute the substantial amendment to the 2021 Plan and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such substantial amendment to the 2021 Plan, and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That the public notice of this substantial amendment to the 2021 Plan was published in the Houston Chronicle from November 23, 2022 through December 23, 2022. During the 30-day comment period, HCDD did not receive in writing any comments or views of citizens in response to this substantial amendment to the 2021 Plan.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the program activities as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this   j   §//f    day of   January  , 2023.  
 APPROVED this    day of   , 2023.





Meeting 1/04/2023

Aye	No	
		<b>Mayor Turner</b>
...	...	<b>Council Members</b>
		Peck
		Jackson
		Kamin
		Evans-Shabazz
		Martin
		Thomas
		Huffman
		Cisneros
		Gallegos
		Pollard
		Castex-Tatum
		Knox
		Robinson
		Kubosh
		Plummer
		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW  
 Date: 1/10/2023

## **EXHIBIT "A"**

**HOME PROGRAM INCOME BUDGET**

<b>HOME Activities</b>	<b>Last Substantial Amendment</b>	<b>Current Allocation</b>	<b>Program Income Increase</b>	<b>Current Revised Allocation</b>
Program Admin	\$1,043,272.00	\$1,043,272.00	\$411,734.77	\$1,455,006.77
Multifamily Development	\$4,545,140.00	\$4,545,140.00	\$3,200,000.00	\$7,745,140.00
Multifamily Development Delivery Costs	\$598,383.00	\$598,383.00	\$373,618.47	\$972,001.47
Single Family Development Costs	\$200,000.00	\$200,000.00	\$131,994.45	\$331,994.45

**City of Houston, Texas, Ordinance No. 2023 -7de**

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE 2017 ANNUAL ACTION PLAN, 2020 ANNUAL ACTION PLAN AND THE 2022 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING A REVISED BUDGET FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT ("CDBG") PROGRAM IN THE AMOUNT OF \$1,062,576.69; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, the Community Development Block Grant ("CDBG") Entitlement Program provides annual grants on a formula basis to the City of Houston authorized under Title I of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; 42 U.S.C. 5301 et seq.; and

**WHEREAS**, to address the City' need to develop viable urban communities, the United States Department of Housing and Urban Development ("HUD") awarded \$22,348,270.00 in 2017 CDBG funds, \$24,842,664.00 in 2020 CDBG funds and \$24,356,616.00 in 2022 CDBG funds to be administered through various programs for activities that must meet one of the three following national objectives (i) primarily benefit qualifying individuals and families who are low to moderate income, (ii) aid in the prevention or elimination of slums and blight or (iii) to meet an urgent need; and

**WHEREAS**, activities to be performed under the CDBG include (1) Economic Development and (2) Public Facilities and Improvements Activity, (3) Public Services, (4) Single Family Housing Repair, (5) Homeownership Assistance, (6) Lead-Based Paint, (7) Multifamily Housing and (8) Code Enforcement; and

**WHEREAS**, on July 19, 2017, pursuant to Ordinance No. 2017-516 the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2017 Annual Action Plan ("2017 Plan"), including an application and budget for the CDBG, to the HUD, and the acceptance of the funds, if awarded; and

**WHEREAS**, on April 22, 2020, pursuant to Ordinance No. 2020-339 City Council approved and authorized the submission of the 2020 Annual Action Plan ("2020 Plan"), including an application and budget for the CDBG to HUD, and the acceptance of the funds, if awarded; and

**WHEREAS**, on June 22, 2022, pursuant to Ordinance No. 2022-502 City Council approved and authorized the submission of the 2022 Annual Action Plan ("2022 Plan"), including an application and budget for the CDBG to HUD, and the acceptance of the funds, if awarded; and

**WHEREAS**, the City's Housing and Community Development ("HCD") Department now requests approval of a substantial amendment to the 2017 Plan, the 2020 Plan and the 2022 Plan, authorizing the transfer of \$1,062,576.69 in total CDBG funds between various activities under each year's budget, by making the following changes: (i) decrease funding for the "Economic

Development" activity (-\$1,062,576.69); and (ii) increase funding for the "Public Facilities and Improvement" activity (+\$1,062,576.69) as set forth by year below:

<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>		
Activity	Decrease	Increase
<b>The 2017 Action Plan Budget Amendment is Amended as follows:</b>		
Economic Development	(\$160,907.69)	
Public Facilities and Improvements		\$160,907.69
<b>Total CDBG 2017 Budget Changes:</b>	<b>(\$160,907.69)</b>	<b>\$160,907.69</b>
<b>The 2020 Action Plan Budget Amendment is Amended as follows:</b>		
Economic Development	(\$250,000.00)	
Public Facilities and Improvements		\$250,000.00
<b>Total CDBG 2020 BuMet Changes:</b>	<b>(\$250,000.00)</b>	<b>\$250,000.00</b>
<b>The 2022 Action Plan Budget Amendment is Amended as follows:</b>		
Economic Development	(\$651,669.00)	
Public Facilities and Improvements		\$651,669.00
<b>Total CDBG 2022 Budget Changes:</b>	<b>(\$651,669.00)</b>	<b>\$651,669.00</b>
<b>Total 3 Year Combined CDBG Budget Changes:</b>	<b>(\$1,062,576.69)</b>	<b>\$1,062,576.69</b>

**WHEREAS**, the format and information set forth in the City's Amended 2017 Annual Action Plan, Amended 2020 Annual Action Plan and 2022 Amended Annual Action Plan (collectively the "Amended Plans") to be submitted to HUD are based on federal guidance and requirements; and

**WHEREAS**, these changes to the Amended Plans, including the reallocation of funds in the CDBG budget, are necessary to revitalize communities and foster community economic development; and

**WHEREAS**, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the plan; and

**WHEREAS**, HCD has publicized in the Houston Chronicle its intent to amend the Amended Plans and submit to HUD a 2017 Amended Annual Action Plan, a 2020 Amended

Annual Action Plan and a 2022 Amended Annual Action Plan, including the revised budgets for the CDBG Program for each year; and

**WHEREAS**, the final public notice period for the substantial amendment expired on March 5, 2023, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary; and

**WHEREAS**, as stipulated by federal regulations, residents have 30 days to comment on the proposed Amended Plans before it is approved by City Council, which 30-day review and comment period extended from February 3, 2023 to March 5, 2023; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit the Amended Plans to HUD, including the budget reallocation stated within this ordinance.

**Section 2.** That the Mayor, or the Mayor's designee, is hereby authorized to execute the Amended Plans, the budget and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such Amended Plans, the budget and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 3.** That public notice of the Amended Plans was published in the Houston Chronicle from February 2, 2023 to March 5, 2023. HCD did not receive any comments or views from citizens in writing, or orally at the public hearings, in response to the proposed Second Amended Plans.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Revised Application as originally adopted. Accordingly, if the Mayor, through the Director of HCD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine, consistent with the mandates of the CDBG:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;

- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of the Department of HCD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 5.** That the City Council authorizes the Director of HCD or his or her designee or successor to make final adjustments to the Second Amended Plans prior to its full execution, as may be required by HUD, without the necessity of returning to City Council for final approval.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Chaiter.

**PASSED AND ADOPTED this  f, ffi  day of \_\_\_\_\_, 2023.**

**APPROVED this \_\_\_ day of \_\_\_\_\_, 2023.**

\_\_\_\_\_  
Mayor of the City of Houston





Meeting 3/08/2023

Aye	No	
		<b>Mayor Turner</b>
....	....	<b>Council Members</b>
		Peck
		Jackson
		Kamin
		Evans-Shabazz
		Martin
		Thomas
		Huffman
		Cisneros
		Gallegos
		Pollard
		Castex-Tatum
		Knox
		Robinson
<b>Absent</b>		Kubosh
		Plummer
		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 3/14/2023



