

**Seventy-eighth session**

Agenda item 134

Proposed programme budget for 2024**Report of the Fifth Committee***Rapporteur:* Mr. Laurens Thomas **den Hartog** (Kingdom of the Netherlands)**I. Introduction**

1. At its 2nd plenary meeting, on 8 September 2023, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-eighth session the item entitled “Proposed programme budget for 2024” and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 2nd, 3rd, 4th, 5th, 9th, 11th, 12th, 13th, 14th, 16th, 17th, 18th, 19th, 23rd, 24th, 25th and resumed 26th meetings, on 3, 4, 9 and 10 October, 6, 9, 14, 16, 20, 28 and 29 November and 4, 5, 13, 14, 15 and 22 December 2023. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.¹

3. At the 5th meeting, on 10 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions.

4. For its consideration of the item, the Committee had before it the following documents:

¹ [A/C.5/78/SR.2](#), [A/C.5/78/SR.3](#), [A/C.5/78/SR.4](#), [A/C.5/78/SR.5](#), [A/C.5/78/SR.9](#), [A/C.5/78/SR.11](#), [A/C.5/78/SR.12](#), [A/C.5/78/SR.13](#), [A/C.5/78/SR.14](#), [A/C.5/78/SR.16](#), [A/C.5/78/SR.17](#), [A/C.5/78/SR.18](#), [A/C.5/78/SR.19](#), [A/C.5/78/SR.23](#), [A/C.5/78/SR.24](#), [A/C.5/78/SR.25](#) and [A/C.5/78/SR.26/Add.1](#).



Proposed programme budget for 2024

Reports of the Secretary-General²

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7](#))

Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2024 ([A/78/95](#))

Report of the Secretary-General on implementation of projects financed from the Development Account: thirteenth progress report ([A/78/85](#))

Enterprise resource planning project, Umoja

Report of the Secretary-General on progress on the functioning and development of the Umoja system ([A/78/505](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.25](#))

Financial performance report on the programme budget for 2022

Report of the Secretary-General ([A/78/89](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/330](#))

Request for a subvention to the Residual Special Court for Sierra Leone

Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone ([A/78/363](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.12](#))

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia ([A/78/515](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.21](#))

Capital investment planning

Reports of the Secretary-General ([A/77/519](#), [A/78/536](#) and [A/78/536/Corr.1](#))

Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.23](#) and [A/78/7/Add.20](#))

² [A/78/6 \(Introduction\)](#), [A/78/6 \(Sect. 1\)](#), [A/78/6 \(Sect. 2\)](#), [A/78/6 \(Sect. 3\)](#), [A/78/6 \(Sect. 4\)](#), [A/78/6 \(Sect. 5\)](#), [A/78/6 \(Sect. 6\)](#), [A/78/6 \(Sect. 7\)](#), [A/78/6 \(Sect. 8\)](#), [A/78/6 \(Sect. 9\)](#), [A/78/6 \(Sect. 10\)](#), [A/78/6 \(Sect. 11\)](#), [A/78/6 \(Sect. 12\)](#), [A/78/6 \(Sect. 13\)](#), [A/78/6 \(Sect. 14\)](#), [A/78/6 \(Sect. 15\)](#), [A/78/6 \(Sect. 16\)](#), [A/78/6 \(Sect. 17\)](#), [A/78/6 \(Sect. 18\)](#), [A/78/6 \(Sect. 19\)](#), [A/78/6 \(Sect. 20\)](#), [A/78/6 \(Sect. 21\)](#), [A/78/6 \(Sect. 22\)](#), [A/78/6 \(Sect. 23\)](#), [A/78/6 \(Sect. 24\)](#), [A/78/6 \(Sect. 25\)](#), [A/78/6 \(Sect. 26\)](#), [A/78/6 \(Sect. 27\)](#), [A/78/6 \(Sect. 28\)](#), [A/78/6 \(Sect. 29\)](#), [A/78/6 \(Sect. 29A\)](#), [A/78/6 \(Sect. 29B\)](#), [A/78/6 \(Sect. 29C\)](#), [A/78/6 \(Sect. 29D\)](#), [A/78/6 \(Sect. 29E\)](#), [A/78/6 \(Sect. 29F\)](#), [A/78/6 \(Sect. 30\)](#), [A/78/6 \(Sect. 31\)](#), [A/78/6 \(Sect. 32\)](#), [A/78/6 \(Sect. 33\)](#), [A/78/6 \(Sect. 34\)](#), [A/78/6 \(Sect. 35\)](#), [A/78/6 \(Sect. 36\)](#), [A/78/6 \(Income Sect. 1\)](#), [A/78/6 \(Income Sect. 2\)](#) and [A/78/6 \(Income Sect. 3\)](#).

Assessment of the workplace at United Nations Headquarters

Report of the Secretary-General ([A/78/325](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.15](#))

Report of the Office of Internal Oversight Services on the evaluation of the implementation of a flexible workplace at United Nations Headquarters ([A/78/225](#))

Administrative expenses of the United Nations Joint Staff Pension Fund

Report of the United Nations Joint Staff Pension Board on the work of its seventy-fifth session and administrative expenses of the United Nations Joint Staff Pension Fund ([A/78/329](#))

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board ([A/C.5/78/4](#))

Financial report and audited financial statements and report of the Board of Auditors on the United Nations Joint Staff Pension Fund ([A/78/5/Add.16](#))

Report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2022 on the United Nations Joint Staff Pension Fund ([A/78/323](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.7](#))

Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security

Report of the Secretary-General on revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security ([A/78/530](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.22](#))

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session

Report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session ([A/78/334](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.8](#))

Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session

Report of the Secretary-General on revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session ([A/78/550](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.24](#))

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023

Report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 ([A/78/574](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.39](#))

Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat

Report of the Secretary-General on revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat ([A/78/384](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.16](#))

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Report of the Secretary-General ([A/78/346](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.17](#))

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Report of the Secretary-General ([A/78/350](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.19](#))

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Report of the Secretary-General ([A/78/382](#) and [A/78/382/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.10](#))

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Report of the Secretary-General ([A/78/510](#) and [A/78/510/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.11](#))

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Reports of the Secretary-General ([A/78/6 \(Sect. 3\)/Add.1](#), [A/78/6 \(Sect. 3\)/Add.2](#), [A/78/6 \(Sect. 3\)/Add.3](#), [A/78/6 \(Sect. 3\)/Add.4](#), [A/78/6 \(Sect. 3\)/Add.5](#), [A/78/6 \(Sect. 3\)/Add.6](#) and [A/78/6 \(Sect. 3\)/Add.7](#))

Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.1](#), [A/78/7/Add.2](#), [A/78/7/Add.3](#), [A/78/7/Add.4](#), [A/78/7/Add.5](#), [A/78/7/Add.6](#), [A/78/7/Add.23](#))

Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions ([A/66/340](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/7/Add.21](#))

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Report of the Secretary-General ([A/78/337](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.14](#))

Strategic heritage plan of the United Nations Office at Geneva

Tenth annual progress report of the Secretary-General ([A/78/503](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.18](#))

International Trade Centre

Report of the Secretary-General on the proposed programme budget for 2024: section 13: International Trade Centre ([A/78/6 \(Sect. 13\)](#))

Report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7](#), paras. IV.108–IV.128)

Programme budget implications arising from the recommendations and decisions contained in the report of the International Civil Service Commission for 2023

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly ([A/C.5/78/5](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.9](#))

Conditions of service and compensation for officials other than Secretariat officials

Note by the Secretary-General transmitting an exchange of letters between the Chair of the Fifth Committee and the Under-Secretary-General for Legal Affairs, the United Nations Legal Counsel ([A/C.5/78/2](#))

Note by the Secretary-General transmitting an exchange of letters between the Chair of the Fifth Committee and the Chair of the Sixth Committee ([A/C.5/78/3](#))

Improving service delivery in the United Nations: development of the Secretariat's global operational support architecture

Report of the Secretary-General ([A/78/391](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.13](#))

Revised estimates: effect of changes in rates of exchange and inflation

Report of the Secretary-General ([A/78/614](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.42](#))

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General ([A/C.5/78/28](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.40](#))

5. The table below contains a summary of the recommendations of the Fifth Committee for the proposed programme budget for 2024, before and after recosting. A more detailed breakdown, by section, is provided in annex I. The recommendations are based on the proposals of the Secretary-General, the recommendations of the Advisory Committee thereon, revised estimates and statements of programme budget implications submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session. A summary of the approved charges against the contingency fund for 2024 is provided in annex II.

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2024, before and after recosting

(Thousands of United States dollars)

	<i>Before recosting</i>				<i>Recosting</i>					
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments</i>	<i>Total recosting</i>	<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget	3 340 506.5	(25 389.7)	(54 712.3)	3 260 404.5	163 237.4	(370.7)	(246.8)	162 619.9	–	3 423 024.4
Revised estimates and programme budget implications	149 298.3	(8 775.7)	22 701.2	163 223.8	2 369.4	(308.0)	122.0	2 183.4	–	165 407.2
Total	3 489 804.8	(34 165.4)	(32 011.1)	3 423 628.3	165 606.8	(678.7)	(124.8)	164 803.3	–	3 588 431.6

II. Consideration of proposals

A. Draft resolution [A/C.5/78/L.7](#)

6. At the resumed 26th meeting, on 22 December, the representative of the Russian Federation, also on behalf of Belarus, China, Cuba, the Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Iran (Islamic Republic of), Nicaragua, the Syrian Arab Republic, Venezuela (Bolivarian Republic of) and Zimbabwe, introduced a draft resolution entitled "Proposed programme budget for 2024: section 8, Legal affairs" ([A/C.5/78/L.7](#)).

7. At the same meeting, the representative of Spain (on behalf of the European Union) requested a recorded vote on draft resolution [A/C.5/78/L.7](#) and, before the vote, made a statement in explanation of vote.

8. Also at the same meeting, before the vote, the representative of Qatar made a statement in explanation of vote.

9. Also at its resumed 26th meeting, the Committee rejected draft resolution [A/C.5/78/L.7](#) by a recorded vote of 76 to 22, with 48 abstentions. The voting was as follows:³

In favour:

Belarus, Bolivia (Plurinational State of), Burundi, China, Côte d'Ivoire, Cuba, Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Gabon, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Mali, Nicaragua, Russian Federation, Sri Lanka, Sudan, Syrian Arab Republic, Tajikistan, Zimbabwe.

Against:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Trinidad and Tobago, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Djibouti, Egypt, Ethiopia, Ghana, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Maldives, Mauritius, Mongolia, Mozambique, Namibia, Nepal, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Lucia, Saudi Arabia, Senegal, Serbia, Singapore, South Africa, South Sudan, Togo, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Yemen, Zambia.

10. At the same meeting, after the vote, statements were made by the representatives of Nicaragua and the Syrian Arab Republic, indicating that they wished to disassociate themselves from the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for

³ The delegation of Côte d'Ivoire subsequently indicated that it had intended to vote against.

the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011. Statements were also made by the representatives of Belarus and Iran (Islamic Republic of).

B. Draft resolution [A/C.5/78/L.16](#)

11. At the resumed 26th meeting, on 22 December, the representative of Cuba, on behalf of the States Members of the United Nations that are members of the Group of 77 and China, introduced a draft resolution entitled “Proposed programme budget for 2024: section 26, Palestine refugees” ([A/C.5/78/L.16](#)).

12. At the same meeting, the representative of Israel requested a recorded vote on draft resolution [A/C.5/78/L.16](#) and, before the vote, made a statement in explanation of vote.

13. Also at the same meeting, the Committee adopted draft resolution [A/C.5/78/L.16](#) as a whole by a recorded vote of 101 to 1, with 56 abstentions (see para. 83, draft resolution I). The voting was as follows:⁴

In favour:

Algeria, Angola, Argentina, Armenia, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Bhutan, Bolivia (Plurinational State of), Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Chad, Chile, China, Colombia, Congo, Costa Rica, Cuba, Democratic People’s Republic of Korea, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Ghana, Grenada, Guyana, Honduras, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People’s Democratic Republic, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Maldives, Mali, Mauritius, Mexico, Mongolia, Morocco, Mozambique, Myanmar, Namibia, Nepal, Nicaragua, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Russian Federation, Saint Kitts and Nevis, Saint Lucia, Saudi Arabia, Senegal, Sierra Leone, Singapore, Solomon Islands, South Africa, Sri Lanka, Sudan, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Türkiye, Turkmenistan, Uganda, United Arab Emirates, United Republic of Tanzania, Uruguay, Uzbekistan, Viet Nam, Yemen, Zambia, Zimbabwe.

Against:

Israel.

Abstaining:

Albania, Andorra, Australia, Austria, Belgium, Bosnia and Herzegovina, Bulgaria, Canada, Côte d’Ivoire, Croatia, Cyprus, Czechia, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Haiti, Hungary, Ireland, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, Nigeria, North Macedonia, Palau, Papua New Guinea, Paraguay, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Serbia, Slovakia, Slovenia, South Sudan, Spain, Sweden, Switzerland, Togo, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America.

14. After the adoption of the resolution, the representatives of Spain (on behalf of the European Union), Israel, New Zealand, the United States of America, Iceland, Argentina, Australia, Switzerland and the United Kingdom of Great Britain and Northern Ireland made statements.

⁴ The delegation of Nigeria subsequently indicated that it had intended to vote in favour.

C. Draft resolution [A/C.5/78/L.11](#)

15. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled “Administrative expenses of the United Nations Joint Staff Pension Fund” ([A/C.5/78/L.11](#)), submitted by the Russian Federation. At the same meeting, the representative of the Russian Federation withdrew the draft resolution.

D. Draft resolution [A/C.5/78/L.12](#)

16. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled “Administrative expenses of the United Nations Joint Staff Pension Fund” ([A/C.5/78/L.12](#)), submitted by the Russian Federation. At the same meeting, the representative of the Russian Federation withdrew the draft resolution.

E. Draft resolution [A/C.5/78/L.8](#)

17. At the resumed 26th meeting, on 22 December, the representative of the Russian Federation, also on behalf of Belarus, China, the Democratic People’s Republic of Korea, Eritrea, Iran (Islamic Republic of), Nicaragua, the Syrian Arab Republic and Venezuela (Bolivarian Republic of), introduced a draft resolution entitled “Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023” ([A/C.5/78/L.8](#)).

18. At the same meeting, the representative of Spain (on behalf of the European Union) requested a recorded vote on draft resolution [A/C.5/78/L.8](#) and, before the vote, made a statement in explanation of vote.

19. Also at the same meeting, the Committee rejected draft resolution [A/C.5/78/L.8](#) by a recorded vote of 73 to 17, with 52 abstentions. The voting was as follows:

In favour:

Belarus, China, Cuba, Democratic People’s Republic of Korea, Eritrea, Ethiopia, Iran (Islamic Republic of), Madagascar, Mali, Mozambique, Nicaragua, Russian Federation, South Sudan, Sri Lanka, Sudan, Syrian Arab Republic, Zimbabwe.

Against:

Albania, Andorra, Argentina, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Bolivia (Plurinational State of), Brunei Darussalam, Burkina Faso, Burundi, Congo, Côte d’Ivoire, Djibouti, Egypt, Equatorial Guinea, Ghana, Grenada, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lebanon, Lesotho, Libya, Malaysia, Maldives,

Mauritius, Mongolia, Namibia, Nepal, Nigeria, Oman, Pakistan, Philippines, Saint Lucia, Saudi Arabia, Singapore, Solomon Islands, South Africa, Thailand, Togo, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Uzbekistan, Yemen, Zambia.

20. Also at the resumed 26th meeting, after the vote, the representatives of Qatar, Belarus, the Syrian Arab Republic, Iran (Islamic Republic of) and Nicaragua made statements.

F. Draft resolution [A/C.5/78/L.9](#)

21. At the resumed 26th meeting, on 22 December, the representative of the Sudan introduced a draft resolution entitled “Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023” ([A/C.5/78/L.9](#)).

22. At the same meeting, the representative of Spain (on behalf of the European Union) requested a recorded vote on draft resolution [A/C.5/78/L.9](#) and, before the vote, made a statement in explanation of vote.

