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Seventy-eighth session
Fifth Committee
Agenda item 146
Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

## Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolutions 69/307 of 25 June 2015 concerning the financing of the Regional Service Centre in Entebbe, Uganda, and its subsequent resolutions thereon, the latest of which was resolution 77/306 of 30 June 2023,

Having considered the reports of the Secretary-General on the financing of the Regional Service Centre <sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

- 1. Reaffirms its resolutions 57/290 B of 18 June 2003, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307, 70/286 of 17 June 2016 and 76/274 of 29 June 2022, and requests the Secretary-General to ensure the full implementation of their relevant provisions;
  - 2. Takes note of the reports of the Secretary-General;
- 3. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 4. Acknowledges the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;
- 5. *Decides* to establish two posts of Planning Officer (P-4) earmarked for seconded active-duty military officers for the Department of Peace Operations;

<sup>&</sup>lt;sup>2</sup> A/78/744/Add.6.





<sup>&</sup>lt;sup>1</sup> A/78/601 and A/78/722.

## Budget performance report for the period from 1 July 2022 to 30 June 2023

6. Takes note of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2022 to 30 June 2023;<sup>3</sup>

## Budget estimates for the period from 1 July 2024 to 30 June 2025

7. Approves the amount of 48,004,100 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2024 to 30 June 2025;

## Financing of the budget estimates for the period from 1 July 2024 to 30 June 2025

- 8. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2024 to 30 June 2025 shall be financed as follows:
- (a) The unencumbered balance and other revenue in the amount of 1,914,700 dollars in respect of the financial period ended 30 June 2023, to be applied against the resources required for the period from 1 July 2024 to 30 June 2025;
- (b) The amount of 43,790,600 dollars, to be prorated among the budgets of the active client peacekeeping operations for the period from 1 July 2024 to 30 June 2025;
- (c) The amount of 2,298,800 dollars, with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2025;
- (d) The estimated staff assessment income of 5,179,100 dollars, comprising the amount of 4,823,500 dollars for the period from 1 July 2024 to 30 June 2025 and the increase of 355,600 dollars in respect of the period from 1 July 2022 to 30 June 2023, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active client peacekeeping operations;
- 9. *Also decides* to consider at its seventy-ninth session the question of the financing of the Regional Service Centre.

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<sup>&</sup>lt;sup>3</sup> A/78/601.