**Appendix 2: Maps**

New Affordable Homes Built .....214

Housing Rehabilitation .....215

Direct Financial Assistance to Homebuyers .....216

Lead Hazard Reduction Demonstration Program .....217

Multifamily Housing Developments .....218

Public Facilities and Improvement Projects .....219

Code Enforcement Citations Issued by Census Tract .....220

Code Enforcement Site Inspection by Census Tract .....221

Child Care Council Administered Public Service Agencies .....222

Houston Public Library Mobile Express .....223

Juvenile Delinquency Prevention Program .....224

Mayor’s Anti-Gang Office – Early Intervention Services Schools (CDBG).....225

Mayor’s Anti-Gang Office – Early Intervention Services Parks (CDBG) .....226

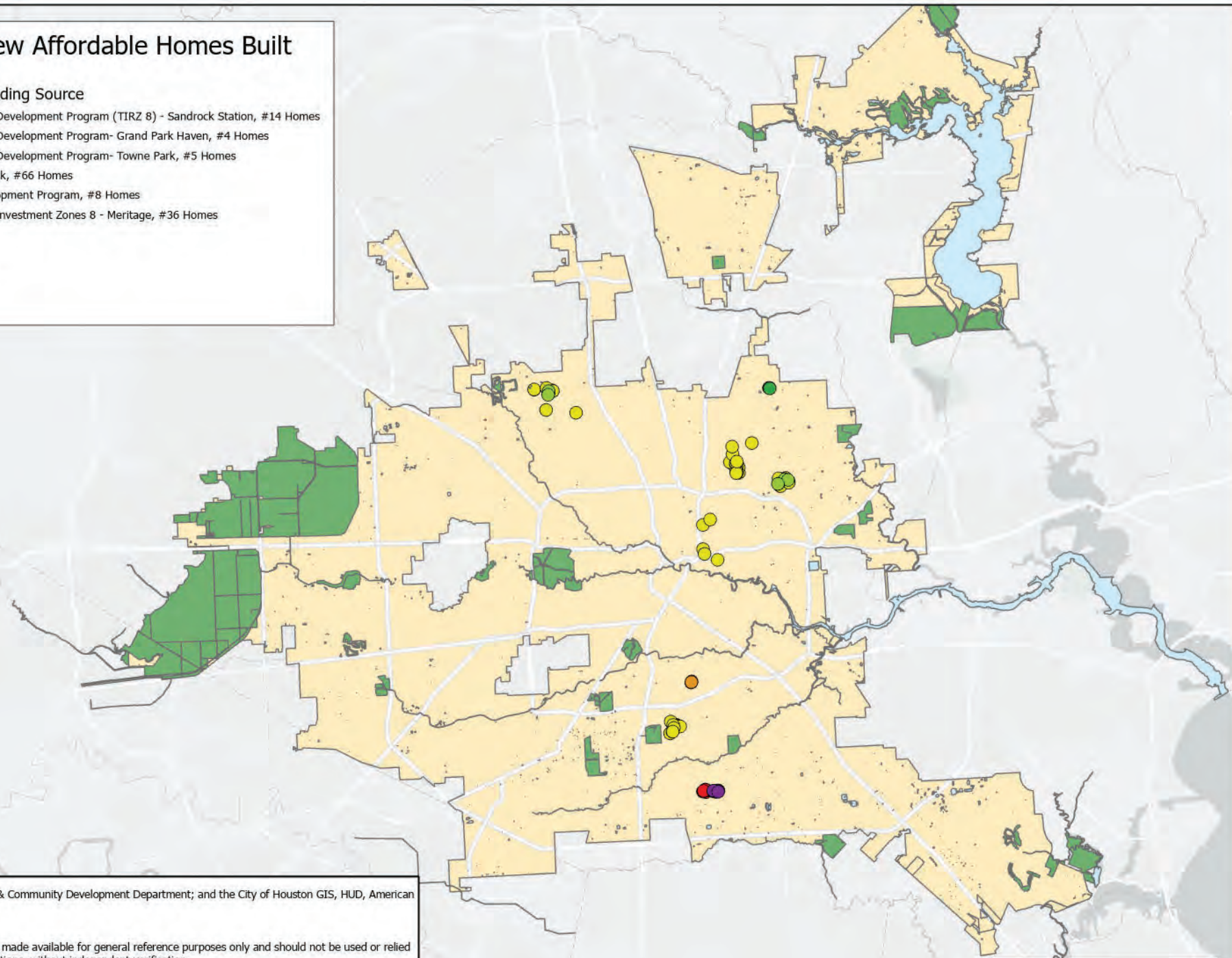
Housing Opportunities for Persons with HIV/AIDS (HOPWA) .....227



# PY 2022 New Affordable Homes Built

## Program and Funding Source

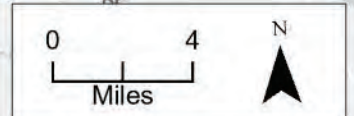
- Affordable Home Development Program (TIRZ 8) - Sandrock Station, #14 Homes
  - Affordable Home Development Program- Grand Park Haven, #4 Homes
  - Affordable Home Development Program- Towne Park, #5 Homes
  - Houston Land Bank, #66 Homes
  - New Home Development Program, #8 Homes
  - Tax Increment Reinvestment Zones 8 - Meritage, #36 Homes
- Major Roads
- Parks
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

Disclaimer:  
All data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification.  
The City of Houston neither represents, nor warrants the data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Produced: 8/30/2023

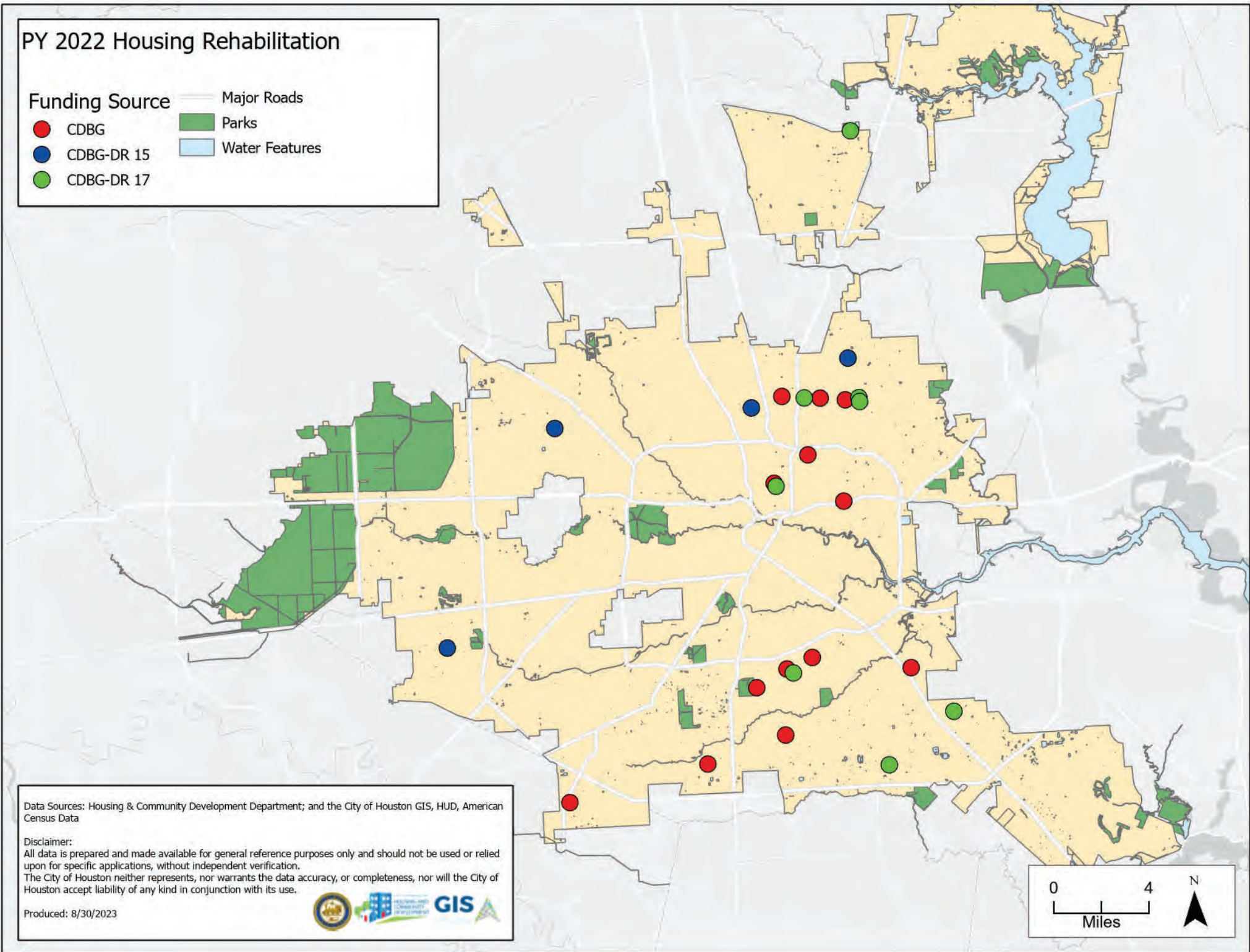


# PY 2022 Housing Rehabilitation

## Funding Source

- CDBG
- CDBG-DR 15
- CDBG-DR 17

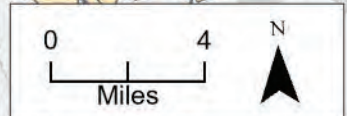
- Major Roads
- Parks
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/30/2023