23. Also at the same meeting, the Committee rejected draft resolution [A/C.5/78/L.9](#) by a recorded vote of 72 to 34, with 38 abstentions. The voting was as follows:⁵

In favour:

Algeria, Bahrain, Belarus, Burkina Faso, Chad, China, Cuba, Democratic People’s Republic of Korea, Egypt, Eritrea, Ethiopia, Iran (Islamic Republic of), Jordan, Kuwait, Lebanon, Libya, Mali, Morocco, Mozambique, Nicaragua, Oman, Pakistan, Qatar, Russian Federation, Saudi Arabia, Senegal, South Sudan, Sri Lanka, Sudan, Syrian Arab Republic, Uganda, United Arab Emirates, Yemen, Zimbabwe.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d’Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Paraguay, Peru, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Angola, Bahamas, Bangladesh, Barbados, Bhutan, Bolivia (Plurinational State of), Brunei Darussalam, Burundi, Congo, Djibouti, Equatorial Guinea, Ghana, Grenada, Haiti, India, Indonesia, Iraq, Kenya, Lesotho, Madagascar, Malaysia, Maldives, Mauritius, Mongolia, Namibia, Nepal, Nigeria, Philippines, Saint Lucia, Singapore, Solomon Islands, South Africa, Thailand, Togo, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Zambia.

24. Also at the resumed 26th meeting, after the vote, the representative of the Sudan made a statement.

⁵ The delegation of Côte d’Ivoire subsequently indicated that it had intended to vote in favour.

G. Draft resolution [A/C.5/78/L.19](#)

25. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled “Questions relating to the proposed programme budget for 2024” ([A/C.5/78/L.19](#)), submitted by the Chair on the basis of informal consultations coordinated by the representative of Portugal.

26. At the same meeting, the representative of Spain (on behalf of the European Union) orally proposed an amendment to draft resolution [A/C.5/78/L.19](#), by which two new operative paragraphs would be inserted, relating to section 8, Legal affairs, and reading as follows:

Takes note of paragraph III.79 of the report of the Advisory Committee;

Decides that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2024 amount to 17,167,400 dollars before recosting;

27. Also at the same meeting, the representative of the Russian Federation requested a recorded vote on the amendment orally proposed the representative of Spain.

28. Also at the resumed 26th meeting, before the vote, the representative of the Syrian Arab Republic made a statement in explanation of vote.

29. At the same meeting, the Committee adopted the proposed amendment to draft resolution [A/C.5/78/L.19](#) by a recorded vote of 81 to 16, with 48 abstentions. The voting was as follows:

In favour:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Morocco, Mozambique, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Trinidad and Tobago, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Against:

Belarus, Bolivia (Plurinational State of), China, Cuba, Democratic People’s Republic of Korea, Equatorial Guinea, Eritrea, Iran (Islamic Republic of), Lao People’s Democratic Republic, Mali, Nicaragua, Russian Federation, Sri Lanka, Sudan, Syrian Arab Republic, Zimbabwe.

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Burundi, Congo, Côte d’Ivoire, Djibouti, Egypt, Ethiopia, Ghana, Grenada, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Maldives, Mauritius, Mongolia, Namibia, Nepal, Nigeria, Oman, Pakistan, Philippines, Saint Lucia, Saudi Arabia, Senegal, Serbia, Singapore, South Africa, South Sudan, Togo, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Yemen, Zambia.

30. Also at the same meeting, after the vote, the representative of the Syrian Arab Republic made a statement indicating that it wished to disassociate itself from the funding of the Mechanism.

31. Also at the resumed 26th meeting, the representative of Israel orally proposed an amendment to operative paragraph 58 of draft resolution [A/C.5/78/L.19](#), to be added to the end of the paragraph, reading:

and also decides not to exceed the SG level originally proposed for 2024–2025;

32. At the same meeting, the representative of Cuba, on behalf of the Group of 77 and China, requested a recorded vote on the amendment orally proposed by the representative of Israel.

33. Also at the same meeting, the Committee rejected the proposed amendment to draft resolution [A/C.5/78/L.19](#) by a recorded vote of 143 to 3, with 10 abstentions. The voting was as follows:⁶

In favour:

Brunei Darussalam, Israel, Papua New Guinea.

Against:

Albania, Algeria, Andorra, Angola, Argentina, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Burkina Faso, Burundi, Cambodia, Canada, Chad, Chile, China, Colombia, Costa Rica, Croatia, Cuba, Cyprus, Czechia, Democratic People's Republic of Korea, Denmark, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Finland, France, Gabon, Germany, Ghana, Greece, Grenada, Guyana, Haiti, Honduras, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Morocco, Mozambique, Myanmar, Namibia, Nepal, Netherlands (Kingdom of the), New Zealand, Nicaragua, Nigeria, North Macedonia, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Portugal, Qatar, Republic of Moldova, Romania, Russian Federation, Saint Kitts and Nevis, Saint Lucia, San Marino, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, Slovakia, Slovenia, Solomon Islands, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Türkiye, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Abstaining:

Congo, Côte d'Ivoire, Georgia, Guatemala, Hungary, Paraguay, Republic of Korea, South Sudan, Togo, Zambia.

34. At the resumed 26th meeting, after the vote, the representatives of Israel, the United States of America, Argentina, Brunei Darussalam and Spain made statements.

35. At the same meeting, before the adoption of draft resolution [A/C.5/78/L.19](#), as orally amended, a statement was made by the representative of the Russian Federation.

⁶ The delegation of Brunei Darussalam subsequently indicated that it had intended to vote against.

36. Also at the same meeting, the Committee adopted draft resolution [A/C.5/78/L.19](#), as orally amended, as a whole (see para. 83, draft resolution II) without a vote.

37. Also at the resumed 26th meeting, after the adoption of the draft resolution, as orally amended, as a whole, statements were made by the representative of Israel, indicating that it wished to disassociate itself from the draft, and by the representatives of the Russian Federation, the Democratic People's Republic of Korea, the Plurinational State of Bolivia, Nicaragua, the Islamic Republic of Iran and Belarus, indicating that they wished to disassociate themselves from the oral amendment to the draft resolution relating to section 8, Legal affairs.

38. Also after the adoption of the draft resolution, as orally amended, a statement was made by the Chair of the Committee.

H. Draft resolution [A/C.5/78/L.20](#)

39. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled "Special subjects relating to the proposed programme budget for 2024" ([A/C.5/78/L.20](#)), submitted by the Chair on the basis of informal consultations coordinated by the representatives of Angola, Austria, Bangladesh, Bosnia and Herzegovina, Indonesia, Israel, Lesotho, Liberia, Norway, the Philippines, Singapore and Switzerland. In the course of its deliberations, the Committee considered the questions outlined below.

Enterprise resource planning project, Umoja

40. The Committee considered this question at its 19th and resumed 26th meetings, on 5 and 22 December.

Financial performance report on the programme budget for 2022

41. The Committee considered this question at its 2nd and resumed 26th meetings, on 3 October and 22 December.

Request for a subvention to the Residual Special Court for Sierra Leone

42. The Committee considered this question at its 11th and resumed 26th meetings, on 9 November and 22 December.

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

43. The Committee considered this question at its 16th and resumed 26th meetings, on 28 November and 22 December.

Capital investment planning

44. The Committee considered this question at its 21st and resumed 26th meetings, on 7 and 22 December.

Assessment of the workplace at United Nations Headquarters

45. The Committee considered this question at its 11th and resumed 26th meetings, on 9 November and 22 December.

Administrative expenses of the United Nations Joint Staff Pension Fund

46. The Committee considered this question at its 9th and resumed 26th meetings, on 6 November and 22 December.

47. At the resumed 26th meeting, the representative of Switzerland, in her capacity as coordinator of the question, orally revised section VII of draft resolution [A/C.5/78/L.20](#), entitled “Administrative expenses of the United Nations Joint Staff Pension Fund”, and informed the Committee that two additional operative paragraphs would be inserted, reading:

Acknowledges that some members of the Pension Board were unable to attend the seventy-fifth session of the Board due to challenges beyond their control and looks forward to the future efforts of hosting Governments and the Board’s secretariat in facilitating the participation of the members of the Board at its sessions, as needed and appropriate;

Recalls paragraph 158 of the report of the Pension Board and requests the Board to examine any other circumstances where the guidelines could be extended in the context of changes in national law and marital status;

Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security

48. The Committee considered this question at its 16th and resumed 26th meetings, on 28 November and 22 December.

Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session

49. The Committee considered this question at its 18th and resumed 26th meetings, on 4 and 22 December.

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session

50. The Committee considered this question at its 9th and resumed 26th meetings, on 6 November and 22 December.

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifth-third and fifth-fourth regular sessions, and at its thirty-sixth special session, in 2023

51. The Committee considered this question at its 23rd and resumed 26th meetings, on 13 and 22 December.

52. At the resumed 26th meeting, the representative of Israel orally proposed an amendment to section XI of draft resolution [A/C.5/78/L.20](#), as orally revised, by which a new operative paragraph would be inserted, reading:

Decides not to approve any resources stemming from the adoption of resolution [53/25](#) by the Human Rights Council;

53. At the same meeting, the representative of Cuba, on behalf of the Group of 77 and China, requested a recorded vote on the oral amendment proposed by the representative of Israel.

54. Also at the same meeting, the representative of the Islamic Republic of Iran made a statement in exercise of the right of reply.

55. At its resumed 26th meeting, the Committee rejected the proposed amendment to section XI of draft resolution [A/C.5/78/L.20](#), as orally revised, by a recorded vote of 140 to 3, with 12 abstentions. The voting was as follows:

In favour:

Israel, Papua New Guinea, United States of America.

Against:

Albania, Algeria, Andorra, Angola, Argentina, Armenia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Cambodia, Canada, Chad, Chile, China, Colombia, Costa Rica, Croatia, Cuba, Cyprus, Democratic People's Republic of Korea, Denmark, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Finland, France, Gabon, Germany, Ghana, Greece, Grenada, Guyana, Haiti, Honduras, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Mauritius, Mexico, Monaco, Montenegro, Morocco, Mozambique, Myanmar, Namibia, Netherlands (Kingdom of the), New Zealand, Nicaragua, Nigeria, North Macedonia, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Saint Kitts and Nevis, Saint Lucia, San Marino, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, Slovakia, Slovenia, South Africa, South Sudan, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Türkiye, Turkmenistan, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Abstaining:

Australia, Bhutan, Congo, Côte d'Ivoire, Czechia, Georgia, Guatemala, Hungary, Mongolia, Nepal, Paraguay, Togo.

56. At the same meeting, after the vote, the representatives of Spain (on behalf of the European Union) and Argentina made statements.

Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat

57. The Committee considered this question at its 13th and resumed 26th meetings, on 16 November and 22 December.

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

58. The Committee considered this question at its 12th and resumed 26th meetings, on 14 November and 22 December.

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

59. The Committee considered this question at its 14th and resumed 26th meetings, on 20 November and 22 December.

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

60. The Committee considered this question at its 11th and resumed 26th meetings, on 9 November and 22 December.

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

61. The Committee considered this question at its 12th and resumed 26th meetings, on 14 November and 22 December.

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

62. The Committee considered this question at its 3rd, 4th, 18th and resumed 26th meetings, on 4 and 9 October, and 4 and 22 December.

63. At the resumed 26th meeting, the representative of Cuba orally proposed an amendment to section XVII of draft resolution [A/C.5/78/L.20](#), as orally revised, entitled “Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council”. Informal consultations on the section had been coordinated by the representative of Norway. By the amendment, two new preambular and two new operative paragraphs would be inserted, reading:

Recalling that the General Assembly has not decided on the concept of Responsibility to Protect, its scope of application, its implications or its possible forms of implementation;

Noting that the Estimates of Thematic Cluster I comprise narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect;

Decides to eliminate the narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser of the Secretary-General on the Responsibility to Protect, as contained in the strategic framework and related narratives of the Office of the Special Adviser of the Secretary-General on the Prevention of Genocide ([A/78/6 \(Sect. 3\)/Add.2](#)).

Requests the Secretary-General to issue a corrigendum to his report ([A/78/6 \(Sect. 3\)/Add.2](#)).

64. At the same meeting, the representative of Spain (on behalf of the European Union) requested a recorded vote on the amendment orally proposed by the representative of Cuba and, before the vote, made a statement in explanation of vote.

65. Also before the vote, the representatives of Canada, Nicaragua, the Syrian Arab Republic, the Democratic People’s Republic of Korea, Belarus and the Islamic Republic of Iran made statements.

66. Also at the same meeting, the Committee rejected the proposed amendment to section XVII of draft resolution [A/C.5/78/L.20](#), as orally revised, by a recorded vote of 76 to 20, with 48 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), Burkina Faso, Cambodia, China, Cuba, Democratic People’s Republic of Korea, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Mali, Nicaragua, Russian Federation, Saudi Arabia, South Sudan, Sudan, Syrian Arab Republic, Zimbabwe.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia,

Congo, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Monaco, Mongolia, Montenegro, Morocco, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Rwanda, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burundi, Chad, Côte d'Ivoire, Djibouti, Guyana, Haiti, India, Indonesia, Iraq, Jamaica, Jordan, Kenya, Lao People's Democratic Republic, Lebanon, Lesotho, Libya, Malaysia, Maldives, Mauritius, Mozambique, Namibia, Nepal, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Lucia, Singapore, South Africa, Sri Lanka, Suriname, Thailand, Togo, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

67. The amounts approved by the General Assembly in respect of special political missions for 2024 are set out in the table below.

Amounts approved and authorized for special political missions for 2024

(Thousands of United States dollars)

Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General

Office of the Special Adviser to the Secretary-General on Cyprus	3 056.5
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 815.7
Personal Envoy of the Secretary-General for Western Sahara	561.8
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	414.2
United Nations Representative to the Geneva International Discussions	2 032.1
Office of the Special Envoy of the Secretary-General for Syria	13 660.7
Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 638.1
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 977.8
Office of the Special Envoy of the Secretary-General for Yemen	16 570.8
Office of the Special Envoy of the Secretary-General on Myanmar	1 365.3
Subtotal, thematic cluster I	47 093.0

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Group of Experts on the Democratic Republic of the Congo	1 556.7
Panel of Experts on the Sudan	1 151.5
Panel of Experts on the Democratic People's Republic of Korea	3 407.9
Panel of Experts on Libya	1 456.2
Panel of Experts on the Central African Republic	1 281.6
Panel of Experts on Yemen	2 307.7
Panel of Experts on South Sudan	1 246.0

Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	6 516.9
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	711.1
Implementation of Security Council resolution 2231 (2015)	1 190.4
Panel of Experts pursuant to resolution 2713 (2023)	1 963.2
Panel of Experts on Haiti	1 548.5
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	3 415.1
Counter-Terrorism Committee Executive Directorate	11 669.1
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	25 673.1
Subtotal, thematic cluster II	65 095.0
Thematic cluster III: regional offices, offices in support of political processes and other missions	
United Nations Office for West Africa and the Sahel	15 900.1
United Nations Assistance Mission in Somalia	101 136.8
United Nations Regional Centre for Preventive Diplomacy for Central Asia	3 233.2
United Nations support for the Cameroon-Nigeria Mixed Commission	3 821.7
Office of the United Nations Special Coordinator for Lebanon	11 303.4
United Nations Regional Office for Central Africa	8 410.5
United Nations Support Mission in Libya	87 763.6
United Nations Verification Mission in Colombia	78 336.7
United Nations Mission to Support the Hudaydah Agreement	33 640.2
United Nations Integrated Office in Haiti	36 540.1
Subtotal, thematic cluster III	380 086.3
United Nations assistance missions	
United Nations Assistance Mission in Afghanistan	127 324.7
United Nations Assistance Mission for Iraq	98 126.5
Subtotal, United Nations assistance missions	225 451.2
Total approved budgets for the 37 continuing special political missions (A/C.5/78/L.20, sect. XVII, para. 3) (net of staff assessment)	717 725.5
Provision for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda	2 128.8
Total approved budgets for special political missions under section 3, Political affairs (A/C.5/78/L.20, sect. XVII, para. 3) (net of staff assessment)	719 854.3
Authorization to enter into commitments (A/C.5/78/L.20, sect. XVII, para. 4) (net of staff assessment)	
United Nations Integrated Transition Assistance Mission in the Sudan	21 500.0
Total approved budgets and authorization to enter into commitments under section 3, Political affairs	741 354.3

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

68. The Committee considered this question at its 12th and resumed 26th meetings, on 14 November and 22 December.

Strategic heritage plan of the United Nations Office at Geneva

69. The Committee considered this question at its 14th and resumed 26th meetings, on 20 November and 22 December.

International Trade Centre

70. The Committee considered this question at its 5th and resumed 26th meetings, on 5 October and 22 December.

Revised estimates: effect of changes in rates of exchange and inflation

71. The Committee considered this question at its 25th and resumed 26th meetings, on 15 and 22 December.

Contingency fund: consolidated statement of programme budget implications and revised estimates

72. The Committee considered this question at its 24th and resumed 26th meetings, on 14 and 22 December.

73. At its resumed 26th meeting, the Committee adopted draft resolution [A/C.5/78/L.20](#), as orally revised, as a whole, without a vote (see para. 83, draft resolution III).

74. After the adoption of the resolution, as orally revised, as a whole, statements were made by the representatives of the Russian Federation, Israel, Belarus, the Democratic People's Republic of Korea, Nicaragua, Eritrea, the Syrian Arab Republic, the Islamic Republic of Iran and the Sudan, indicating that they wished to disassociate themselves from the resolution, as it related to the funding of some Human Rights Council resolutions.

I. Draft resolution [A/C.5/78/L.21](#)

75. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled "Programme budget for 2024" ([A/C.5/78/L.21](#)).

76. Before the adoption of the draft resolution, the Assistant Secretary-General for Programme Planning, Finance and Budget, Controller, informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2024 to reflect decisions taken by the Committee.

77. At the same meeting, the Committee adopted draft resolution [A/C.5/78/L.21](#), as technically updated, as a whole, without a vote (see para. 83, draft resolution IV).

78. Also at the same meeting, after the adoption, the statement was made by the representative of Israel, indicating that it wished to disassociate itself from the resolution.

J. Draft resolution [A/C.5/78/L.22](#)

79. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled “Unforeseen and extraordinary expenses for 2024” ([A/C.5/78/L.22](#)).

80. At the same meeting, the Committee adopted draft resolution [A/C.5/78/L.22](#) without a vote (see para. 83, draft resolution V).

K. Draft resolution [A/C.5/78/L.23](#)

81. At its resumed 26th meeting, on 22 December, the Committee had before it a draft resolution entitled “Working Capital Fund for 2024” ([A/C.5/78/L.23](#)).

82. At the same meeting, the Committee adopted draft resolution [A/C.5/78/L.23](#) without a vote (see para. 83, draft resolution VI).

III. Recommendations of the Fifth Committee

83. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Proposed programme budget for 2024: section 26, Palestine refugees

The General Assembly

1. *Recognizes* the extraordinary humanitarian work that the United Nations Relief and Works Agency for Palestine Refugees in the Near East performs;
2. *Expresses condolences* to the Agency for the loss of its staff members, which stands at 136 and growing, and who have suffered unprecedented fatalities in 2023, which represents the highest number of United Nations fatalities ever recorded in a single conflict;
3. *Condemns in the strongest possible terms* the killing of Agency staff and refugees sheltered under the United Nations flag;
4. *Condemns in the strongest possible terms* the destruction of buildings under the United Nations flag;
5. *Calls for* respect and protection, consistent with international humanitarian law, of all civilian and humanitarian facilities, including hospitals and other medical facilities, as well as their means of transport and equipment, schools, places of worship and United Nations facilities, as well as all of the humanitarian and medical personnel and journalists, media professionals and associated personnel in armed conflict in the region.

Draft resolution II

Questions relating to the proposed programme budget for 2024

The General Assembly,

Reaffirming its resolutions [41/213](#) of 19 December 1986, [42/211](#) of 21 December 1987, [45/248 B](#), section VI, of 21 December 1990, [55/231](#) of 23 December 2000, [56/253](#) of 24 December 2001, [58/269](#) and [58/270](#) of 23 December 2003, [59/276](#), section XI, of 23 December 2004, [60/283](#) of 7 July 2006, [61/263](#) of 4 April 2007, [62/236](#) of 22 December 2007, [63/262](#) of 24 December 2008, [64/243](#) of 24 December 2009, [65/259](#) of 24 December 2010, [66/246](#) of 24 December 2011, [68/246](#) of 27 December 2013, [70/247](#) of 23 December 2015, [72/261](#) and [72/266 A](#) of 24 December 2017, [72/266 B](#) of 5 July 2018, [73/281](#) of 22 December 2018, [74/262](#) of 27 December 2019, [75/252](#) of 31 December 2020, [76/245](#) of 24 December 2021, [76/271](#) of 29 June 2022, [77/262](#), [77/267](#) and [77/263 A](#) of 30 December 2022 and [77/263 B](#) of 18 April 2023,

Reaffirming also the respective mandates of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Expressing deep concern about the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and its ability to implement mandates and programmes,

Recognizing that multilingualism, as a core value of the Organization, contributes to the achievement of the goals of the United Nations, as set out in Article 1 of the Charter of the United Nations,

Having considered the proposed programme budget for 2024,¹ the report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2024² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Having also considered the report of the Secretary-General on implementation of projects financed from the Development Account: thirteenth progress report,⁴

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

2. *Also reaffirms* rule 153 of its rules of procedure;

3. *Further reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;⁵

¹ [A/78/6 \(Introduction\)](#), Sects. 1–36 and Income sects. 1–3.

² [A/78/95](#).

³ *Official Records of the General Assembly, Seventy-eighth Session, Supplement No. 7 (A/78/7)*.

⁴ [A/78/85](#).

⁵ [ST/SGB/2018/3](#).

4. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions [41/213](#) and [42/211](#);
5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;⁶
6. *Further reaffirms* its resolution 78/___ of ___ 2023;
7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution;
8. *Stresses* that finance serves as a foundation of and an important element underpinning United Nations governance;
9. *Also stresses* that effective and efficient mandate delivery is the overriding factor in determining the Secretariat's resource requirements and its overall staffing structure;
10. *Urges* all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;
11. *Requests* the Secretary-General to make every effort to facilitate Member States' payments of their assessed contributions;
12. *Stresses* the importance of early engagement with Member States to outline the implementation of the recent General Assembly resolutions on budgetary matters and their impact on the presentation format of the proposed programme budget;
13. *Emphasizes* the importance of comprehensive budgetary performance in the management of the programme plan and programme budget, and requests the Secretary-General to clearly link the budget inputs to tangible results;
14. *Requests* the Secretary-General to continue to strengthen internal controls in programme planning, budgeting, implementation, monitoring and evaluation, and reporting;
15. *Invites* the Secretary-General to continue to pursue cost-effective and efficient practices in future budget submissions;
16. *Notes* the increased size and volume of documentation that forms the proposed programme budget, and notes with appreciation that the Secretary-General continues his efforts to enhance the quality, clarity and usability of the proposed programme budget in consultation with Member States, while maintaining the level of information provided to Member States;
17. *Stresses* that any delay in the issuance of the documentation required by the Fifth Committee impacts negatively its intergovernmental decision-making process;
18. *Requests* the Secretary-General to present the overall year-on-year evolution of the proposed budget compared to the approved budget on a comparable scope in the course of his early engagement with the Member States before meetings of the Fifth Committee during the main part of the session;
19. *Notes* the provision of information to Member States online, and encourages the Secretary-General to continue his efforts in this regard;
20. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-

⁶ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

21. *Encourages* the Secretary-General to continue his efforts to improve the presentation of the proposed programme budget and, in particular, to ensure that resources are clearly linked to a results-based budgeting framework and reflect existing mandates and the measures to achieve them;

22. *Requests* the Secretary-General to include in future programme budgets the indicative cost estimates of major construction projects in the top-line budget figure in the introductory section of the budget, for information purposes only;

23. *Takes note* of paragraph 23 of the report of the Advisory Committee;

24. *Decides* to recast the proposed programme budget only once, no later than at the start of the main part of the session, including income sections;

25. *Reiterates its concern* about the high number of vacancies, and requests the Secretary-General to fill vacant positions expeditiously, and to conduct a review on how to effectively utilize existing posts, including those that have been vacant for 24 months or longer, and to report the results of the review by proposing either their retention, with clear justification of need, changing of post or proposing their abolishment, as appropriate, in his future reports;

26. *Reiterates its request* to the Secretary-General to undertake pre-posting of job openings irrespective of the liquidity situation of the Organization and to proactively approach pre-posting of vacancies in order to be in a position to expeditiously launch and complete recruitment actions, including the appointment of the selected candidates;

27. *Stresses* the importance of using realistic and consistent vacancy rate assumptions when formulating post resources budget requests;

28. *Expresses its serious concern* at the low rate of compliance with the advance purchase policy directive, recalls paragraphs 8 and 9 of its resolution 77/263 B, and requests the Secretary-General to immediately implement the decision of the General Assembly that compliance with the advance purchase policy for travel is a prerequisite to undertaking any travel above economy class for all staff below the level of Assistant Secretary-General, with exceptions made for delayed travel documents, when appropriate;

29. *Decides* to further reduce non-post resources by 1,889,900 United States dollars;

30. *Recalls* paragraph 83 of the report of the Advisory Committee, and requests the Secretary-General to improve the rejuvenation of the Secretariat through strategic workforce and succession planning for all posts that are vacant or will become vacant owing to upcoming retirements and to take measures to increase entry-level posts and decrease high-level posts, and for downward reclassification of existing vacant posts and to report on the measures taken and results achieved at the seventy-ninth session;

31. *Decides* to abolish the following posts that have been vacant for more than 24 months:

(a) One P-2 post of Associate Architect in the Office of Programme Planning, Finance and Budget;

(b) Two P-2 posts of Associate Information Systems Officer in the Office of Information and Communications Technology;

(c) Two General Service (Other level) posts of Information Systems Assistant in the Office of Information and Communications Technology;

32. *Also decides* that the staffing table for 2024 shall be as set out in the annex to the present resolution;

Part I

Overall policymaking, direction and coordination

Section 1

Overall policymaking, direction and coordination

33. *Takes note* of paragraph I.9 of the report of the Advisory Committee, approves the establishment of the Office of Data Protection and Privacy, and decides to establish one D-1 post of Chief Data Protection and Privacy Officer, one P-3 post of Data Protection and Privacy Officer and one P-2 post of Associate Data Protection and Privacy Officer;

34. *Also takes note* of paragraph I.12 of the report of the Advisory Committee, and decides to establish one P-5 post of Senior Political Affairs Officer in the Office of the Director-General of the United Nations Office at Nairobi;

35. *Decides* to establish one P-2 post and one P-3 post of Protocol Affairs Officer in the Office of the Director-General of the United Nations Office at Nairobi;

36. *Also decides* to approve the conversion of one P-5 post within the Office of the Special Representative of the Secretary-General for Children and Armed Conflict without setting a precedent;

Section 2

General Assembly and Economic and Social Council affairs and conference management

37. *Takes note* of paragraphs I.87, I.88 and I.89 of the report of the Advisory Committee, and approves the proposal of the Secretary-General for non-post resources;

Part II

Political affairs

Section 3

Political affairs

38. *Decides* not to redeploy one Political Affairs Officer (P-3) and one Administrative Assistant (Local level) in the Liaison Office from Nairobi to Arusha;

39. *Takes note* of paragraphs II.33, II.34 and II.39 of the report of the Advisory Committee;

40. *Decides* to convert the following extrabudgetary positions to regular budget posts within the Countering Terrorism Section to support the presence of the Office of Counter-Terrorism in Central Asia:

(a) Programme Management Officer and Regional Coordinator (P-4) established in 2018 and redeployed to Ashgabat in 2023;

(b) Programme Management Officer (P-3) established in 2019 and deployed in Ashgabat;

41. *Also decides* to convert one extrabudgetary position of Programme Management Officer (P-4) established in 2019 and redeployed to Madrid in 2021 to a regular budget post within the Special Projects Section to support the

implementation of the Global Programme on Countering Terrorist Threats against Vulnerable Targets;

**Section 4
Disarmament**

42. *Takes note* of paragraphs II.96 and II.97 of the report of the Advisory Committee;

**Part III
International justice and law**

**Section 7
International Court of Justice**

43. *Takes note* of paragraphs III.14 and III.18 of the report of the Advisory Committee;

**Section 8
Legal Affairs**

44. *Takes note* of paragraph III.79 of the report of the Advisory Committee;

45. *Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2024 amount to 17,167,400 dollars before recosting;

**Part IV
International cooperation for development**

**Section 9
Economic and social affairs**

46. *Takes note* of paragraph IV.7 of the report of the Advisory Committee, and decides to establish two posts (1 P-3 and 1 P-2);

47. *Also takes note* of paragraph IV.10 of the report of the Advisory Committee;

**Section 10
Least developed countries, landlocked developing countries and small island developing States**

48. *Recalls* that, within the context of the priority for the promotion of sustainable economic growth and sustainable development, particular attention should be paid to the needs of the least developed countries, landlocked developing countries and small island developing States, and requests the Secretary-General to continue his efforts to mobilize adequate resources to support the implementation of the mandates under this section;

49. *Takes note* of paragraph IV.39 of the report of the Advisory Committee, and decides to establish a P-3 post of Statistician;

50. *Also takes note* of paragraph IV.40 of the report of the Advisory Committee;

Section 11

United Nations system support for the African Union's Agenda 2063: The Africa We Want

51. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to addressing the unique needs of Africa;

52. *Takes note* of paragraph IV.63 of the report of the Advisory Committee;

Section 14

Environment

53. *Takes note* of paragraph IV.140 of the report of the Advisory Committee;

Part V

Regional cooperation for development

Section 20

Economic development in Europe

54. *Appreciates* the Secretary-General's efforts to abolish posts in a cost-neutral manner when proposing post establishments, and takes note of paragraph V.61 of the report of the Advisory Committee;

Section 21

Economic and social development in Latin America and the Caribbean

55. *Acknowledges* the Economic Commission for Latin America and the Caribbean on its seventy-fifth anniversary, and notes with appreciation its cooperation with the United Nations development system, including its collaborative work with entities of the system on country programme implementation, as well as its contribution in promoting common regional strategies and messages to provide demand-driven support to countries in the region;

Section 22

Economic and social development in Western Asia

56. *Recalls* paragraph V.110 of the report of the Advisory Committee, commends the participation of the Economic and Social Commission for Western Asia in the spending review, trusts that the outcome of this exercise will allow the Commission to generate increased efficiency in its mandate delivery, and requests that further expenditure reviews reorganize existing resources to more efficiently deliver on mandates;

Section 23

Regular programme of technical cooperation

57. *Recalls* paragraphs V.151 and XIII.43 of the report of the Advisory Committee, and requests the Secretary-General to strengthen the complementarity, where appropriate, between the Development Account and the regular programme of technical cooperation to maximize mandate delivery and effectiveness of regular budget funding on development to support the countries in need to implement the 2030 Agenda for Sustainable Development,⁷ and report thereon in the next programme budget proposal;

⁷ Resolution 70/1.