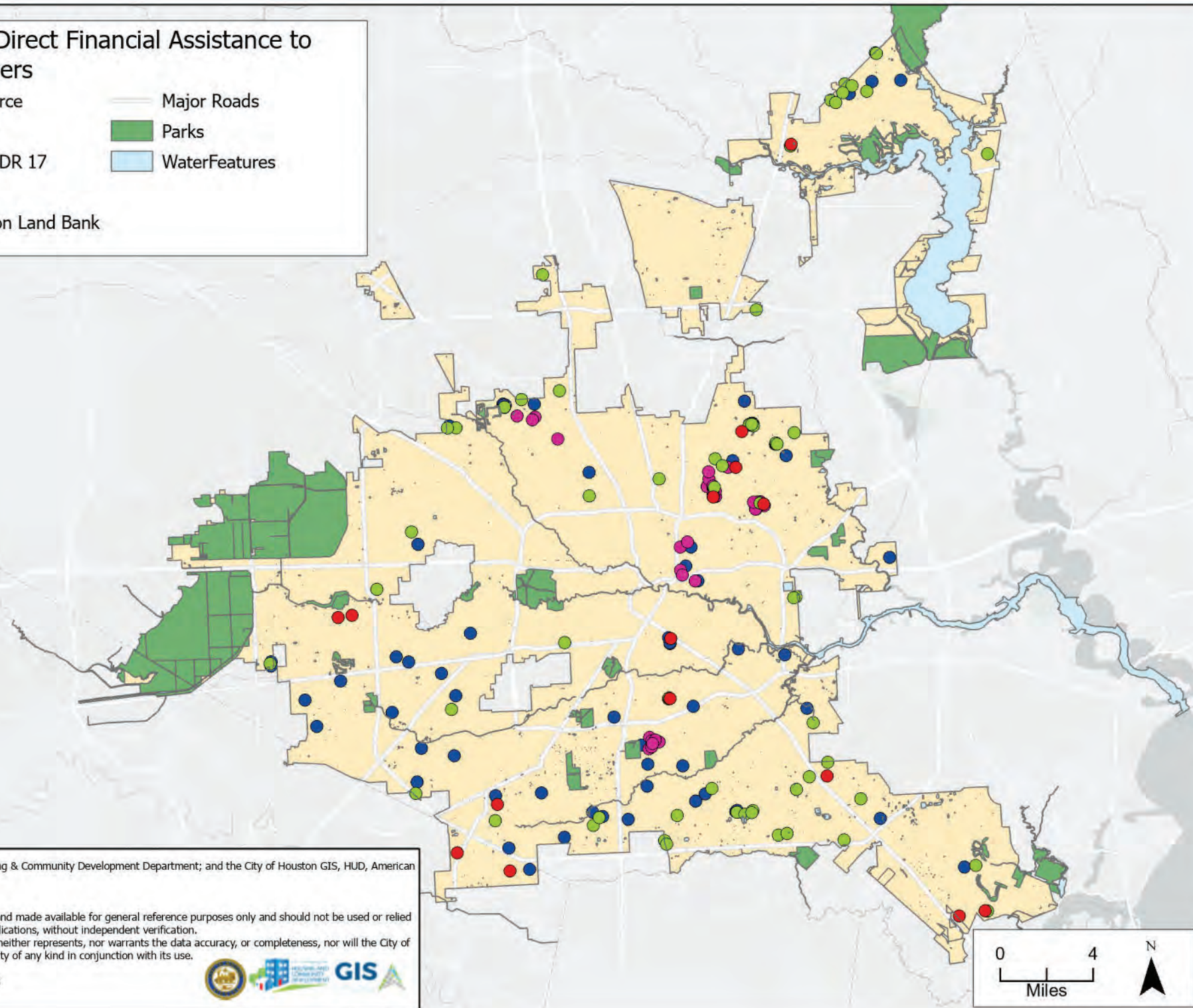


# PY 2022 Direct Financial Assistance to Homebuyers

## Funding Source

- CDBG
- CDBG-DR 17
- HLT
- Houston Land Bank

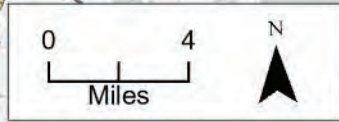
- Major Roads
- Parks
- WaterFeatures



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

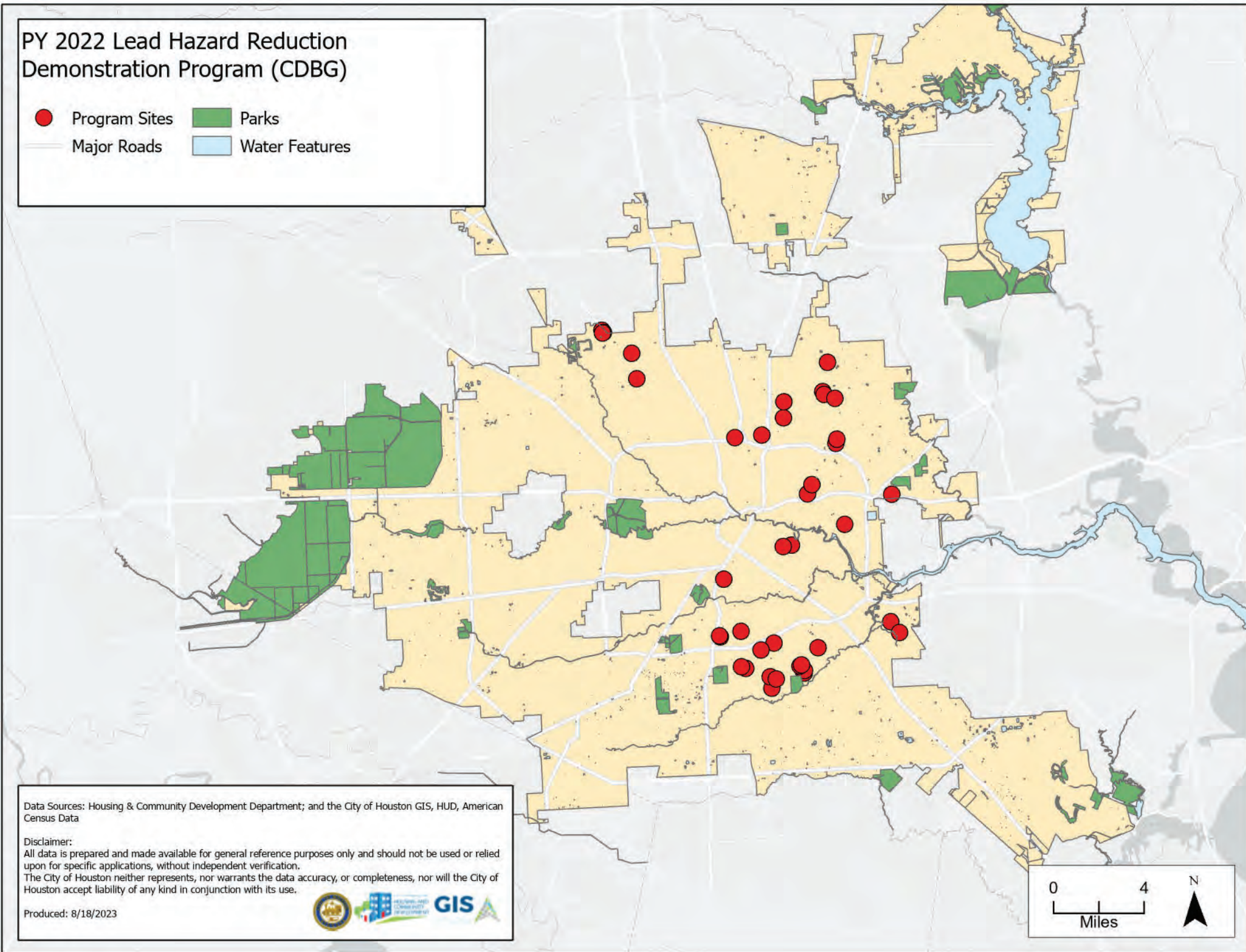
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Produced: 8/18/2023



# PY 2022 Lead Hazard Reduction Demonstration Program (CDBG)

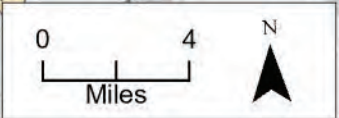
- Program Sites
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/18/2023



# PY 2022 Multifamily Home Developments

- Projects
- Parks
- Major Roads
- Water Features

## Completed

- 1 900 WINSTON
- 2 AVENUE on 34th
- 3 CAMPANILE AT COMMERCE
- 4 CANAL LOFTS
- 5 GREEN OAKS APARTMENTS
- 6 MCKEE CITY LIVING
- 7 NHH AVENUE J
- 8 SCOTT STREET LOFTS
- 9 SOUTH RICE APARTMENTS

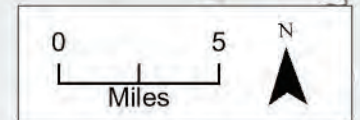
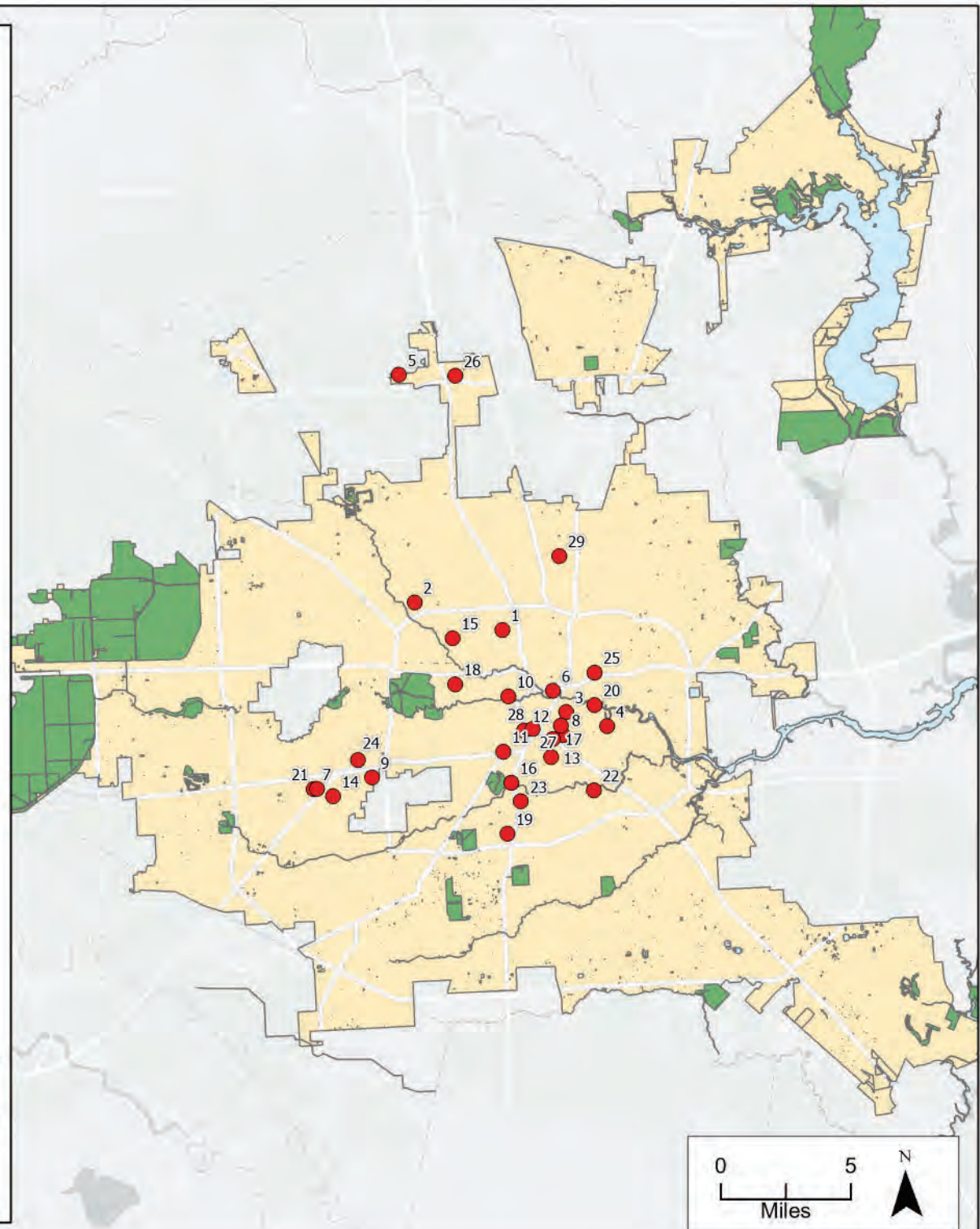
## Ongoing