58. *Recalls* paragraph V.122 of the report of the Advisory Committee, and stresses that activities of the regular programme of technical cooperation should respond to the needs of Member States and requests the Secretary-General to continue his efforts to facilitate the provision of specific advisory services, capacity-building and technical support to address Member States' specific needs related to sustainable development;

59. *Requests* the Secretary-General to report within the programme budget report on the results achieved by the activities carried out under the regular programme of technical cooperation, including transparent information on the criteria used for the allocation of resources to the implementing entities for the sake of transparency and accountability;

Part VI

Human rights and humanitarian affairs

Section 26

Palestine refugees

60. *Takes note* of paragraph VI.82 of the report of the Advisory Committee, and agrees to the reclassification of the post of Director of the Department of Human Resources from D-1 to D-2 level;

61. *Decides* to reallocate the remaining 50 per cent of resources related to executive and administrative management functions envisaged to be proposed by the Secretary-General in the 2025 budget to the 2024 budget;

Part VII

Global communications

Section 28

Global communications

62. *Takes note* of paragraph VII.14 of the report of the Advisory Committee, and approves the redeployment of one Public Information Officer (P-3) from New York to Geneva;

63. *Recalls* paragraph VII.10 of the report of the Advisory Committee, and decides to establish only 20 general temporary assistance positions: 4 Editor (P-4) (1 each for Arabic, Chinese, Russian and Spanish), 8 Press Officer (P-3) (2 each for Arabic, Chinese, Russian and Spanish), 4 Editorial Assistant (General Service (Other level)) (1 each for Arabic, Chinese, Russian and Spanish), and 4 Public Information Assistant General Service (Other level) (1 each for Arabic, Chinese, Russian and Spanish);

Part VIII

Common support services

Section 29A

Department of Management Strategy, Policy and Compliance

64. *Recalls* paragraph 41 of its resolution [77/278](#) of 18 April 2023, and notes with appreciation efforts taken by the Secretary-General in this regard, and requests the Secretary-General to ensure that the quality and quantity of information available on the new online Secretariat workforce portal are not less than what used to be available on the HR Insight online reporting tool;

65. *Takes note* of paragraph VIII.6 of the report of the Advisory Committee;

Section 29B
Department of Operational Support

66. *Takes note* of paragraph VIII.35 of the report of the Advisory Committee;
67. *Also takes note* of paragraph VIII.36 of the report of the Advisory Committee;

Section 29C
Office of Information and Communications Technology

68. *Decides* not to establish six general temporary assistance positions related to the report of the Secretary-General on capital investment planning;

Section 29F
Administration, Vienna

69. *Takes note* of paragraph VIII.167 of the report of the Advisory Committee;

Part X
Jointly financed administrative activities and special expenses

Section 31
Jointly financed administrative activities

70. *Decides* to establish the post of Legal Officer (P-4) in the secretariat of the International Civil Service Commission and the post of Evaluation and Inspection Officer (P-3) in the secretariat of the Joint Inspection Unit, to be funded through organizations participating in the cost-sharing formulas;

71. *Also decides* to establish one post at the P-4 level to strengthen the capacity of the secretariat of the International Civil Service Commission to fulfil the task required to conduct the comprehensive review of the compensation package, and invites the organizations to cover its financing as an exceptional measure and without setting a precedent;

72. *Recalls* paragraphs X.24, X.29, X.38 and X.41 of the report of the Advisory Committee, and invites the organizations to cover an increase of joint expenditures as an exceptional measure and without setting a precedent;

73. *Also recalls* paragraph X.29 of the report of the Advisory Committee, and decides to increase non-post resources of the International Civil Service Commission by 1,418,000 dollars (38 per cent) and to approve an amount of 3,730,900 dollars (100 per cent) for non-post resources as proposed by the Commission;

Part XIII
Development Account

Section 35
Development Account

74. *Decides* to increase the Development Account by an additional 1 million dollars in 2024;

Income section 2
General income

75. *Decides* that income from bank interest shall be 12,000,000 dollars;

Income section 3 Services to the public

76. *Decides* to increase the income under income section 3 by 1,204,900 dollars, while maintaining garage rates at their current level and not introducing any changes in the garage operations policies;

77. *Also decides* that a vacancy rate of 11.1 per cent for Professional staff and 9.1 per cent for General Service staff shall be used as a basis for the calculation of the budget for 2024.

Annex Staffing table for 2024

<i>Category</i>	<i>Number of posts (excluding special political missions)</i>	<i>Number of posts (special political missions)</i>	<i>Total</i>
<i>Expenditure sections</i>			
Professional and higher			
Deputy Secretary-General	1	–	1
Under-Secretary-General	37	17	54
Assistant Secretary-General	34	19	53
D-2	118	9	127
D-1	313	53	366
P-5	939	192	1 131
P-4	1 661	398	2 059
P-3	1 579	380	1 959
P-2/1	565	28	593
Subtotal	5 247	1 096	6 343
General Service			
Principal level	274	2	276
Other level	2 304	46	2 350
Subtotal	2 578	48	2 626
Other			
Security Service	306	–	306
Local level	1 919	1 638	3 557
Field Service	106	725	831
National Professional Officer	102	572	674
Trades and Crafts	93	–	93
Subtotal	2 526	2 935	5 461
Expenditure sections total	10 351	4 079	14 430
<i>Income section 3</i>			
Professional and higher			
P-5	2	–	2
P-4	4	–	4
P-3	4	–	4

<i>Category</i>	<i>Number of posts (excluding special political missions)</i>	<i>Number of posts (special political missions)</i>	<i>Total</i>
P-2/1	3	–	3
Subtotal	13	–	13
General Service	–	–	–
Principal level	7	–	7
Other level	42	–	42
Subtotal	49	–	49
Other			
Security Service	2	–	2
Subtotal	2	–	2
Income section 3 total	64	–	64
Total	10 415	4 079	14 494

Draft resolution III Special subjects relating to the proposed programme budget for 2024

The General Assembly,

I Enterprise resource planning project, Umoja

Recalling section II of its resolution [60/283](#) of 7 July 2006, section II of its resolution [63/262](#) of 24 December 2008, its resolution [64/243](#) of 24 December 2009, section II.A of its resolution [65/259](#) of 24 December 2010, its resolution [66/246](#) of 24 December 2011, section III of its resolution [66/263](#) of 21 June 2012, section III of its resolution [67/246](#) of 24 December 2012, its resolution [68/246](#) of 27 December 2013, sections IV and VI of its resolution [69/274 A](#) of 2 April 2015, section XVII of its resolution [70/248 A](#) of 23 December 2015, section XIV of its resolution [71/272 A](#) of 23 December 2016, section XXI of its resolution [72/262 A](#) of 24 December 2017, section XVII of its resolution [73/279 A](#) of 22 December 2018, section XVII of its resolution [74/263](#) of 27 December 2019, section V of its resolution [75/253 A](#) of 31 December 2020, section VI of its resolution [76/246 A](#) of 24 December 2021 and section II of its resolution [77/263 B](#) of 18 April 2023,

Having considered the report of the Secretary-General on the progress on the functioning and development of the Umoja system¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the report of the Secretary-General;
2. Endorses the conclusions and recommendations contained in the report of the Advisory Committee;

II Financial performance report on the programme budget for 2022

Recalling its resolutions [72/266 A](#) of 24 December 2017, [76/245](#), [76/246 A](#), [76/247 A](#) to C and [76/248](#) of 24 December 2021, [76/246 B](#) of 13 April 2022, [76/271](#) of 29 June 2022 and section VII of its resolution [77/263 A](#) of 30 December 2022,

Having considered the financial performance report on the programme budget for 2022³ and the related report of the Advisory Committee,⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Notes* the performance report for 2022 that provides a view of the implementation of the 2022 budget, and requests the Secretary-General to continue its further improvement;
4. *Recalls* paragraph 13 of the report of the Advisory Committee, notes the continuous increase of the balance of the cost recovery fund, reiterates the necessity of a residual balance to minimize the risk of a cost recovery fund liability, requests the Secretary-General to provide an update during the second part of the resumed seventy-eighth session and to continue the review of the fund to identify credits for return to Member States, to indicate the amount of the accumulated balance that is

¹ [A/78/505](#).

² [A/78/7/Add.25](#).

³ [A/78/89](#).

⁴ [A/78/330](#).

spendable, the total revenue and expenditure of cost-recovery activities as well as net income and the average percentage of revenue for transactions related to cost-recovery operations, while predicting growth trends and ensuring that the balance is kept at appropriate levels to respond to long-term staff liabilities and other operating costs required for the provision of services, and also requests the Secretary-General to further inform on this matter in the financial performance report for 2023;

5. *Takes note* of the final expenditure in 2022 in the amount of 3,236,269,600 United States dollars and the actual income in 2022 in the amount of 322,169,000 dollars;

6. *Approves* the return of 113,645,900 dollars as a credit against assessments to Member States for 2024, resulting from:

(a) Underexpenditure in the amount of 21,485,800 dollars under the expenditure sections of the programme budget for 2022;

(b) The cancellation of commitments pertaining to prior budget periods in the amount of 47,873,700 dollars, as reported in volume I of the financial reports and audited financial statements for the year ended 31 December 2022;

(c) A higher collected income in the amount of 25,634,500 dollars, which reflects the difference between the approved income estimates of 296,534,500 dollars and the actual income of 322,169,000 dollars;

(d) An amount of 18,651,900 dollars approved as a commitment authority for the United Nations Support Mission in Libya, for which an assessment had been approved by the General Assembly in its resolution [76/246 B](#);

III

Request for a subvention to the Residual Special Court for Sierra Leone

Recalling its resolution [58/284](#) of 8 April 2004, section VII of its resolution [59/276](#) of 23 December 2004, section II of its resolution [59/294](#) of 22 June 2005, section XII of its resolution [65/259](#), section IX of its resolution [66/247](#) of 24 December 2011, section I of its resolution [67/246](#), section VII of its resolution [70/248 A](#), section III of its resolution [71/272 A](#), section VIII of its resolution [72/262 A](#), section III of its resolution [73/279 A](#), section VI of its resolution [74/263](#), section XVI of its resolution [75/253 A](#), section XI of its resolution [76/246 A](#) and section III of its resolution [77/263 A](#),

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone⁵ and the related report of the Advisory Committee,⁶

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;

4. *Welcomes* the support provided by several countries, including voluntary contributions, pro bono annual audit of the Residual Special Court and in-kind support in enforcing sentences, relocating witnesses, housing the archives of the

⁵ [A/78/363](#).

⁶ [A/78/7/Add.12](#).

Residual Special Court as well as prisoners of the Court, and hosting fundraising activities;

5. *Also welcomes* the continued in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space and other services at no cost;

6. *Emphasizes* that the subvention from the regular budget is a bridging financing mechanism to supplement insufficient voluntary contributions, and encourages all Member States to provide voluntary support for the Residual Special Court;

7. *Requests* the Secretary-General to continue his efforts to seek voluntary contributions, including through broadening the donor base and holding regular consultations with the key stakeholders, as well as to implement innovative fundraising approaches, and to report thereon to the General Assembly at the main part of its seventy-ninth session;

8. *Recalls* paragraph 29 of the report of the Advisory Committee, and requests the Secretary-General to redouble his efforts to seek alternative and sustainable financing arrangements for the Residual Special Court and to report thereon to the General Assembly at the main part of its seventy-ninth session;

9. *Appreciates* the efforts made by the Residual Special Court on cost-efficiency measures, encourages the Court to continue its efforts aimed at identifying additional cost-efficiency and the relevant cost-savings measures to be applied in view of the persistent funding challenges, and requests the Secretary-General to report thereon in the context of his next report;

10. *Welcomes* the efforts to date of the Residual Special Court to digitize judicial records, notes that full digitization of all records remains incomplete, and encourages the Court to continue to work towards the completion of the full digitization of archives within the existing resources;

11. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,820,000 dollars to supplement the voluntary financial resources of the Residual Special Court for the period from 1 January to 31 December 2024, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

IV

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Recalling section I of its resolution 68/247 B of 9 April 2014, section I of its resolution 69/274 A, section IV of its resolution 70/248 A, section II of its resolution 71/272 A, section IX of its resolution 72/262 A, section IV of its resolution 73/279 A, section V of its resolution 74/2639, section XX of its resolution 75/253 A, section XII of its resolution 76/246 A and section IV of its resolution 77/263 A,

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia⁷ and the related report of the Advisory Committee,⁸

1. *Takes note* of the report of the Secretary-General;

⁷ A/78/515.

⁸ A/78/7/Add.21.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;
4. *Notes with appreciation* the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;
5. *Encourages* the Extraordinary Chambers to continue to adopt appropriate measures for achieving operational savings and efficiencies while properly carrying out the residual functions in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely completion of the residual phase;
6. *Welcomes* the completion of judicial proceedings in all cases before the Extraordinary Chambers;
7. *Recalls* paragraph 14 of the report of the Advisory Committee, and stresses the importance of maintaining and preserving the records of the Extraordinary Chambers in the three official languages of the Chambers and making those documents easily accessible for the general public;
8. *Also recalls* paragraph 16 of the report of the Advisory Committee, and reaffirms that expenses of the international component of the Extraordinary Chambers should be borne by voluntary contributions, further encourages all Member States to provide continuing and additional voluntary support for the Extraordinary Chambers, and requests the Secretary-General to continue his intensive efforts to obtain additional voluntary contributions, including by broadening the donor base;
9. *Encourages* all Member States to provide continuing and additional voluntary support for both the international and national components of the Extraordinary Chambers in support of the expeditious completion of the mandate of the Chambers;
10. *Welcomes* all financial and in-kind contributions to support the work of the Extraordinary Chambers;
11. *Authorizes* the Secretary-General to enter into commitments in an amount not exceeding 2,216,700 dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2024, so as to enable the Chambers to carry out its judicial mandate, and requests the Secretary-General to report on the use of the commitment authority in the context of the next report;

V

Capital investment planning

Recalling its resolution [76/245](#), and its decision 77/548 B of 18 April 2023,

Having considered the reports of the Secretary-General⁹ and the related reports of the Advisory Committee,¹⁰

1. *Takes note* of the report of the Secretary-General;¹¹
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee,¹² subject to the provisions of the present resolution;

⁹ [A/77/519](#), [A/78/536](#) and [A/78/536/Corr.1](#).

¹⁰ [A/77/7/Add.23](#) and [A/78/7/Add.20](#).

¹¹ [A/78/536](#) and [A/78/536/Corr.1](#).

¹² [A/78/7/Add.20](#).

3. *Emphasizes* that the capital investment plan presents the Secretariat's medium- to long-term plan for capital investment needs in the United Nations Secretariat for information and planning purposes, with the aim of enhancing transparency, predictability, accountability and coherence of capital investment needs, and encourages the Secretary-General to report on those needs on a regular basis;

4. *Requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;

5. *Recalls* paragraph 54 of the report of the Advisory Committee,¹³ and requests the Secretary-General to continue to explore additional innovative ways to promote procurement from developing countries and countries with economies in transition at Headquarters and field offices, and to report on concrete measures taken in this regard;

6. *Also recalls* paragraph 59 of the report of the Advisory Committee,¹⁴ and requests that best practices from previous and ongoing capital investment and construction projects, experiences and lessons learned from governance and oversight arrangements over capital investments, as well as industry best practices and tools, be included in the capital investment planning reports;

7. *Further recalls* paragraph 12 of the report of the Advisory Committee,¹⁵ and requests the Secretary-General to ensure that the report on capital investment planning includes information on the Organization's phased plans with medium- and long-term perspectives on capital investment needs for information and planning purposes such as information and communications technology equipment standards, assets renewal plan, safety and security, and buildings and facilities, and encourages the Secretary-General to further refine and standardize the information, analysis and presentation of information in terms of detail, timescale, comparability and integration and thus enable better understanding, comparison and analysis of the strategic needs of the Organization across all lines of capital investment;

8. *Welcomes* the application of lessons learned in designing information and communications technology infrastructures to ensure stronger connectivity and backups in operations through capital investment and maintenance projects, and requests the Secretary-General to continue his efforts in this regard and report thereon through the capital investment planning report on further assessments and the resulting strategies, including their impacts and benefits;

9. *Trusts* that the Secretary-General will ensure that all resource requirements related to the capital investment plan are and will be presented through the proposed programme budget;

10. *Recalls* paragraph 49 of the report of the Advisory Committee,¹⁶ and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization;

¹³ [A/78/7/Add.20](#).

¹⁴ [A/78/7/Add.20](#).

¹⁵ [A/78/7/Add.20](#).

¹⁶ [A/78/7/Add.20](#).

VI**Assessment of the workplace at United Nations Headquarters**

Recalling section V of its resolution [67/246](#), section III of its resolution [67/254](#) A of 12 April 2013, section IV of its resolution [68/247](#) B, section VII of its resolution [69/274](#) A, section XVI of its resolution [71/272](#) A, section XI of its resolution [72/262](#) A, section VI of its resolution [73/279](#) A, section IX of its resolution [74/263](#), section XIII of its resolution [75/253](#) A and section II of its resolution [75/253](#) C of 30 June 2021,

Having considered the report of the Secretary-General¹⁷ and the related report of the Advisory Committee,¹⁸

Having also considered the report of the Office of Internal Oversight Services on the evaluation of the implementation of a flexible workplace at United Nations Headquarters,¹⁹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

VII**Administrative expenses of the United Nations Joint Staff Pension Fund**

Recalling its resolution [70/238](#) A of 23 December 2015, section XIII of its resolution [76/246](#) A and its resolution [77/258](#) of 30 December 2022,

Having considered the report of the United Nations Joint Staff Pension Board on the work of its seventy-fifth session and administrative expenses of the United Nations Joint Staff Pension Fund,²⁰ the report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board,²¹ the financial report and audited financial statements for the year ended 31 December 2022 and the report of the Board of Auditors on the Fund²² and the recommendations contained therein, the report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2022 on the United Nations Joint Staff Pension Fund²³ and the related report of the Advisory Committee,²⁴

1. *Takes note* of the report of the United Nations Joint Staff Pension Board and the report of the Secretary-General;
2. *Also takes note* of the report of the Chief Executive of Pension Administration and the Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2022 on the United Nations Joint Staff Pension Fund;

¹⁷ [A/78/325](#).