- 10 2100 MEMORIAL
- 11 4600 MAIN STREET/Light Rail Lofts
- 12 CAROLINE LOFTS
- 13 THE CITADEL (FKA ELGIN PLACE)
- 14 CONNECT SOUTH
- 15 DIAN STREET VILLAS
- 16 GALA AT MACGREGOR
- 17 HAY CENTER CAMPUS
- 18 HERITAGE SENIOR RESIDENCES
- 19 HOUSTON AREA WOMEN'S CENTER
- 20 LOCKWOOD SOUTH
- 21 NHH SAVOY
- 22 OST LOFTS
- 23 REGENCY LOFTS
- 24 RICHMOND SENIOR VILLAGE
- 25 ST. ELIZABETH PLACE
- 26 SUMMIT AT RENAISSANCE PARK
- 27 SUNRISE LOFTS
- 28 TEMENOS PLACE
- 29 W. LEO DANIELS TOWER I

Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/18/2023



# PY 2022 Public Facilities and Improvement Projects

## Funding Source

- CDBG
- CDBG-DR
- CDBG/108
- ESG-CV
- HOME-ARP
- TIRZ/Bonds

- Major Roads
- Parks
- Water Features
- Low and Moderate Income Areas

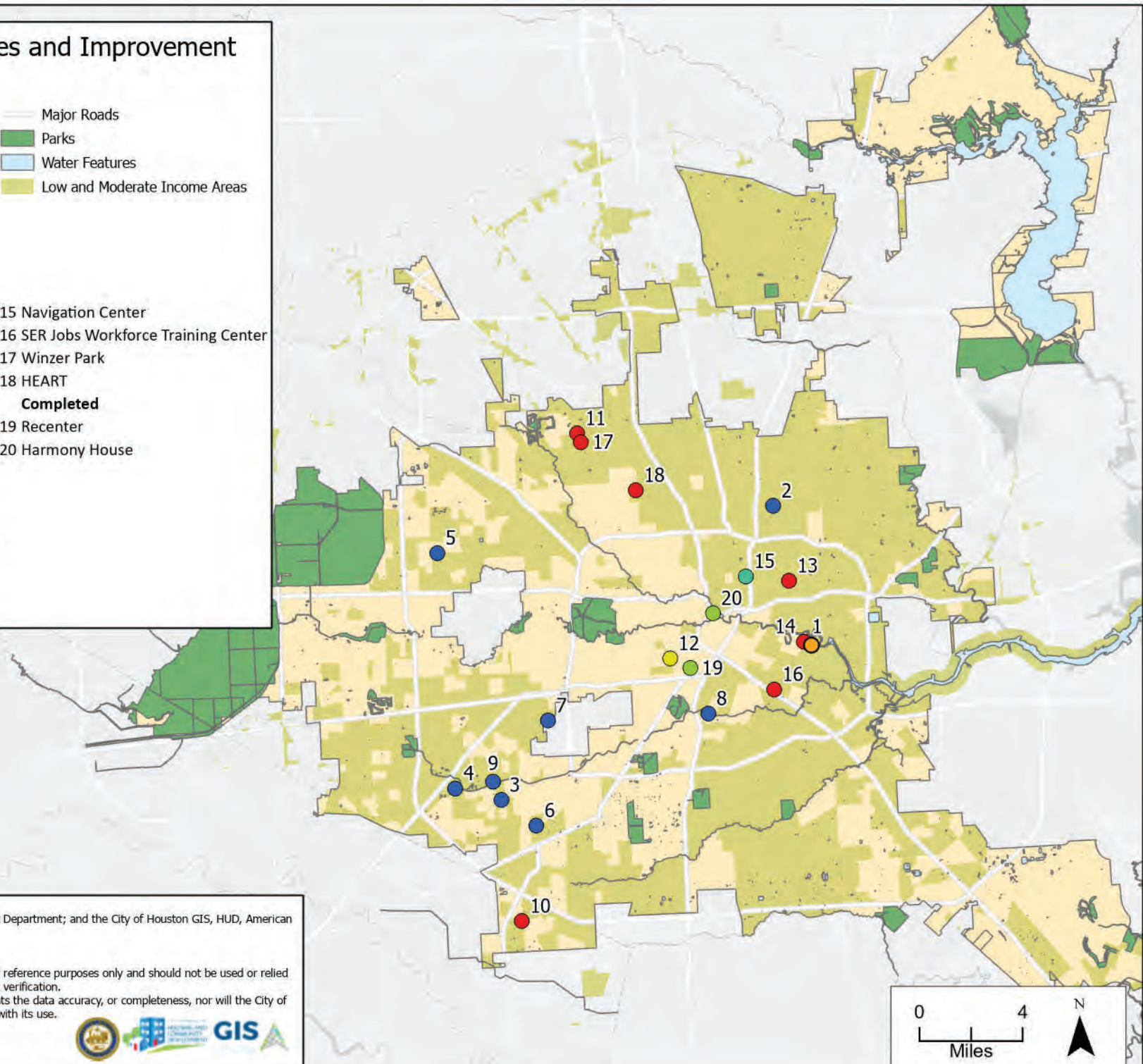
### Ongoing

- 1 TXRX-East End Maker Hub
- 2 SWAT Projects (4A and 12A)
- 3 Spellman Detention Basin
- 4 Voluntary Housing Buyout
- 5 Neuens Road Drainage Project
- 6 MF Buyout-Chimney Rock
- 7 MF Buyout-Clarewood
- 8 MF Buyout-MacGregor
- 9 MF Buyout-Fondren
- 10 Edison Arts Foundation
- 11 Bethune Empowerment Center
- 12 Covenant House of Texas
- 13 Fifth Ward CRC
- 14 East End Maker Hub (Phase II)

- 15 Navigation Center
- 16 SER Jobs Workforce Training Center
- 17 Winzer Park
- 18 HEART