¹⁸ [A/78/7/Add.15](#).

¹⁹ [A/78/225](#).

²⁰ [A/78/329](#).

²¹ [A/C.5/78/4](#).

²² [A/78/5/Add.16](#).

²³ [A/78/323](#).

²⁴ [A/78/7/Add.7](#).

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

4. *Acknowledges* that some members of the Pension Board were unable to attend the seventy-fifth session of the Board due to challenges beyond their control and looks forward to the future efforts of hosting Governments and the Board's secretariat in facilitating the participation of the members of the Board at its sessions, as needed and appropriate;

5. *Recalls* paragraph 158 of the report of the Pension Board and requests the Board to examine any other circumstances where the guidelines could be extended in the context of changes in national law and marital status;

6. *Approves* the changes to the staffing table as set out in the table below:

A. Pension Administration

<i>Action</i>	<i>Title of post</i>	<i>Category/Level</i>	<i>Number</i>
New post	Information Systems Officer	P-4	1
New post	Information Systems Officer	P-3	1
New post	Benefits Assistant	GS (OL)	1
New post	Administrative Assistant	GS (OL)	1
Total net changes			4
Reclassification	Senior Finance and Budget Officer	P-5	1
Reclassification	Benefits Officer	P-4	1
Reclassification	Senior Facilities Management Assistant	GS (PL)	1
Redeployment from Contracts Management Unit to Sourcing Coordination Unit	Contracts Management Officer	P-3	1
Redeployment from Contracts Management Unit to Sourcing Coordination Unit	Administrative Assistant	GS (OL)	1

B. Office of Investment Management

<i>Action</i>	<i>Title of post</i>	<i>Category/Level</i>	<i>Number</i>
New post	Investment Officer (Private Markets)	P-4	1
New post	Investment Officer (Sustainable Investing)	P-4	1
New post	Associate Legal Officer	P-2/1	1
New post	Senior Information Assistant	GS (PL)	1
New post	Information Technology Assistant	GS (OL)	1
New post	Associate Human Resources Officer	P-2/1	1
New post	Programme Management Officer	P-3	1
New post	Associate Data Analyst	P-2/1	1
Total net changes			8

<i>Action</i>	<i>Title of post</i>	<i>Category/Level</i>	<i>Number</i>
Reclassification	Senior Human Resources Assistant	GS (PL)	1
Redeployment from Office of the Representative of the Secretary-General to Legal Team	Senior Legal Officer	P-5	1
Redeployment from Office of the Representative of the Secretary-General to Legal Team	Legal Officer	P-4	1
Redeployment from Office of the Representative of the Secretary-General to Legal Team	Legal Officer	P-3	2
Redeployment from Office of the Representative of the Secretary-General to Legal Team	Associate Legal Officer	P-2/1	1
Redeployment from Office of the Representative of the Secretary-General to Legal Team	Legal Assistant	GS (OL)	1

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

7. *Approves* the estimates of 139,789,700 dollars for the administration of the Fund for 2024;

8. *Also approves* expenses, chargeable directly to the Fund, totalling 131,366,600 dollars net for 2024;

9. *Further approves* the amount of 8,423,100 dollars as the cost of the services provided by the United Nations Joint Staff Pension Fund to the secretariat of the United Nations Staff Pension Committee for 2024, of which 5,188,600 dollars would represent the share of the regular budget and the balance of 3,234,500 dollars would represent the share of the funds and programmes;

10. *Approves* the decrease of 293,000 dollars in the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2024;

11. *Authorizes* the Pension Board to supplement the voluntary contributions to the Emergency Fund for 2024 by an amount not to exceed 112,500 dollars;

VIII

Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security, related to strategic security resilience

Having considered the report of the Secretary-General²⁵ and the related report of the Advisory Committee,²⁶

1. *Takes note* of the report of the Secretary-General;

²⁵ A/78/530.

²⁶ A/78/7/Add.22.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;

3. *Approves* the establishment of 19 posts (2 P-5, 7 P-4, 5 P-3, 2 P-2 and 3 General Service (Other level)) under section 34, Safety and security, of the proposed programme budget for 2024;

4. *Appropriates* an additional amount of 2,559,700 dollars under section 34, Safety and security, of the proposed programme budget for 2024, which would represent a charge against the contingency fund;

5. *Also appropriates* an amount of 220,900 dollars under section 36, Staff assessment, of the proposed programme budget for 2024, to be offset by an equivalent increase of 220,900 dollars under income section 1, Income from staff assessment;

IX

Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session

Having considered the report of the Secretary-General²⁷ and the related report of the Advisory Committee,²⁸

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Approves* the establishment, effective 1 January 2024, of five new temporary posts (2 P-4, 1 P-2, 1 GS (PL), 1 GS (OL)) under section 8, Legal affairs, of the proposed programme budget for 2024, to support the activities mandated by General Assembly resolution [77/321](#) of 1 August 2023;

4. *Appropriates* an additional amount of 3,431,700 dollars, comprising 825,800 dollars under section 1, Overall policymaking, direction and coordination, 5,000 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 2,503,600 dollars under section 8, Legal affairs, 71,000 dollars under section 29B, Department of Operational Support, and 26,300 dollars under section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2024, representing a charge against the contingency fund;

5. *Also appropriates* an amount of 122,100 dollars under section 36, Staff assessment, of the proposed programme budget for 2024, to be offset by an equivalent amount under income section 1, Income from staff assessment;

X

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session

Having considered the report of the Secretary-General²⁹ and the related report of the Advisory Committee,³⁰

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

²⁷ [A/78/550](#).

²⁸ [A/78/7/Add.24](#).

²⁹ [A/78/334](#).

³⁰ [A/78/7/Add.8](#).

3. *Appropriates* an additional amount of 1,442,000 dollars, comprising 969,900 dollars under section 18, Economic and social development in Africa, 468,300 dollars under section 20, Economic development in Europe, and 3,800 dollars under section 29E, Administration, Geneva, of the proposed programme budget for 2024, representing a charge against the contingency fund;

4. *Also appropriates* an amount of 149,400 dollars under section 36, Staff assessment, of the proposed programme budget for 2024, to be offset by an equivalent amount under income section 1, Income from staff assessment;

XI

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023

Having considered the report of the Secretary-General³¹ and the related report of the Advisory Committee,³²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* the establishment, effective 1 January 2024, of 67 posts (2 P-5, 24 P-4, 16 P-3, 12 P-2, 7 National Professional Officer, 6 General Service (Other level), including 9 temporary posts: 6 P-4, 1 P-3, 1 P-2, 1 General Service (Other level)) under section 24, Human rights, of the proposed programme budget for 2024, to support the activities mandated by the Human Rights Council in its resolutions [52/14](#) of 3 April 2023,³³ [53/28](#) of 4 April 2023,³⁴ [53/29](#) of 14 July 2023,³⁵ [54/9](#) of 11 October 2023³⁶ and [54/18](#),³⁷ [54/22](#),³⁸ [54/26](#)³⁹ and [54/33](#)⁴⁰ of 12 October 2023;
4. *Appropriates* an additional amount of 47,711,300 dollars, comprising 2,784,700 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 44,926,600 dollars under section 24, Human rights, of the proposed programme budget for 2024;
5. *Also appropriates* an amount of 4,244,100 dollars under section 36, Staff assessment, of the proposed programme budget for 2024, to be offset by an equivalent amount under income section 1, Income from staff assessment;

³¹ [A/78/574](#).

³² [A/78/7/Add.39](#).

³³ See *Official Records of the General Assembly, Seventy-eighth Session, Supplement No. 53 (A/78/53)*, chap. V, sect. A.

³⁴ *Ibid.*, chap. VII, sect. A.

³⁵ *Ibid.*

³⁶ *Ibid.*, *Supplement No. 53A (A/78/53/Add.1)*, chap. III, sect. A.

³⁷ *Ibid.*, chap. II.

³⁸ *Ibid.*, chap. III, sect. A.

³⁹ *Ibid.*

⁴⁰ *Ibid.*

XII

Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat

Recalling its resolution [76/271](#),

Having considered the report of the Secretary-General⁴¹ and the related report of the Advisory Committee,⁴²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Condemns in the strongest possible terms* acts of racism and reaffirms that racism and racial discrimination have no place in the United Nations and that all Member States must work together to eliminate racism, and requests the Secretary-General to continue the implementation of the United Nations zero-tolerance approach on racism and intensify his support to the work of the Anti-Racism Office, in addressing racism within the Secretariat, including through encouraging staff to report such abuses and by consolidating lessons learned and best practices;
4. *Notes* the long-standing efforts and initiatives by the United Nations to combat racism and racial discrimination in the Secretariat, and welcomes the role played by the Special Adviser to the Secretary-General for Addressing Racism in the Workplace in this regard;
5. *Requests* the Secretary-General to ensure that all future reports on this question are entitled “Addressing racism and racial discrimination” and focus on combating racism and racial discrimination;
6. *Recalls* paragraph 28 of the report of the Advisory Committee, and further requests the Secretary-General to further refine the strategic action plan, based on wider data sources and further analysis, and continue to implement the three-pronged approach for action developed by the Anti-Racism Team to focus on combating racism and racial discrimination, and report thereon in the context of the next report;
7. *Requests* the Secretary-General to ensure a system-wide zero-tolerance policy on racism and racial discrimination in the workplace, and to continue to strengthen policies and guidelines on addressing racism and racial discrimination, stresses that racism and racial discrimination have no place in the United Nations and offend the very principles of what the Organization stands for and undermine the core values of integrity, competence and professionalism expected of all staff, and emphasizes that racism and racial discrimination shall not be tolerated and that perpetrators must be held accountable and staff must feel safe, and further requests the Secretary-General to report thereon in the next report;
8. *Also requests* the Secretary-General to provide an update on the global conference of United Nations anti-racism advocates in his next report;
9. *Notes with appreciation* the work of the Anti-Racism Team in the collection and analysis of data, and requests the Secretary-General to collect more comprehensive and reliable data regarding racism and racial discrimination;
10. *Requests* the Secretary-General to make every effort to further strengthen cooperation and coordination of the Office of the Special Adviser with other United

⁴¹ [A/78/384](#).

⁴² [A/78/7/Add.16](#).

Nations offices and continue his consultations with other intergovernmental and expert bodies that have a mandate on racism and racial discrimination to capture lessons learned and best practices from the experiences, including from other organizations and Member States, in addressing racial discrimination;

11. *Also requests* the Secretary-General to use the ClearCheck database in order to prevent the hiring and re-hiring of individuals whose working relationship with an organization of the system ended because of a determination that they had perpetrated racism and racial discrimination, and report on progress in the next report;

12. *Recalls* paragraph 24 of the report of the Advisory Committee, stresses the importance of the Anti-Racism Office and its role in addressing racial discrimination, decides to review its structure, placement and reporting, and requests the Secretary-General to propose options for consideration by the General Assembly at the first part of its resumed eightieth session;

13. *Notes* the distinct roles and responsibilities of the entities involved in the Organization's accountability processes, and requests the Secretary-General to ensure complementarity and work towards addressing potential duplication of existing resources and realizing synergies, efficiencies, coordination and cooperation;

14. *Requests* the Secretary-General to review the policies, rules and procedures on recruitment, hiring, promotion and other aspects of human resources management of the Organization and propose measures with a view to preventing and addressing cases of racial bias, including at the Director and higher levels of the Secretariat, and to promote the implementation of the decisions of the General Assembly;

15. *Approves* the conversion of eight temporary positions to posts and the establishment of three posts, as reflected in the table below:

	D-2	D-1	P-5	P-4	P-3	P-2	GS (PL)	GS (OL)	Total
Department of Management Strategy, Policy and Compliance	1	–	3	3	1	1	–	1	10
Department of Operational Support	–	–	–	1	–	–	–	–	1
Total	1	–	3	4	1	1	–	1	11

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

16. *Also approves* an additional appropriation in the amount of 1,041,000 dollars, comprising 1,011,000 dollars under section 29A, Department of Management Strategy, Policy and Compliance, and 30,000 dollars under section 29B, Department of Operational Support, of the proposed programme budget for 2024, representing a charge against the contingency fund;

17. *Further approves* an additional appropriation in the amount of 60,800 dollars under section 36, Staff assessment, of the programme budget for 2024, to be offset by an equivalent amount under income section 1, Income from staff assessment;

XIII

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Recalling section XII of its resolution [70/248 A](#), section IV of its resolution [71/272 A](#), section XIII of its resolution [72/262 A](#), section VII of its resolution

73/279 A, section XII of its resolution 74/263, section XII of its resolution 75/253 A, section VII of its resolution 76/246 A and section XI of its resolution 77/263 A,

Having considered the report of the Secretary-General⁴³ and the related report of the Advisory Committee,⁴⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Thailand, as the host country, for its continued efforts in supporting and facilitating the work of the Economic and Social Commission for Asia and the Pacific through voluntary contributions and transfer of local knowledge and expertise towards the execution of the project;
4. *Welcomes* the positive steps taken towards engaging with the host country, and encourages the Economic and Social Commission for Asia and the Pacific to continue to engage with the host country in this regard;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules of the United Nations,⁴⁵ while maintaining full accountability to the General Assembly;
7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
9. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;
10. *Also requests* the Secretary-General to continue to actively manage the owner-directed changes, and reiterates that any additional project costs resulting from late-stage changes initiated by tenants, which may result in potential claims, should be borne by the respective tenant, not by the Economic and Social Commission for Asia and the Pacific;
11. *Further requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and

⁴³ A/78/346.

⁴⁴ A/78/7/Add.17.

⁴⁵ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

in a timely manner, and also requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;

12. *Recalls* paragraph 27 of the report of the Advisory Committee, and trusts that further clarification regarding the potential benefits of upgrades to the Economic and Social Commission for Asia and the Pacific service building will be provided in future reports;

13. *Encourages* the Secretary-General to continue to intensify his efforts to include local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project;

14. *Notes* the economies of scale achieved from the joint solicitation exercise of office furniture requirements with the Economic Commission for Africa, welcomes the sharing of best practices and lessons learned in this regard with other capital projects and United Nations entities, and encourages the Secretary-General to continue documenting best practices and lessons learned from other areas of the project, including, inter alia, cost savings through value engineering and the use of local materials and knowledge;

15. *Welcomes* the steps taken by the Secretary-General to ensure that the Economic and Social Commission for Asia and the Pacific building is compliant with relevant building standards and best practices for persons with disabilities, and requests the Secretary-General to provide an update on relevant progress made in his next report;

16. *Decides* to abolish the post of Safety Project Officer (Local level);

17. *Approves* the revised estimated overall maximum cost of the project of 41,260,400 dollars;

18. *Appropriates* an amount of 1,241,300 dollars for 2024, comprising 253,600 dollars under section 19, Economic and social development in Asia and the Pacific, and 987,700 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2024;

XIV

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Recalling section III of its resolution [65/259](#), section VII of its resolution [66/247](#), section III of its resolution [68/247](#) A of 27 December 2013, section V of its resolution [69/262](#) of 29 December 2014, section IX of its resolution [70/248](#) A, section V of its resolution [71/272](#) A, section XII of its resolution [72/262](#) A, section VIII of its resolution [73/279](#) A, section X of its resolution [74/263](#), section X of its resolution [75/253](#) A, section VIII of its resolution [76/246](#) A and section IX of its resolution [77/263](#) A,

Having considered the report of the Secretary-General⁴⁶ and the related report of the Advisory Committee,⁴⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

⁴⁶ [A/78/350](#).

⁴⁷ [A/78/7/Add.19](#).

3. *Expresses its appreciation* to the Government of Ethiopia, as the host country, for its continued support for the project, and encourages the Secretary-General to continue to engage with the host country, inter alia in protecting the environment, including the greening of the compound and public spaces in its vicinity;

4. *Recalls* paragraph 5 of the report of the Advisory Committee, appreciates the contribution by Member States, especially the Government of Mali and other Member States that contributed and made pledges to the project, and reiterates its request to the Secretary-General to continue to seek both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;

5. *Encourages* the Secretary-General to engage with the member States of the African Union as well as the African Union Commission, to mobilize voluntary contributions to support the project and the visitors' centre, taking into consideration that Africa Hall is the historical birthplace of the Organization of African Unity and the African heritage it represents;

6. *Reiterates its appreciation* for the continued commitment of the Secretary-General to ensuring the preservation of the historical and architectural integrity of Africa Hall, and reiterates its request that the Secretary-General enhance efforts to engage key stakeholders in implementing the heritage conservation objective, to raise global awareness of the historic Africa Hall and the African heritage that it represents, and to cultivate partnerships with regional and international academic and research institutions, including universities and museums, specializing in African history and culture;

7. *Recalls* paragraph 9 of the report of the Advisory Committee, and requests the Secretary-General to ensure that any attempts to cut costs and employ value engineering methods will not have an impact on the quality and scope of the work to be performed and the preservation of the heritage of Africa Hall;

8. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

9. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned, and encourages the Secretary-General to continue to engage with the Stakeholders Committee, the Advisory Board and the host country to improve coordination efforts in the implementation of the project;

10. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

11. *Reiterates its request* to the Secretary-General to include an update on the management of the main risks and the related mitigation measures, with a view to keeping the approved time frame of the project, to avoiding cost overruns and to ensuring the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and requests an update in the context of his next progress report;

12. *Welcomes* the steps taken by the Secretary-General to ensure the conformity of Africa Hall and its visitors' centre with relevant building codes and standards, as well as best practices for persons with disabilities and encourages the Economic Commission for Africa to continue to pursue such efforts, and requests the Secretary-General to provide an update on relevant progress made in his next report;

13. *Requests* the Secretary-General to continue his efforts to conduct the necessary analysis to finalize the establishment of an energy efficiency baseline and provide a detailed update to the General Assembly in the context of the next progress report;

14. *Also requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

15. *Encourages* the Secretary-General to continue to utilize local knowledge, materials, technology and capacity throughout the implementation of construction and renovation projects at the Economic Commission for Africa in Addis Ababa, as appropriate;

16. *Recalls* paragraph 29 of the report of the Advisory Committee, and requests the Secretary-General to refine the business case for the visitors' centre and provide revenue projections, justifications and an assessment of options to support future financial stability of the centre, while making sure that fees for services to the public are reasonable and affordable to a wide range of income groups and segments of society and that the centre contributes to the strengthening of awareness of the work of the United Nations;

17. *Appropriates* a net amount of 13,475,700 dollars for project activities in 2024 comprising 1,127,600 dollars under section 18, Economic and social development in Africa, 12,097,200 dollars under section 33, Construction, alteration, improvement and major maintenance, and 250,900 dollars under section 34, Safety and security, of the programme budget for 2024;

XV

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Recalling its resolution [73/270](#) of 22 December 2018, section XIV of its resolution [74/263](#), section III of its resolution [75/253 B](#) of 16 April 2021, section IV of its resolution [76/246 A](#) and section VIII of its resolution [77/263 A](#),

Having considered the report of the Secretary-General⁴⁸ and the related report of the Advisory Committee,⁴⁹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses* its gratitude to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;

⁴⁸ [A/78/382](#) and [A/78/382/Corr.1](#).

⁴⁹ [A/78/7/Add.10](#).

4. *Acknowledges* the need to address the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi and the urgent need to implement the project in a timely manner to address the situation, increase its utilization and to bring the Office to a standard consistent with other United Nations headquarters;

5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;

6. *Requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the project design;

7. *Emphasizes* that the utilization and management of the conference facilities of the United Nations Office at Nairobi should be in line with the applicable criteria for the use of United Nations premises, and encourages the use of best practices and lessons learned from other United Nations conference facilities;

8. *Recalls* its resolution 77/263 A, reiterates the important role of the United Nations Office at Nairobi as a duty station of the United Nations, requests the Secretary-General to continue to ensure compliance with the general principle established in the headquarters rule, encourages the Secretary-General to continue the efforts being made by the United Nations Office at Nairobi to attract more United Nations intergovernmental meetings to its facilities, as appropriate, and emphasizes that the intergovernmental meetings shall be given priority in using the facilities to further increase the utilization of the conference facilities;

9. *Notes* that the commencement of the design phase allows for voluntary contributions and other forms of support to be sought, which may potentially contribute to offsetting the overall cost of the project;

10. *Decides* to approve the scope of option B for the conference facilities capital project at the United Nations Office at Nairobi, and requests the Secretary-General to ensure that any change that affects the scope of the project is presented for the consideration and decision of the General Assembly;

11. *Recalls* section VII of its resolution 66/247, and requests the Secretary-General to ensure the implementation of this project and the finalization of the other ongoing major capital project in a timely manner;

12. *Decides* to approve the recommended implementation strategy and schedule for the project;

13. *Recalls* paragraph 26 of the report of the Advisory Committee, and requests the Secretary-General to ensure the implementation of the conference services facilities project in a timely manner;

14. *Also recalls* paragraph 27 of the report of the Advisory Committee, and further encourages the Secretary-General to continue to identify potential linkages and synergies between this project and the project for the replacement of office blocks A to J;

15. *Further recalls* paragraph 29 of the report of the Advisory Committee, and encourages the Secretary-General to intensify his efforts to incorporate local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project, and looks forward to updates thereon in future progress reports;

16. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

17. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

18. *Requests* the Secretary-General to explore possible cost-sharing arrangements that may be implemented by the United Nations Office at Nairobi conference facilities and to report thereon in the next progress report;

19. *Also requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

20. *Further requests* the Secretary-General, through the Global Asset Management Policy Service, to take into account lessons learned and best practices from similar United Nations construction and renovation projects in the planning, design and implementation of the proposed conference services facilities;

21. *Recalls* its resolution [77/263 A](#), and requests the Secretary-General to continue to ensure conformity with relevant building codes and standards, technology and workplace safety, as well as best practices for persons with disabilities, in the design, construction and renovation of the United Nations Office at Nairobi facilities;

22. *Affirms* that the proposed dedicated project management team for the United Nations Office at Nairobi conference services facilities will be a time-limited and mission-specific endeavour and that the team should therefore not be a permanent addition to the existing organisational structure;

23. *Recalls* paragraph 20 of section VIII of its resolution [77/263 A](#), in which it established a multi-year construction-in-progress account for the duration of the project;

24. *Stresses* that any increase to the maximum overall budget must be approved by the General Assembly before entering into corresponding financial commitments;

25. *Notes with concern* that the projected costs for the design consultancy firm have increased by 58.1 per cent since the previous report of the Secretary-General, and stresses the need to achieve the full scope and objectives of the project within the approved overall maximum budget;

26. *Notes* that changes in escalation rates constitute direct changes in the overall project resource requirements, and stresses that such changes should be accurately reflected in the report of the Secretary-General to the General Assembly;

27. *Decides* to approve the maximum overall cost of the project in the amount of 265,659,200 dollars;

28. *Appropriates* an amount of 11,928,200 dollars for the project in 2024, comprising 9,837,000 dollars under section 33, Construction, alteration, improvement and major maintenance, and 2,091,200 dollars under section 29D, Administration, Nairobi, of the proposed programme budget for 2024;

XVI**Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi**

Recalling section XIV of its resolution 72/262 A, section IX of its resolution 73/279 A, section XIII of its resolution 74/263, section XIV of its resolution 75/253 A, section XV of its resolution 76/246 A and section XII of its resolution 77/263 A,

Having considered the report of the Secretary-General⁵⁰ and the related report of the Advisory Committee,⁵¹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;
4. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide an update in the context of his next progress report;
5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
6. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
7. *Recalls* paragraph 19 of the report of the Advisory Committee, and encourages the Secretary-General to intensify his efforts to incorporate local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, especially throughout the implementation of the construction project, and looks forward to updates thereon in future progress reports;
8. *Also recalls* paragraph 22 of the report of the Advisory Committee, and requests the Secretary-General to continue to identify any potential synergies between this project and the United Nations Office at Nairobi conference facilities project, and also requests him to provide further information in the context of his next report;
9. *Further recalls* paragraph 29 of the report of the Advisory Committee, and requests the Secretary-General, through the Global Asset Management Policy Service, to take into account lessons learned and best practices from similar construction and renovation projects in the planning, design and implementation of the proposed replacement of office blocks A to J;
10. *Requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the design and construction of the project;

⁵⁰ A/78/510 and A/78/510/Corr.1.

⁵¹ A/78/7/Add.11.

11. *Also requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

12. *Notes with appreciation* that the project is progressing in accordance with its approved objectives in terms of energy efficiency and in compliance with health and safety regulations;

13. *Appropriates* an amount of 15,042,900 dollars for 2024, comprising 770,200 dollars under section 29D, Administration, Nairobi, 14,107,700 dollars under section 33, Construction, alteration, improvement and major maintenance, and 165,000 dollars under section 34, Safety and security, of the proposed programme budget for the year 2024;

XVII

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General⁵² and the related reports of the Advisory Committee,⁵³

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee, subject to the provisions of the present resolution;
3. *Approves* the budgets in the amount of 717,725,500 dollars for the 37 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 2,128,800 dollars for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda, for 2024, under section 3, Political affairs, of the proposed programme budget for 2024;
4. *Authorizes* the Secretary-General to enter into commitments in an amount not exceeding 21,500,000 dollars for the United Nations Integrated Transition Assistance Mission in the Sudan for the period from 1 January to 30 April 2024;

XVIII

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Recalling section VII of its resolution 69/274 A, section VI of its resolution 70/248 B of 1 April 2016, section V of its resolution 72/262 A, section X of its resolution 73/279 A, section XI of its resolution 74/263, section XI of its resolution 75/253 A, section XVI of its resolution 76/246 A and section X of its resolution 77/263 A,

Having considered the progress report of the Secretary-General⁵⁴ and the related report of the Advisory Committee,⁵⁵

1. *Takes note* of the report of the Secretary-General;

⁵² A/78/6 (Sect. 3)/Add.1, A/78/6 (Sect. 3)/Add.2, A/78/6 (Sect. 3)/Add.3, A/78/6 (Sect. 3)/Add.4, A/78/6 (Sect. 3)/Add.5, A/78/6 (Sect. 3)/Add.6 and A/78/6 (Sect. 3)/Add.7.

⁵³ A/78/7/Add.1, A/78/7/Add.2, A/78/7/Add.3, A/78/7/Add.4, A/78/7/Add.5, A/78/7/Add.6 and A/78/7/Add.23.

⁵⁴ A/78/337.

⁵⁵ A/78/7/Add.14.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;
4. *Expresses its gratitude* to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and the Caribbean;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;
7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
9. *Requests* the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, revised budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;
10. *Also requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and in a timely manner, and further requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;
11. *Notes with appreciation* that the project is progressing in accordance with its approved objectives in terms of seismic risk mitigation measures, energy efficiency and in compliance with health and safety regulations;
12. *Welcomes* the renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building where the total amount of energy used by the building on an annual basis is equal to or less than the amount of renewable energy generated on site;
13. *Stresses* that any increase to the maximum overall budget must be approved by the General Assembly before entering into corresponding financial commitments;
14. *Approves* a revised estimated overall maximum cost of the project of 19,137,000 dollars;

15. *Also approves* the continuation of the temporary position of Procurement Officer (P-3) for the period from 1 January to 31 December 2024;

16. *Appropriates* an amount of 10,097,700 dollars for the project in 2024, comprising 475,100 dollars under section 21, Economic and social development in Latin America and the Caribbean, and 9,622,600 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2024, which would represent a charge against the contingency fund;

XIX

Strategic heritage plan of the United Nations Office at Geneva

Recalling part XI of its resolution [64/243](#), section VII of its resolution [66/247](#), section V of its resolution [68/247](#) A, sections III and VII of its resolution [69/262](#), section X of its resolution [70/248](#) A, section XVIII of its resolution [71/272](#) A, section XVI of its resolution [72/262](#) A, section XIII of its resolution [73/279](#) A, section VII of its resolution [74/263](#), section IX of its resolution [75/253](#) A, section XVIII of its resolution [76/246](#) A and section VI of its resolution [77/263](#) A,

Having considered the tenth annual progress report of the Secretary-General⁵⁶ and the related report of the Advisory Committee,⁵⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Welcomes* the continued support of the Government of Switzerland for the construction project in Geneva;
4. *Stresses* the importance of close coordination between the strategic heritage plan project team and the Secretariat in New York, in particular the Global Asset Management Policy Service, to ensure success in all aspects of the project;
5. *Also stresses* the importance of effective governance, oversight, transparency and accountability in the management of the project to ensure that the project objectives are achieved on time and within budget;
6. *Reiterates its request* to preserve the historical heritage of the Palais des Nations;
7. *Notes with appreciation* the efforts of the Secretary-General for the progress achieved during the reporting period and the substantial completion of the historic building D and section AC;
8. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of the projects are achieved within the approved budget and timeline;
9. *Notes* the turnover in key staff positions and a high risk of key staff departing before the end of the project, and requests the Secretary-General to report on efforts to mitigate the impact of staff turnover and departure on project implementation;

⁵⁶ [A/78/503](#).

⁵⁷ [A/78/7/Add.18](#).

10. *Requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;

11. *Also requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

12. *Further requests* the Secretary-General to make every effort to avoid budget increases or schedule overruns, including tight cost control, regular and proactive review of risks, value engineering and cost-saving measures, in order to ensure that the cost of the project will not exceed the approved budget level, notes such measures undertaken to date, and looks forward to receiving further information in his next progress report;

13. *Stresses* that any increase to the maximum overall budget must be approved by the General Assembly before entering into corresponding financial commitments;

14. *Reaffirms* the proposed project scope, schedule and estimated cost of the strategic heritage plan in the maximum amount of 836,500,000 Swiss francs;

15. *Requests* the Secretary-General to ensure that any change that affects the scope of the strategic heritage plan project is presented for the consideration and decision of the General Assembly;

16. *Recalls* section VII of its resolution [66/247](#), and requests the Secretary-General to ensure the finalization of this project and implementation of the other ongoing major capital project in a timely manner;

17. *Decides* to continue to use the multi-year construction-in-progress account established within the regular budget for expenditures related to the strategic heritage plan in 2024;

18. *Also decides* to revert to the establishment of an assessment scheme and currency of appropriation and assessment for the strategic heritage plan at the main part of its seventy-ninth session, and requests the Secretary-General to provide updated detailed information on these issues;

19. *Further decides* to revert to the establishment of the multi-year special account for the strategic heritage plan at the main part of its seventy-ninth session;

20. *Decides* that the annual repayments of the loans to the host country will be funded under the regular budget until decided otherwise by the General Assembly;

21. *Encourages* the Secretary-General, in attracting voluntary and in-kind contributions from Member States, to give priority to those activities within the scope of the project;

22. *Appreciates* the existing voluntary contributions received from Member States to finance the strategic heritage plan, and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, as well as donations by private entities, in full compliance with all relevant rules and regulations of the Organization and agreements related to donations for the strategic heritage plan, and to provide detailed information on this matter in the context of his next progress report;

23. *Requests* the Secretary-General to ensure that remaining recommendations of the Board of Auditors are implemented fully and expeditiously;

24. *Reiterates its request* to the Secretary-General to ensure that works of art, masterpieces and other gifts are handled appropriately during the design and renovation stages of the strategic heritage plan at the Palais des Nations, and also requests him to cooperate with those Member States that wish to take care of their gifts of works of art, masterpieces and other items;

25. *Approves* the extension of the temporary position of Architect (P-4) until the end of 2024, and also approves the reassignment of the position of Senior Administrative Officer (P-5) to a position of Senior Programme Officer (P-5);

26. *Appropriates* the amount of 24,776,200 dollars (equivalent to 21,699,000 Swiss francs) for 2024, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2024;

XX

International Trade Centre

Approves resources in the amount of 21,723,500 dollars (the United Nations share equivalent to 50 per cent of 38,050,400 Swiss francs at the exchange rate of 0.8758 Swiss francs to 1 dollar) proposed for 2024 under section 13, International Trade Centre, of the proposed programme budget for 2024;

XXI

Gross jointly financed budget of the Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for 2024 in the amount of 8,727,500 dollars;

XXII

Gross jointly financed budget of the International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for 2024 in the amount of 12,795,700 dollars;

XXIII

Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for 2024 in the amount of 4,334,600 dollars;

XXIV

Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2024 in the amount of 165,226,300 dollars, broken down as follows:

(a) Field Security Operations: 149,110,800 dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 16,115,500 dollars;

XXV**Effects of changes in rates of exchange and inflation**

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation⁵⁸ and the related report of the Advisory Committee,⁵⁹

Takes note of the revised estimates arising from recosting owing to changes in the rates of exchange and inflation;

XXVI**Contingency fund**

Recalls its resolution [77/263 A](#), in which the level of the contingency fund for the year 2024 was set at 0.75 per cent of the approved programme budget for 2023, or 25,472,300 dollars,

1. *Notes* that, after a charge of 24,595,700 dollars, a balance of 876,600 dollars remains in the contingency fund for 2024;

2. *Decides* that the contingency fund for the year 2025 shall be set at the level of 0.75 per cent of the approved programme budget for 2024.