### Completed

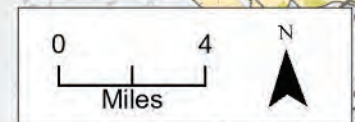
- 19 Recenter
- 20 Harmony House



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

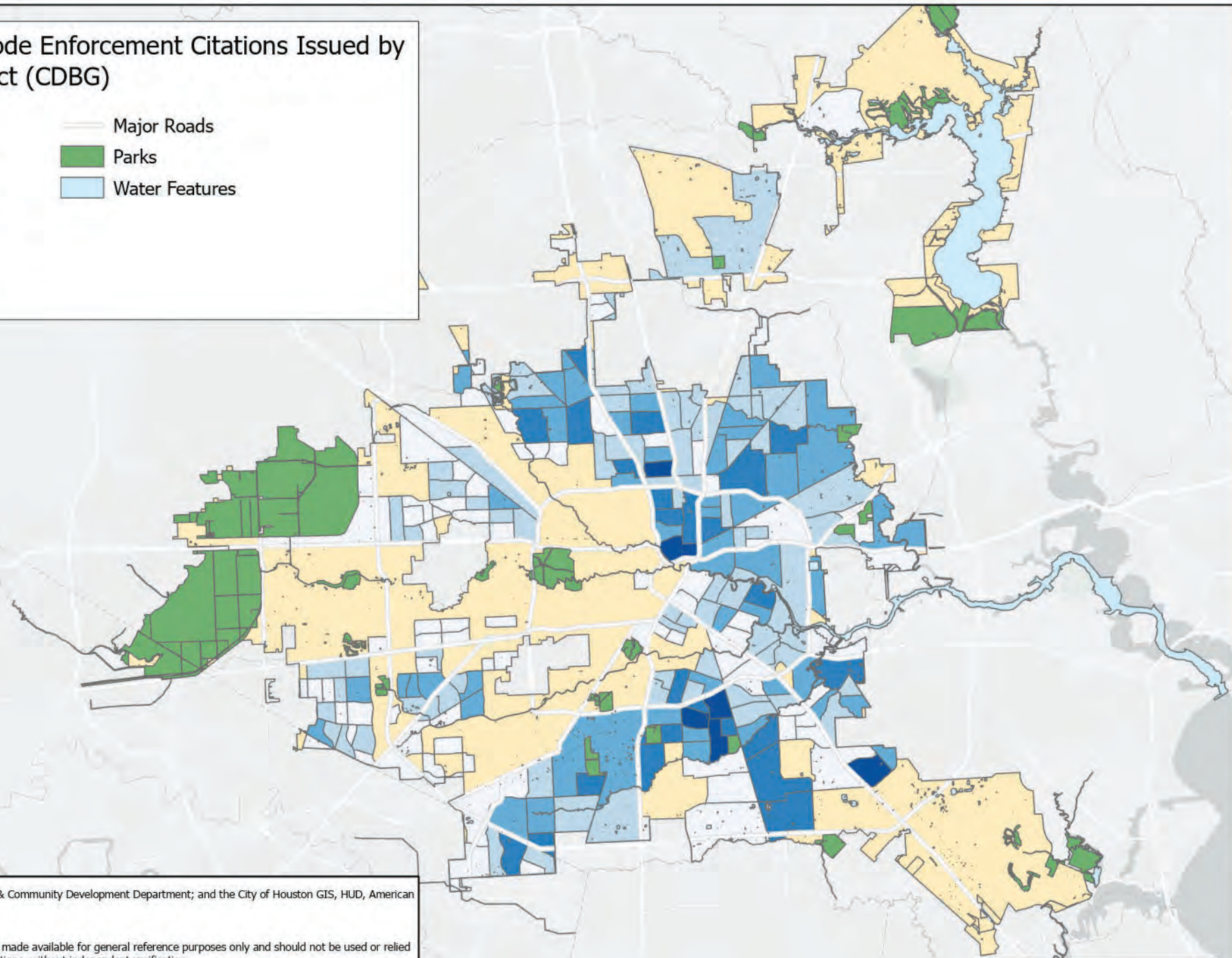
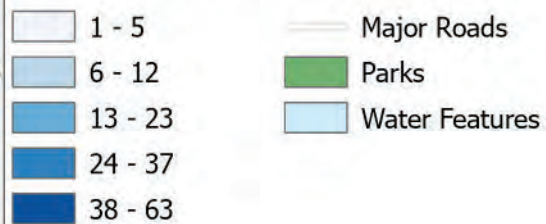
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Produced: 8/18/2023





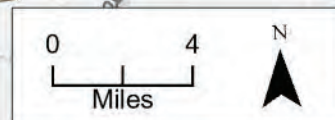
# PY 2022 Code Enforcement Citations Issued by Census Tract (CDBG)



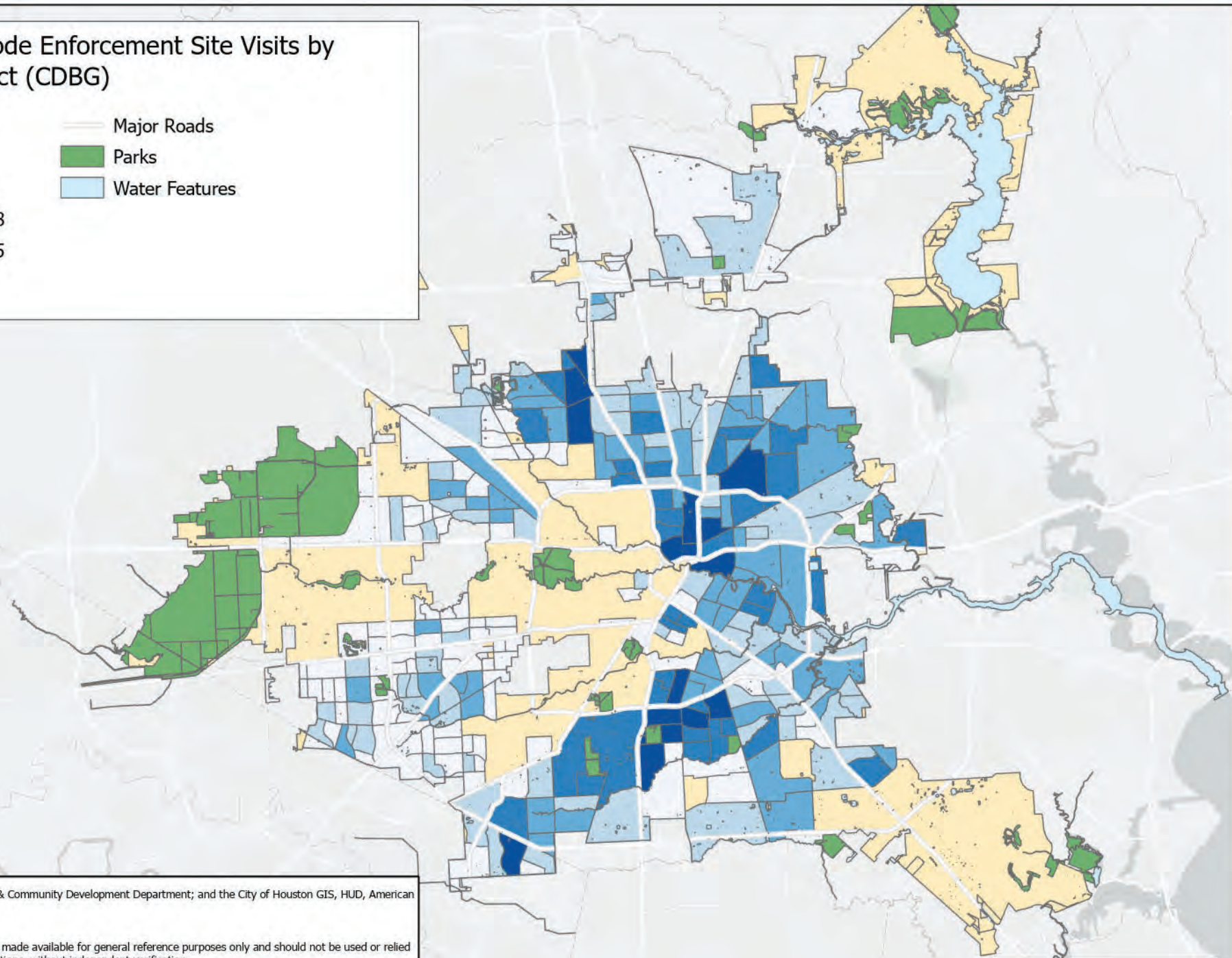
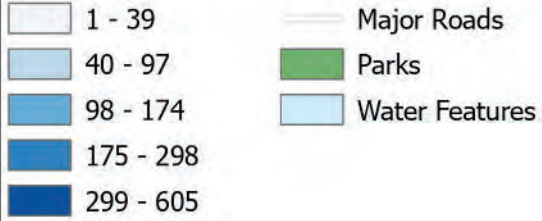
Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/18/2023



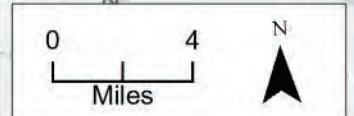
# PY 2022 Code Enforcement Site Visits by Census Tract (CDBG)



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

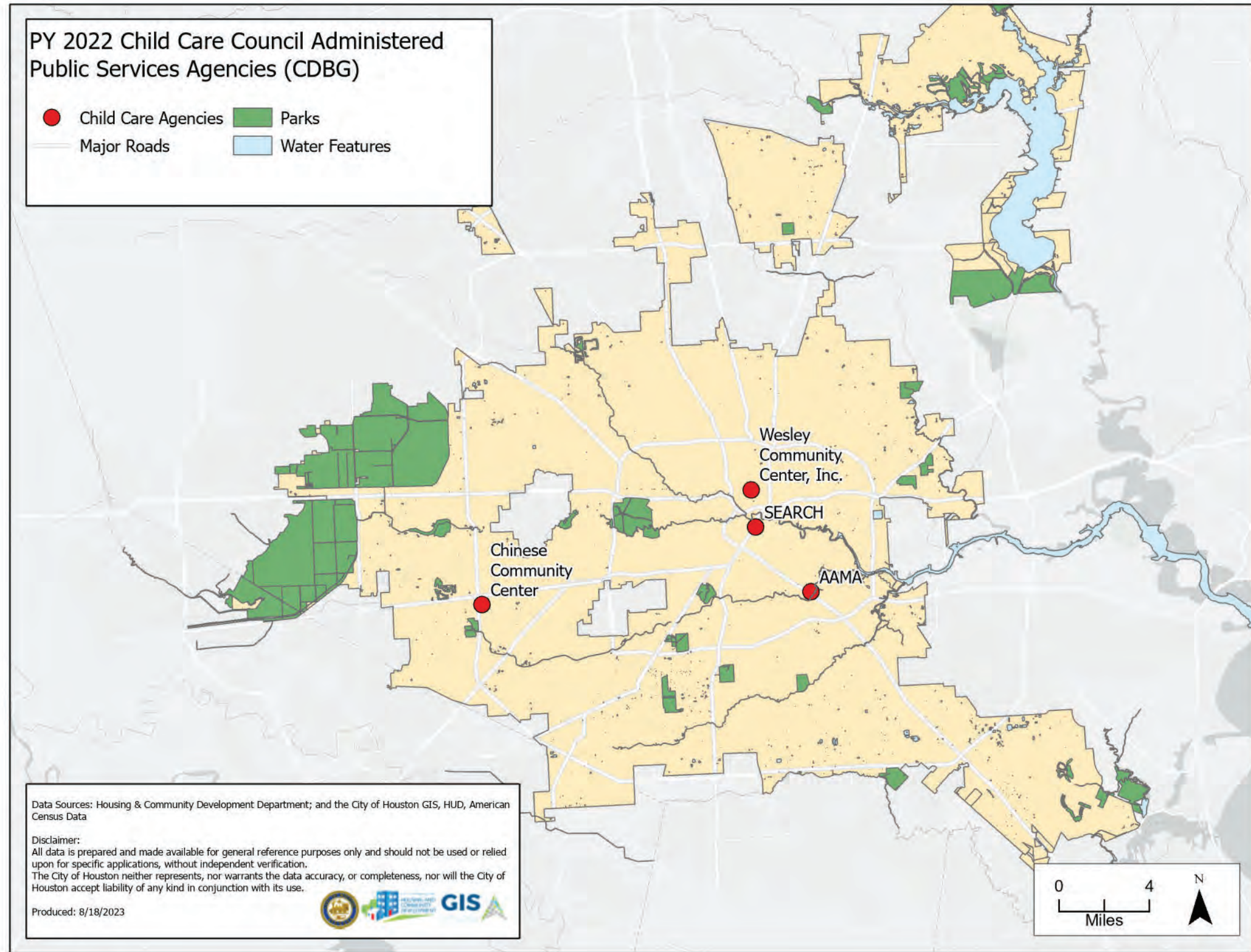
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Produced: 8/18/2023