⁵⁸ [A/78/614](#).

⁵⁹ [A/78/7/Add.42](#).

Draft resolution IV Programme budget for 2024

A Budget appropriations for 2024

The General Assembly

Resolves that, for 2024:

1. Appropriations totalling 3,588,431,600 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	92 383 700
2 General Assembly and Economic and Social Council affairs and conference management	371 393 200
Subtotal, part I	463 776 900
<i>Part II. Political affairs</i>	
3 Political affairs	800 937 800
4 Disarmament	16 694 600
5 Peacekeeping operations	57 100 400
6 Peaceful uses of outer space	4 783 800
Subtotal, part II	879 516 600
<i>Part III. International justice and law</i>	
7 International Court of Justice	32 614 800
8 Legal affairs	69 127 800
Subtotal, part III	101 742 600
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	96 655 700
10 Least developed countries, landlocked developing countries and small island developing States	8 923 900
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	9 612 500
12 Trade and development	83 589 400
13 International Trade Centre	21 723 500
14 Environment	21 990 200
15 Human settlements	13 018 400
16 International drug control, crime and terrorism prevention and criminal justice	23 881 700
17 UN-Women	10 788 000
Subtotal, part IV	290 183 300
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	95 478 600
19 Economic and social development in Asia and the Pacific	56 817 100
20 Economic development in Europe	39 870 400

<i>Section</i>	<i>Amount (United States dollars)</i>
21 Economic and social development in Latin America and the Caribbean	64 364 200
22 Economic and social development in Western Asia	50 146 300
23 Regular programme of technical cooperation	46 241 700
Subtotal, part V	352 918 300
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	193 178 800
25 International protection, durable solutions and assistance to refugees	47 175 700
26 Palestine refugees	71 543 000
27 Humanitarian assistance	28 741 000
Subtotal, part VI	340 638 500
<i>Part VII. Global communications</i>	
28 Global communications	117 916 700
Subtotal, part VII	117 916 700
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	66 795 800
29B Department of Operational Support	96 246 000
29C Office of Information and Communications Technology	53 826 500
29D Administration, Nairobi	18 354 000
29E Administration, Geneva	89 386 400
29F Administration, Vienna	20 366 000
Subtotal, part VIII	344 974 700
<i>Part IX. Internal oversight</i>	
30 Internal oversight	24 837 300
Subtotal, part IX	24 837 300
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	8 611 800
32 Special expenses	89 326 800
Subtotal, part X	97 938 600
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	101 476 100
Subtotal, part XI	101 476 100
<i>Part XII. Safety and security</i>	
34 Safety and security	141 234 100
Subtotal, part XII	141 234 100
<i>Part XIII. Development Account</i>	
35 Development Account	18 502 900
Subtotal, part XIII	18 502 900

<i>Section</i>	<i>Amount (United States dollars)</i>
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	312 775 000
Subtotal, part XIV	312 775 000
Total	3 588 431 600

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2024 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2024

The General Assembly

Resolves that, for 2024:

1. Estimates of income totalling 345,399,000 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	314 723 800
2. General income	30 675 200
3. Services to the public	–
Total	345 399 000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2024

The General Assembly

Resolves that, for 2024:

1. Budget appropriations totalling 3,588,431,600 United States dollars, approved for 2024 by the General Assembly in paragraph 1 of resolution A above,

shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 30,675,200 dollars, representing the estimated income other than staff assessment income approved for 2024 under resolution B above;

(b) 113,645,900 dollars, as reflected in the financial performance report on the programme budget for 2022,² approved by the Assembly in section II of its resolution 78/___ of 22 December 2023;

(c) 3,444,110,500 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/238 of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. In addition, there shall be added an amount of 21,500,000 dollars, representing the commitment authority relating to special political missions approved by the General Assembly in section ___ of its resolution 78/___, resulting in a total amount to be assessed of 3,465,610,500 dollars;

3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 314,723,800 dollars related to the appropriations for 2024.

¹ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

² A/78/89.

Draft resolution V

Unforeseen and extraordinary expenses for 2024

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations¹ and the provisions of paragraph 3 below, to enter into commitments in the year 2024 to meet unforeseen and extraordinary expenses arising either during or subsequent to the year, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 100,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 25,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 20,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 205,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 12,500 dollars;

(c) Such commitments not exceeding a total of 500,000 dollars in the year 2024 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution [59/276](#) of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its eightieth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the year 2024, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

Draft resolution VI Working Capital Fund for 2024

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for 2024 in the amount of 250 million United States dollars;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2024;
3. There shall be set off against this allocation of advances:
 - (a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;
 - (b) Cash advances paid by Member States to the Working Capital Fund for 2023 in accordance with General Assembly resolution 77/266 of 30 December 2022;
4. Should the credits and advances paid by any Member State to the Working Capital Fund for 2023 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of 2024;
5. The Secretary-General is authorized to advance from the Working Capital Fund:
 - (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;
 - (b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 78/2__ of 22 December 2023 relating to unforeseen and extraordinary expenses for 2024; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
 - (c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;
 - (d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each year;
 - (e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;
6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 2024, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

Annex I

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2024, before and after recosting, by section

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)		(10)=(4)+(8)+(9)
1. Overall policymaking, direction and coordination										
Programme budget	89 574.7	(478.3)	315.0	89 411.4	2 378.6	129.4	(92.4)	2 415.6	–	91 827.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	825.8	–	–	825.8	23.9	–	–	23.9	–	849.7
Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board (A/C.5/78/4)	(293.0)	–	–	(293.0)	–	–	–	–	–	(293.0)
Subtotal	90 107.5	(478.3)	315.0	89 944.2	2 402.5	129.4	(92.4)	2 439.5	–	92 383.7
2. General Assembly and Economic and Social Council affairs and conference management										
Programme budget	346 291.5	(95.5)	95.5	346 291.5	20 591.5	(3.2)	3.2	20 591.5	–	366 883.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	24.5	(24.5)	–	–	0.7	(0.7)	–	–	–	–
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	5.0	–	–	5.0	0.1	–	–	0.1	–	5.1

	<i>Before recosting</i>				<i>Recosting^a</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
		<i>1</i>	<i>2</i>			<i>3</i>				
			<i>(4)=(1)+(2)+(3)</i>				<i>(8)=(5)+(6)+(7)</i>		<i>(10)=(4)+(8)+(9)</i>	
Programme budget implications: developments in the field of information and telecommunications in the context of international security (A/C.5/78/19)	125.1	–	–	125.1	3.6	–	–	3.6	–	128.7
Programme budget implications: nuclear disarmament verification (A/C.5/78/15)	60.4	–	–	60.4	1.8	–	–	1.8	–	62.2
Programme budget implications: addressing the legacy of nuclear weapons: providing victim assistance and environmental remediation to Member States affected by the use or testing of nuclear weapons (A/C.5/78/16)	60.4	–	–	60.4	1.8	–	–	1.8	–	62.2
Programme budget implications: lethal autonomous weapons systems (A/C.5/78/18)	147.4	–	–	147.4	4.3	–	–	4.3	–	151.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 (A/78/574)	2 784.7	–	–	2 784.7	80.8	–	–	80.8	–	2 865.5
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/78/17)	28.8	–	–	28.8	0.8	–	–	0.8	–	29.6
Programme budget implications: a global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/78/22)	30.8	–	–	30.8	0.9	–	–	0.9	–	31.7
Programme budget implications: follow-up to the Fifth United Nations Conference on the Least Developed Countries (A/C.5/78/26)	24.5	–	–	24.5	0.7	–	–	0.7	–	25.2

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/78/23)	753.2	–	–	753.2	21.8	–	–	21.8	–	775.0
Programme budget implications: follow-up to and implementation of the outcomes of the International Conferences on Financing for Development (A/C.5/78/27)	362.8	–	–	362.8	10.5	–	–	10.5	–	373.3
Subtotal	350 699.1	(120.0)	95.5	350 674.6	20 719.3	(3.9)	3.2	20 718.6	–	371 393.2
3. Political affairs										
Special political missions										
Programme budget	775 326.2	(10 180.0)	(64 233.9)	700 912.3	–	–	–	–	–	700 912.3
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2024 under section 3, Political affairs, and section 36, Staff assessment: special political missions (A/78/6 (Sect.3)/Add.7)	21 571.8	(2 629.8)	–	18 942.0	–	–	–	–	–	18 942.0
Subtotal	796 898.0	(12 809.8)	(64 233.9)	719 854.3	–	–	–	–	–	719 854.3
3. Political affairs										
Other										
Programme budget	75 860.9	(728.6)	627.3	75 759.6	5 356.2	(14.1)	(18.2)	5 323.9	–	81 083.5
Subtotal	75 860.9	(728.6)	627.3	75 759.6	5 356.2	(14.1)	(18.2)	5 323.9	–	81 083.5

	Before recosting				Recosting ^d				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
4. Disarmament										
Programme budget	15 232.8	46.0	(89.4)	15 189.4	1 226.2	9.0	(28.5)	1 206.7	–	16 396.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/78/14)	190.5	(12.7)	–	177.8	6.4	(0.4)	–	6.0	–	183.8
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/78/17)	107.8	–	–	107.8	7.0	–	–	7.0	–	114.8
Subtotal	15 531.1	33.3	(89.4)	15 475.0	1 239.6	8.6	(28.5)	1 219.6	–	16 694.6
5. Peacekeeping operations										
Programme budget	53 126.5	(182.5)	(50.4)	52 893.6	4 213.9	(5.3)	(1.8)	4 206.8	–	57 100.4
Subtotal	53 126.5	(182.5)	(50.4)	52 893.6	4 213.9	(5.3)	(1.8)	4 206.8	–	57 100.4
6. Peaceful uses of outer space										
Programme budget	4 889.4	(31.7)	(0.2)	4 857.5	(73.9)	(0.6)	0.8	(73.7)	–	4 783.8
Subtotal	4 889.4	(31.7)	(0.2)	4 857.5	(73.9)	(0.6)	0.8	(73.7)	–	4 783.8
7. International Court of Justice										
Programme budget	29 783.1	34.0	12.5	29 829.6	2 787.1	(2.4)	0.5	2 785.2	–	32 614.8
Subtotal	29 783.1	34.0	12.5	29 829.6	2 787.1	(2.4)	0.5	2 785.2	–	32 614.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
8. Legal affairs										
Programme budget	60 404.6	(382.0)	106.3	60 128.9	6 320.3	(29.6)	7.0	6 297.7	–	66 426.6
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	2 726.0	(222.4)	–	2 503.6	89.5	(2.8)	–	86.7	–	2 590.3
Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone (A/78/363)	2 968.3	(148.3)	(2 820.0)	–	–	–	–	–	–	–
Report on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/78/515)	2 333.4	(233.3)	(2 100.1)	–	–	–	–	–	–	–
Programme budget implications: strengthening and promoting the international treaty framework (A/C.5/78/21)	106.9	–	–	106.9	3.9	–	–	3.9	–	110.8
Subtotal	68 539.2	(986.0)	(4 813.8)	62 739.4	6 413.8	(32.4)	7.0	6 388.4	–	69 127.8
9. Economic and social affairs										
Programme budget	87 593.4	(276.1)	176.2	87 493.5	7 600.8	(9.5)	(105.8)	7 485.5	–	94 979.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (A/C.5/78/25)	64.9	–	–	64.9	1.9	–	–	1.9	–	66.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Programme budget implications:										
promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/78/23)	742.3	–	–	742.3	21.5	–	–	21.5	–	763.8
Programme budget implications: follow-up to and implementation of the outcomes of the International Conferences on Financing for Development (A/C.5/78/27)	866.9	(44.7)	–	822.2	25.1	(1.3)	–	23.8	–	846.0
Subtotal	89 267.5	(320.8)	176.2	89 122.9	7 649.3	(10.8)	(105.8)	7 532.8	–	96 655.7
10. Least developed countries, landlocked developing countries and small island developing States										
Programme budget	9 577.9	(228.8)	75.9	9 425.0	(553.6)	(10.3)	(4.0)	(567.9)	–	8 857.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (A/C.5/78/25)	64.9	–	–	64.9	1.9	–	–	1.9	–	66.8
Subtotal	9 642.8	(228.8)	75.9	9 489.9	(551.7)	(10.3)	(4.0)	(566.0)	–	8 923.9
11. United Nations support for the New Partnership for Africa's Development										
Programme budget	8 695.2	(46.3)	(0.5)	8 648.4	965.5	(1.4)	–	964.1	–	9 612.5
Subtotal	8 695.2	(46.3)	(0.5)	8 648.4	965.5	(1.4)	–	964.1	–	9 612.5
12. Trade and development										
Programme budget	80 475.3	(38.1)	(29.7)	80 407.5	3 184.2	(1.3)	(1.0)	3 181.9	–	83 589.4
Subtotal	80 475.3	(38.1)	(29.7)	80 407.5	3 184.2	(1.3)	(1.0)	3 181.9	–	83 589.4

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
13. International Trade Centre										
Programme budget	20 457.6	–	–	20 457.6	1 265.9	–	–	1 265.9	–	21 723.5
Subtotal	20 457.6	–	–	20 457.6	1 265.9	–	–	1 265.9	–	21 723.5
14. Environment										
Programme budget	21 944.7	(47.8)	10.9	21 907.8	83.3	(1.1)	0.2	82.4	–	21 990.2
Subtotal	21 944.7	(47.8)	10.9	21 907.8	83.3	(1.1)	0.2	82.4	–	21 990.2
15. Human settlements										
Programme budget	13 465.1	(73.1)	(3.5)	13 388.5	(369.3)	(0.7)	(0.1)	(370.1)	–	13 018.4
Subtotal	13 465.1	(73.1)	(3.5)	13 388.5	(369.3)	(0.7)	(0.1)	(370.1)	–	13 018.4
16. International drug control, crime and terrorism prevention and criminal justice										
Programme budget	22 704.0	(39.1)	(1.6)	22 663.3	1 219.9	(1.4)	(0.1)	1 218.4	–	23 881.7
Subtotal	22 704.0	(39.1)	(1.6)	22 663.3	1 219.9	(1.4)	(0.1)	1 218.4	–	23 881.7
17. United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)										
Programme budget	10 614.4	(6.2)	(2.3)	10 605.9	182.4	(0.2)	(0.1)	182.1	–	10 788.0
Subtotal	10 614.4	(6.2)	(2.3)	10 605.9	182.4	(0.2)	(0.1)	182.1	–	10 788.0
18. Economic and social development in Africa										
Programme budget	85 282.1	(103.4)	(95.6)	85 083.1	8 280.5	(5.8)	(4.8)	8 269.9	–	93 353.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	1 086.9	(117.0)	–	969.9	31.5	(3.4)	–	28.1	–	998.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/78/350)	1 127.6	–	–	1 127.6	–	–	–	–	–	1 127.6
Subtotal	87 496.6	(220.4)	(95.6)	87 180.6	8 312.0	(9.2)	(4.8)	8 298.0	–	95 478.6
19. Economic and social development in Asia and the Pacific										
Programme budget	54 582.2	(125.8)	(30.1)	54 426.3	2 141.9	(3.8)	(0.9)	2 137.2	–	56 563.5
<i>Revised estimates and programme budget implications</i>										
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/78/346)	253.6	–	–	253.6	–	–	–	–	–	253.6
Subtotal	54 835.8	(125.8)	(30.1)	54 679.9	2 141.9	(3.8)	(0.9)	2 137.2	–	56 817.1
20. Economic development in Europe										
Programme budget	37 063.6	51.5	(73.7)	37 041.4	2 383.9	2.6	(55.0)	2 331.5	–	39 372.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	300.3	168.0	–	468.3	17.3	12.0	–	29.3	–	497.6
Subtotal	37 363.9	219.5	(73.7)	37 509.7	2 401.2	14.6	(55.0)	2 360.7	–	39 870.4