# PY 2022 Child Care Council Administered Public Services Agencies (CDBG)

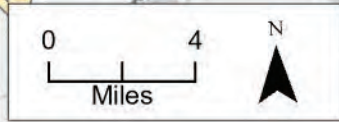
- Child Care Agencies
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

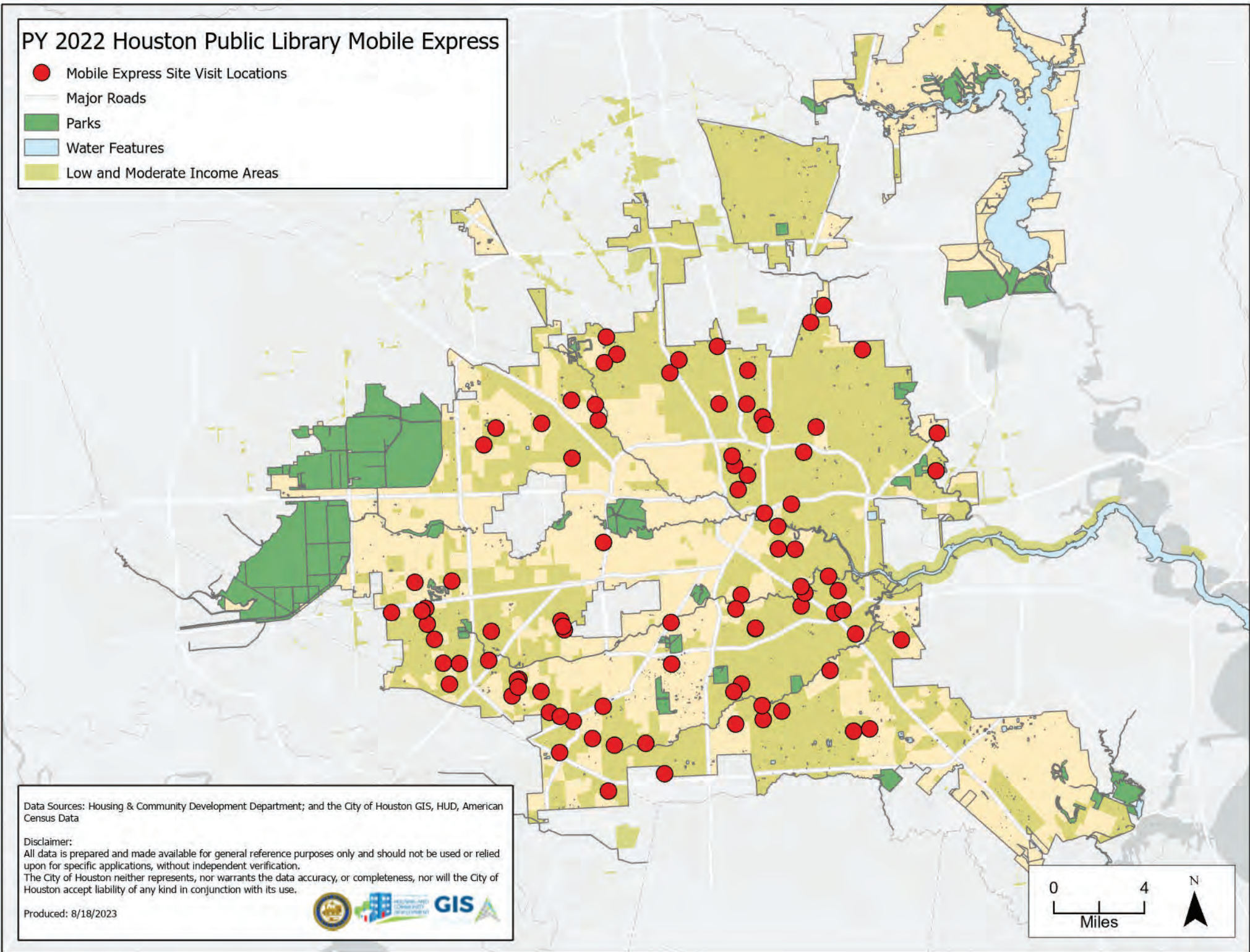
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Produced: 8/18/2023



# PY 2022 Houston Public Library Mobile Express

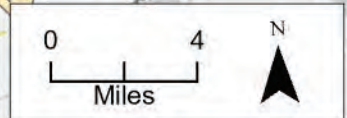
- Mobile Express Site Visit Locations
- Major Roads
- Parks
- Water Features
- Low and Moderate Income Areas



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

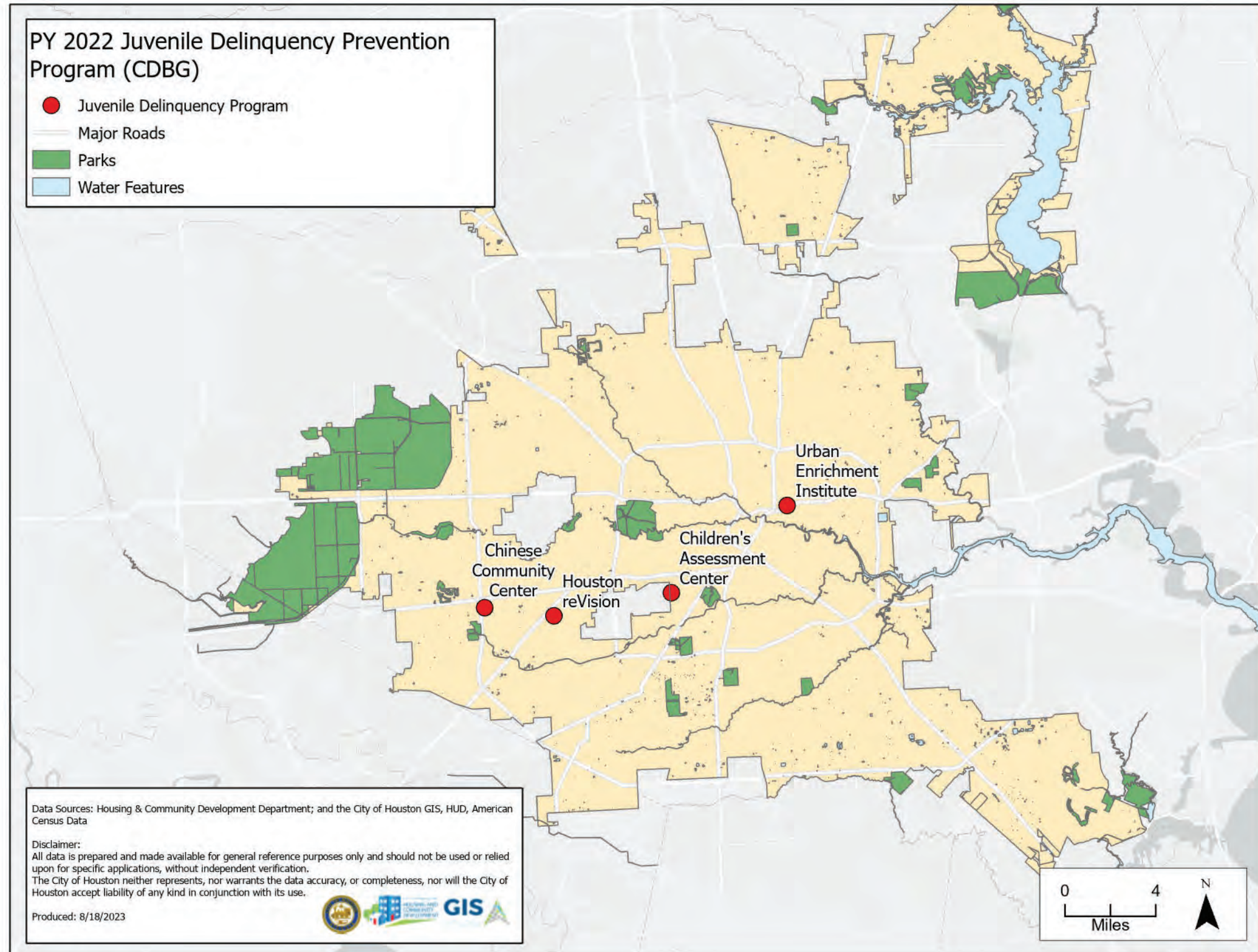
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Produced: 8/18/2023



# PY 2022 Juvenile Delinquency Prevention Program (CDBG)

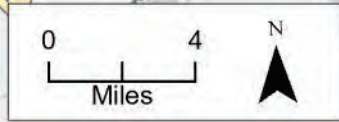
-  Juvenile Delinquency Program
-  Major Roads
-  Parks
-  Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

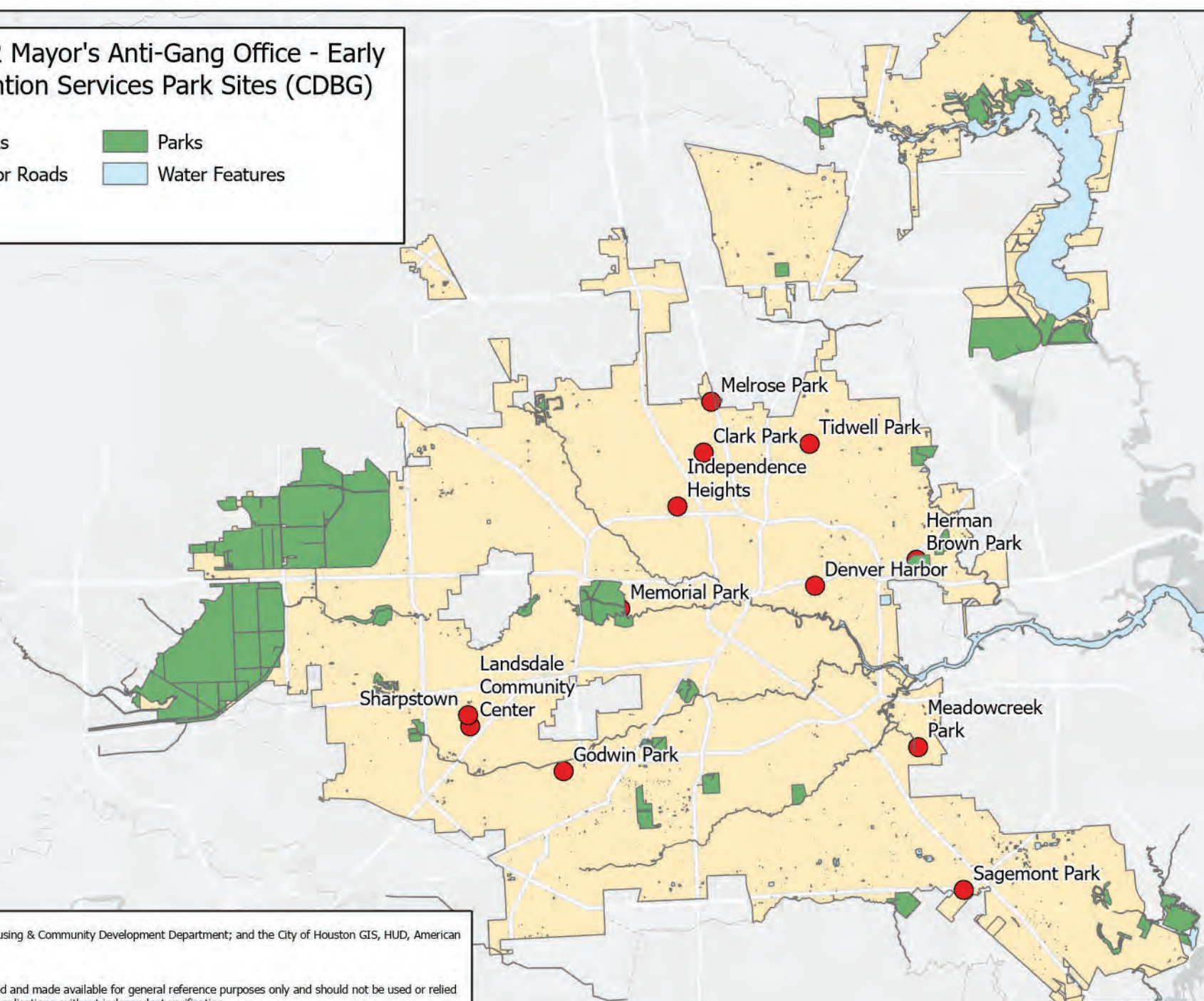
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# PY 2022 Mayor's Anti-Gang Office - Early Intervention Services Park Sites (CDBG)

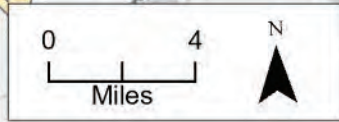
- Parks
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

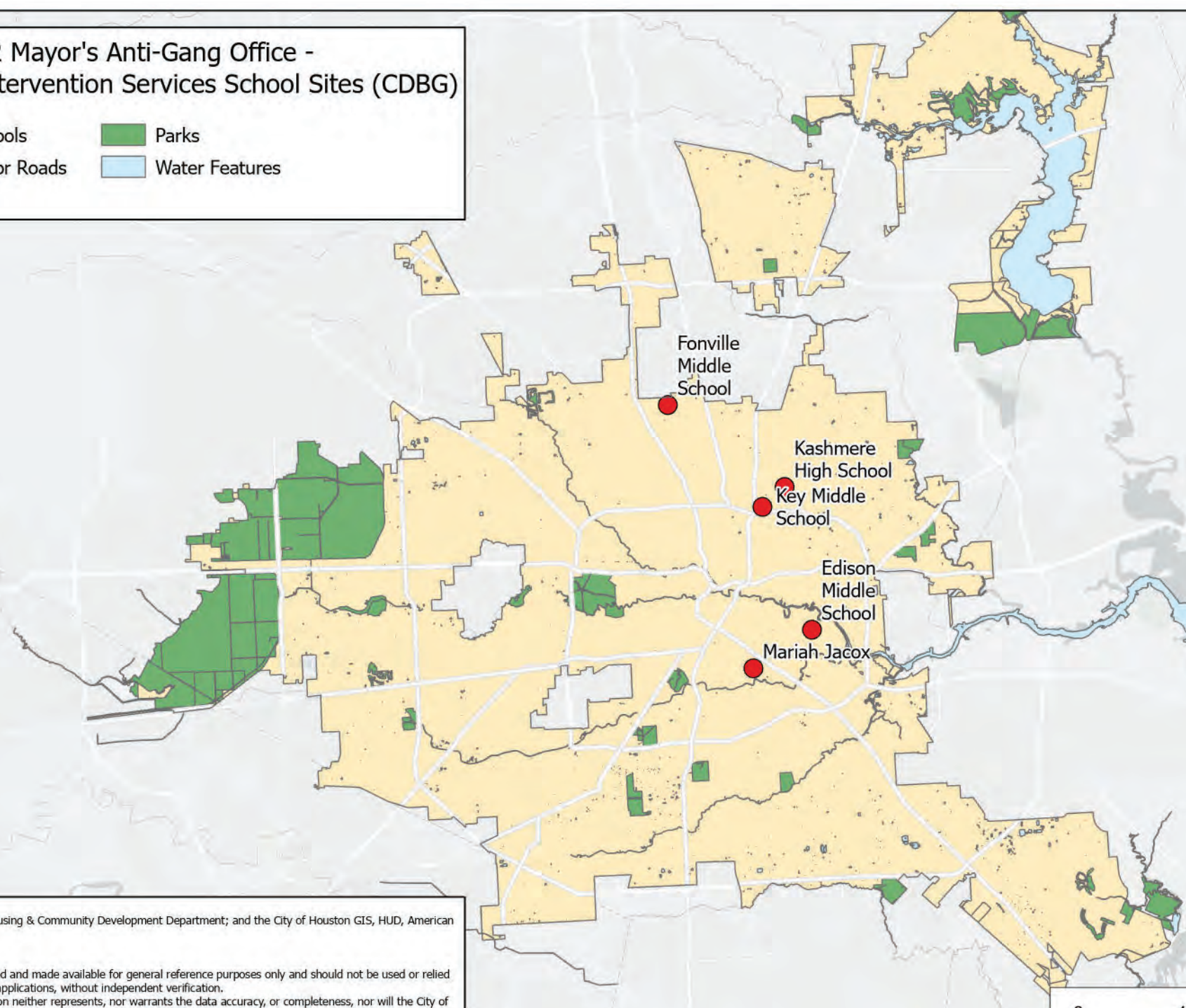
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# PY 2022 Mayor's Anti-Gang Office - Early Intervention Services School Sites (CDBG)