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
21. Economic and social development in Latin America and the Caribbean										
Programme budget	58 716.4	–	(54.1)	58 662.3	5 230.0	–	(3.2)	5 226.8	–	63 889.1
<i>Revised estimates and programme budget implications</i>										
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/78/337)	510.1	(35.0)	–	475.1	–	–	–	–	–	475.1
Subtotal	59 226.5	(35.0)	(54.1)	59 137.4	5 230.0	–	(3.2)	5 226.8	–	64 364.2
22. Economic and social development in Western Asia										
Programme budget	49 030.7	–	(65.3)	48 965.4	1 182.8	–	(1.9)	1 180.9	–	50 146.3
Subtotal	49 030.7	–	(65.3)	48 965.4	1 182.8	–	(1.9)	1 180.9	–	50 146.3
23. Regular programme of technical cooperation										
Programme budget	44 874.5	–	–	44 874.5	1 367.2	–	–	1 367.2	–	46 241.7
Subtotal	44 874.5	–	–	44 874.5	1 367.2	–	–	1 367.2	–	46 241.7
24. Human rights										
Programme budget	143 249.6	(5 555.6)	(49.8)	137 644.2	7 572.9	(419.7)	(1.5)	7 151.7	–	144 795.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 (A/78/574)	46 902.2	(1 975.6)	–	44 926.6	1 377.5	(164.5)	–	1 213.0	–	46 139.6

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Programme budget implications: a global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/78/22)	203.0	–	–	203.0	14.0	–	–	14.0	–	217.0
Programme budget implications: subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/78/24)	2 115.3	(155.9)	–	1 959.4	74.6	(7.7)	–	66.9	–	2 026.3
Subtotal	192 470.1	(7 687.1)	(49.8)	184 733.2	9 039.0	(591.9)	(1.5)	8 445.6	–	193 178.8
25. International protection, durable solutions and assistance to refugees										
Programme budget	44 633.9	–	–	44 633.9	2 541.8	–	–	2 541.8	–	47 175.7
Subtotal	44 633.9	–	–	44 633.9	2 541.8	–	–	2 541.8	–	47 175.7
26. Palestine refugees										
Programme budget	55 176.8	(61.0)	14 606.7	69 722.5	1 408.7	26.8	385.0	1 820.5	–	71 543.0
Subtotal	55 176.8	(61.0)	14 606.7	69 722.5	1 408.7	26.8	385.0	1 820.5	–	71 543.0
27. Humanitarian assistance										
Programme budget	27 239.1	(53.4)	(6.2)	27 179.5	1 570.2	(8.5)	(0.2)	1 561.5	–	28 741.0
Subtotal	27 239.1	(53.4)	(6.2)	27 179.5	1 570.2	(8.5)	(0.2)	1 561.5	–	28 741.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
28. Global communications										
Programme budget	108 971.2	(1 085.8)	(914.4)	106 971.0	10 891.1	121.7	(67.1)	10 945.7	–	117 916.7
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 (A/78/574)	7.8	(7.8)	–	–	0.2	(0.2)	–	–	–	–
Subtotal	108 979.0	(1 093.6)	(914.4)	106 971.0	10 891.3	121.5	(67.1)	10 945.7	–	117 916.7
29A. Department of Management Strategy, Policy and Compliance										
Programme budget	61 537.7	(573.2)	133.6	61 098.1	4 728.9	(21.0)	(66.0)	4 641.9	–	65 740.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat (A/78/384)	1 011.0	(57.0)	57.0	1 011.0	44.8	(5.0)	5.0	44.8	–	1 055.8
Subtotal	62 548.7	(630.2)	190.6	62 109.1	4 773.7	(26.0)	(61.0)	4 686.7	–	66 795.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
29B. Department of Operational Support										
Programme budget	96 347.9	(1 612.0)	(422.9)	94 313.0	1 971.5	(49.1)	(94.0)	1 828.4	–	96 141.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat (A/78/384)	30.0	(7.5)	7.5	30.0	1.5	(0.2)	0.2	1.5	–	31.5
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	85.2	(14.2)	–	71.0	2.5	(0.4)	–	2.1	–	73.1
Subtotal	96 463.1	(1 633.7)	(415.4)	94 414.0	1 975.5	(49.7)	(93.8)	1 832.0	–	96 246.0
29C. Office of Information and Communications Technology										
Programme budget	53 980.9	(1 109.7)	(1 539.0)	51 332.2	2 421.4	(32.2)	(109.0)	2 280.2	–	53 612.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	26.3	–	–	26.3	0.8	–	–	0.8	–	27.1
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/78/14)	127.7	–	–	127.7	3.7	–	–	3.7	–	131.4

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
Programme budget implications: follow-up to and implementation of the outcomes of the International Conferences on Financing for Development (A/C.5/78/27)	54.1	–	–	54.1	1.6	–	–	1.6	–	55.7
Subtotal	54 189.0	(1 109.7)	(1 539.0)	51 540.3	2 427.4	(32.2)	(109.0)	2 286.2	–	53 826.5
29D. Administration, Nairobi										
Programme budget	15 279.3	–	(68.7)	15 210.6	279.6	–	2.4	282.0	–	15 492.6
<i>Revised estimates and programme budget implications</i>										
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/78/382 and A/78/382/Corr.1)	2 091.2	–	–	2 091.2	–	–	–	–	–	2 091.2
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/78/510 and A/78/510/Corr.1)	887.8	(117.6)	–	770.2	–	–	–	–	–	770.2
Subtotal	18 258.3	(117.6)	(68.7)	18 072.0	279.6	–	2.4	282.0	–	18 354.0
29E. Administration, Geneva										
Programme budget	77 423.2	(48.4)	(291.7)	77 083.1	12 316.5	(2.5)	(14.6)	12 299.4	–	89 382.5
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	3.8	–	–	3.8	0.1	–	–	0.1	–	3.9

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 (A/78/574)	35.0	(35.0)	–	–	1.0	(1.0)	–	–	–	–
Subtotal	77 462.0	(83.4)	(291.7)	77 086.9	12 317.6	(3.5)	(14.6)	12 299.5	–	89 386.4
29F. Administration, Vienna										
Programme budget	19 840.6	(39.5)	9.8	19 810.9	556.4	(1.6)	0.3	555.1	–	20 366.0
Subtotal	19 840.6	(39.5)	9.8	19 810.9	556.4	(1.6)	0.3	555.1	–	20 366.0
30. Internal oversight										
Programme budget	22 134.6	(36.9)	(1.9)	22 095.8	2 742.6	(1.0)	(0.1)	2 741.5	–	24 837.3
Subtotal	22 134.6	(36.9)	(1.9)	22 095.8	2 742.6	(1.0)	(0.1)	2 741.5	–	24 837.3
31. Jointly financed administrative activities										
Programme budget	7 958.7	208.6	444.5	8 611.8	–	–	–	–	–	8 611.8
Subtotal	7 958.7	208.6	444.5	8 611.8	–	–	–	–	–	8 611.8
32. Special expenses										
Programme budget	86 659.6	–	(56.0)	86 603.6	2 724.8	–	(1.6)	2 723.2	–	89 326.8
Subtotal	86 659.6	–	(56.0)	86 603.6	2 724.8	–	(1.6)	2 723.2	–	89 326.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
33. Construction, alteration, improvement and major maintenance										
Programme budget	30 985.8	(1 797.8)	(84.6)	29 103.4	992.8	(46.0)	(2.5)	944.3	–	30 047.7
<i>Revised estimates and programme budget implications</i>										
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/78/337)	9 622.6	–	–	9 622.6	–	–	–	–	–	9 622.6
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/78/382 and A/78/382/Corr.1)	9 837.0	–	–	9 837.0	–	–	–	–	–	9 837.0
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/78/350)	12 097.2	–	–	12 097.2	–	–	–	–	–	12 097.2
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/78/346)	987.7	–	–	987.7	–	–	–	–	–	987.7
Tenth annual progress report on the strategic heritage plan of the United Nations Office at Geneva (A/78/503)	–	–	24 776.2	24 776.2	–	–	–	–	–	24 776.2
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/78/510 and A/78/510/Corr.1)	14 107.7	–	–	14 107.7	–	–	–	–	–	14 107.7
Subtotal	77 638.0	(1 797.8)	24 691.6	100 531.8	992.8	(46.0)	(2.5)	944.3	–	101 476.1

	Before recosting				Recosting ^d				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2	3	(4)=(1)+(2)+(3)	5	6	7		
34. Safety and security										
Programme budget	127 237.3	(214.5)	(27.2)	126 995.6	11 168.9	(6.4)	(0.8)	11 161.7	–	138 157.3
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security (A/78/530)	2 559.7	(2 559.7)	2 559.7	2 559.7	101.2	(101.2)	101.2	101.2	–	2 660.9
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/78/350)	250.9	–	–	250.9	–	–	–	–	–	250.9
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/78/510 and A/78/510/Corr.1)	165.0	–	–	165.0	–	–	–	–	–	165.0
Subtotal	130 212.9	(2 774.2)	2 532.5	129 971.2	11 270.1	(107.6)	100.4	11 262.9	–	141 234.1
35. Development Account										
Programme budget	16 286.7	694.8	1 000.0	17 981.5	472.3	20.1	29.0	521.4	–	18 502.9
Subtotal	16 286.7	694.8	1 000.0	17 981.5	472.3	20.1	29.0	521.4	–	18 502.9
36. Staff assessment										
Programme budget	289 996.8	(1 173.5)	(4 133.8)	284 689.5	21 911.8	(1.5)	–	21 910.3	–	306 599.8
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	131.3	18.1	–	149.4	9.2	1.3	–	10.5	–	159.9

	<i>Before recosting</i>				<i>Recosting^d</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
	<i>1</i>	<i>2</i>	<i>3</i>	<i>(4)=(1)+(2)+(3)</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>(8)=(5)+(6)+(7)</i>	<i>9</i>	<i>(10)=(4)+(8)+(9)</i>
Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat (A/78/384)	60.8	–	–	60.8	4.3	–	–	4.3	–	65.1
Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security (A/78/530)	220.9	(220.9)	220.9	220.9	15.5	(15.5)	15.5	15.5	–	236.4
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	134.6	(12.5)	–	122.1	9.4	(0.9)	–	8.5	–	130.6
Programme budget implications: developments in the field of information and telecommunications in the context of international security (A/C.5/78/19)	15.0	–	–	15.0	1.1	–	–	1.1	–	16.1
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/78/14)	9.9	–	–	9.9	0.7	–	–	0.7	–	10.6
Programme budget implications: nuclear disarmament verification (A/C.5/78/15)	7.2	–	–	7.2	0.5	–	–	0.5	–	7.7
Programme budget implications: addressing the legacy of nuclear weapons: providing victim assistance and environmental remediation to Member States affected by the use or testing of nuclear weapons (A/C.5/78/16)	7.2	–	–	7.2	0.5	–	–	0.5	–	7.7

	<i>Before recosting</i>				<i>Recosting^d</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
		<i>1</i>	<i>2</i>			<i>3</i>				
				<i>(4)=(1)+(2)+(3)</i>				<i>(8)=(5)+(6)+(7)</i>	<i>9</i>	<i>(10)=(4)+(8)+(9)</i>
Programme budget implications: lethal autonomous weapons systems (A/C.5/78/18)	17.7	–	–	17.7	1.2	–	–	1.2	–	18.9
Revised estimates relating to the proposed programme budget for 2024 under section 3, Political affairs, and section 36, Staff assessment: special political missions (A/78/6 (Sect. 3)/Add.7)	580.4	(99.8)	–	480.6	–	–	–	–	–	480.6
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-second, fifty-third and fifty-fourth regular sessions, and at its thirty-sixth special session, in 2023 (A/78/574)	4 451.6	(207.5)	–	4 244.1	311.6	(14.5)	–	297.1	–	4 541.2
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/78/17)	13.4	–	–	13.4	0.9	–	–	0.9	–	14.3
Programme budget implications: strengthening and promoting the international treaty framework (A/C.5/78/21)	9.9	–	–	9.9	0.7	–	–	0.7	–	10.6
Programme budget implications: a global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/78/22)	36.0	–	–	36.0	2.5	–	–	2.5	–	38.5
Programme budget implications: follow-up to the Fifth United Nations Conference on the Least Developed Countries (A/C.5/78/26)	2.9	–	–	2.9	0.2	–	–	0.2	–	3.1

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Programme budget implications: subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/78/24)	115.6	(19.4)	–	96.2	8.1	(1.4)	–	6.7	–	102.9
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/78/23)	175.8	–	–	175.8	12.3	–	–	12.3	–	188.1
Programme budget implications: follow-up to and implementation of the outcomes of the International Conferences on Financing for Development (A/C.5/78/27)	137.3	(3.7)	–	133.6	9.6	(0.3)	–	9.3	–	142.9
Subtotal	296 124.3	(1 719.2)	(3 912.9)	290 492.2	22 300.1	(32.8)	15.5	22 282.8	–	312 775.0
Total	3 489 804.8	(34 165.4)	(32 011.1)	3 423 628.3	165 606.8	(678.7)	(124.8)	164 803.3	–	3 588 431.6

^a Includes adjustments to vacancy rates as reflected in A/78/614.

^b Includes the removal of common staff costs across all budget sections, in line with the decision of the General Assembly on the statement of programme budget implications arising from recommendations and decisions contained in the report of the International Civil Service Commission for 2023 (A/C.5/78/5).

Annex II

Approved charges against the contingency fund for 2024, by report

(Thousands of United States dollars)

Approved level of the contingency fund for 2024	25 472.3
<i>Report</i>	<i>Approved charges^a</i>
(a) Construction projects	
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/78/337)	10 097.7
Subtotal, (a)	10 097.7
(b) Revised estimates	
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2023 session (A/78/334)	1 442.0
Revised estimates relating to the proposed programme budget for 2024 under section 29A, Department of Management Strategy, Policy and Compliance, and section 29B, Department of Operational Support, related to addressing racism and promoting dignity for all in the United Nations Secretariat (A/78/384)	1 041.0
Revised estimates resulting from resolutions adopted by the General Assembly at its seventy-seventh session (A/78/550)	3 431.7
Revised estimates relating to the proposed programme budget for 2024 under section 34, Safety and security (A/78/530)	2 559.7
Subtotal, (b)	8 474.4
(c) Statements of programme budget implications	
Programme budget implications: strengthening and promoting the international treaty framework (A/C.5/78/21)	106.9
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (A/C.5/78/25)	129.8
Programme budget implications: follow-up to the Fifth United Nations Conference on the Least Developed Countries (A/C.5/78/26)	24.5
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/78/14)	305.5
Programme budget implications: nuclear disarmament verification (A/C.5/78/15)	60.4
Programme budget implications: addressing the legacy of nuclear weapons: providing victim assistance and environmental remediation to Member States affected by the use or testing of nuclear weapons (A/C.5/78/16)	60.4
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/78/17)	136.6
Programme budget implications: lethal autonomous weapons systems (A/C.5/78/18)	147.4
Programme budget implications: developments in the field of information and telecommunications in the context of international security (A/C.5/78/19)	125.1
Programme budget implications: a global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/78/22)	233.8

<i>Report</i>	<i>Approved charges^a</i>
Programme budget implications: Subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/78/24)	1 958.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/78/23)	1 495.5
Programme budget implications: follow-up to and implementation of the outcomes of the International Conferences on Financing for Development (A/C.5/78/27)	1 239.1
Subtotal, (c)	6 023.6
Total approved charges	24 595.7
Available balance	876.6

^a Net of staff assessment.