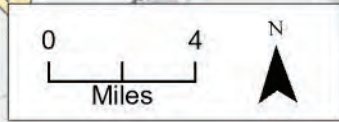
- Schools
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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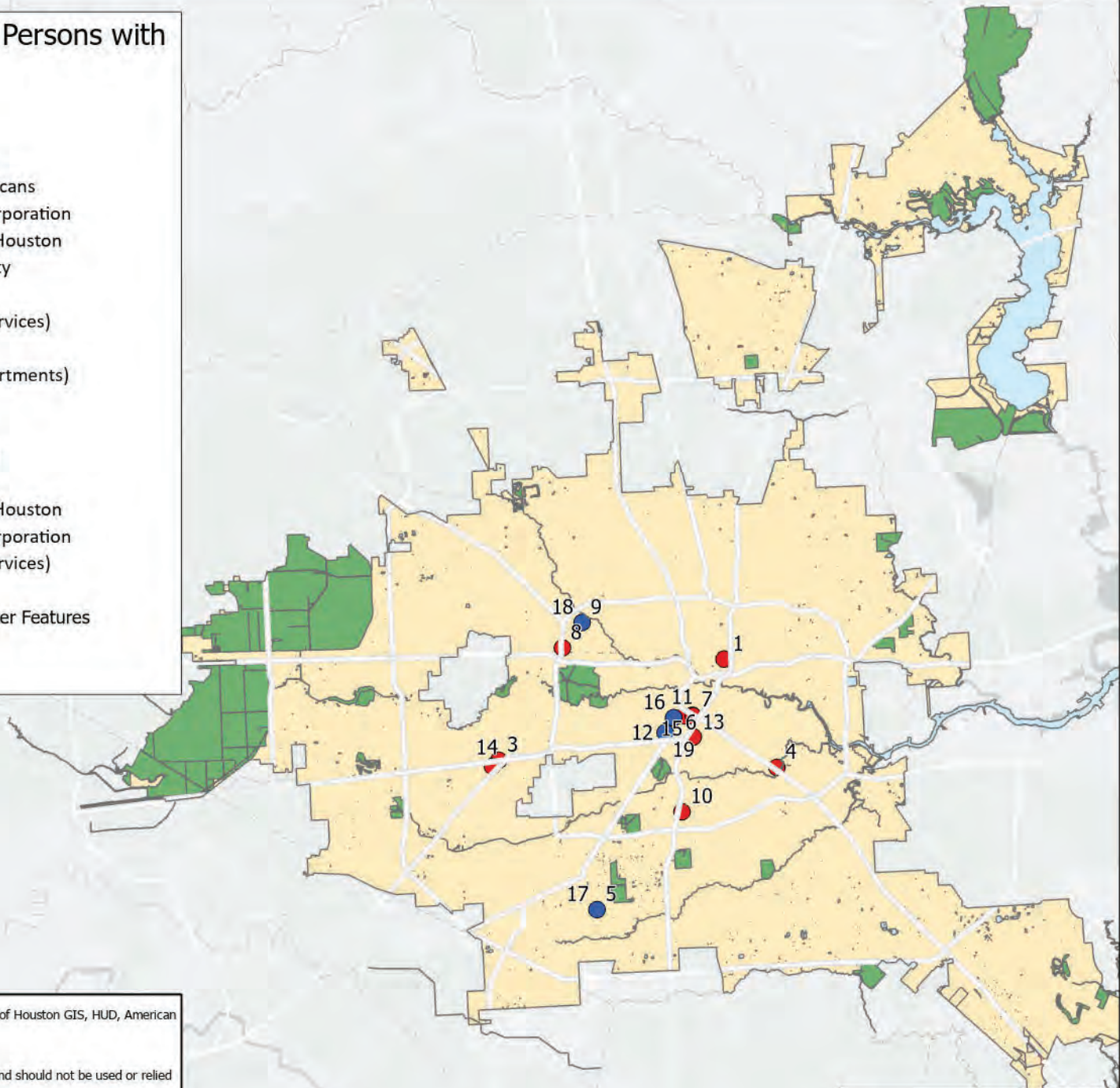


# PY 2022 Housing Opportunities for Persons with AIDS HOPWA

- 1 A Caring Safe Place
- 2 Access Care of Coastal Texas
- 3 Allies in Hope (formerly AIDS Foundation Houston)
- 4 Association for the Advancement of Mexican Americans
- 5 Brentwood Economic Community Development Corporation
- 6 Catholic Charities of the Archdiocese of Galveston-Houston
- 7 Coalition for the Homeless of Houston/Harris County
- 8 Goodwill Industries of Houston
- 9 Avenue 360 (formerly Houston Area Community Services)
- 10 Houston HELP, Inc. (Corder Place)
- 11 Houston SRO Housing Corporation (San Jacinto Apartments)
- 12 The Montrose Center
- 13 SEARCH Homeless Services, Inc.
- 14 Fundacion Latinoamericana de Accion Social (FLAS)
- 15 Bread of Life, Inc.
- 16 Catholic Charities of the Archdiocese of Galveston-Houston
- 17 Brentwood Economic Community Development Corporation
- 18 Avenue 360 (formerly Houston Area Community Services)
- 19 The Montrose Center

Funding Source

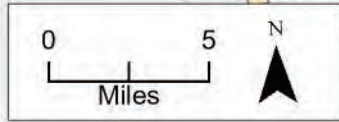
- HOPWA
- HOPWA-CV
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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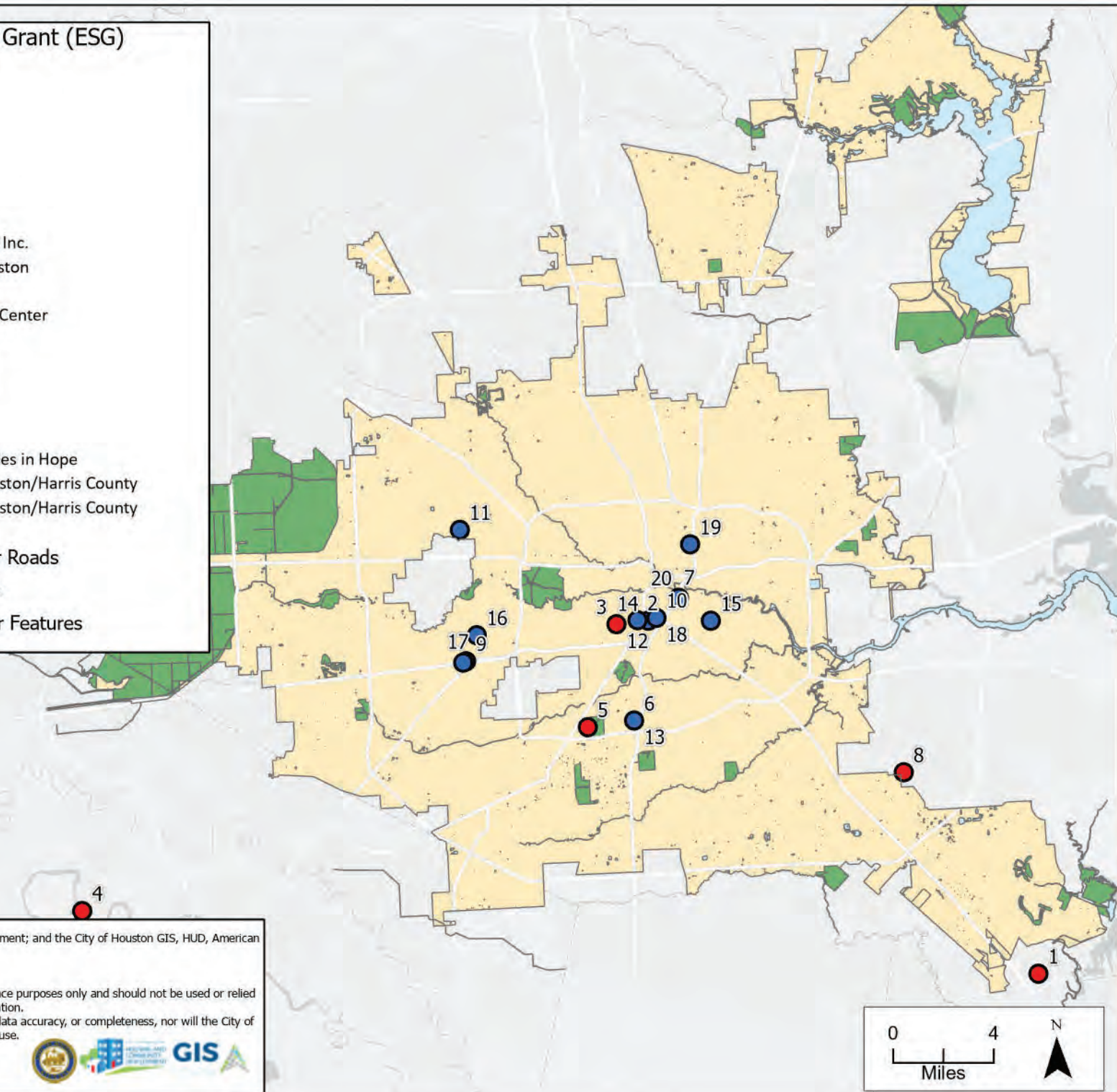
# PY 2022 Emergency Solutions Grant (ESG)

- 1 Bay Area Turning Point
- 2 Catholic Charities
- 3 Covenant House Texas
- 4 Fort Bend Women's Center
- 5 Harris County
- 6 Houston Area Women's Center
- 7 SEARCH
- 8 The Bridge Over Troubled Waters, Inc.
- 9 Child Care Council of Greater Houston
- 10 Coalition for the Homeless
- 11 Spring Branch Community Health Center
- 12 Catholic Charities
- 13 Houston Area Women's Center
- 14 Career and Recovery Resources
- 15 Baker Ripley
- 16 Houston Housing Authority
- 17 AIDS Foundation Houston nka Allies in Hope
- 18 Coalition for the Homeless of Houston/Harris County
- 19 Coalition for the Homeless of Houston/Harris County
- 20 SEARCH

## Funding Source

- ESG
- ESG-CV

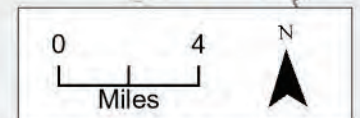
-  Major Roads
-  Parks
-  Water Features

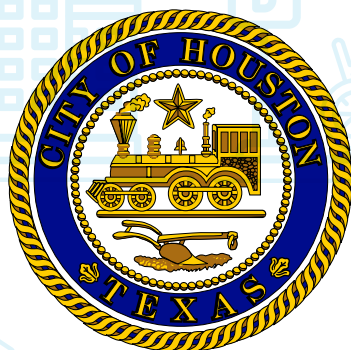


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**HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT**

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