

ORGANISATION EUROPÉENNE POUR LA RECHERCHE NUCLÉAIRE
CERN EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH

TWENTY-EIGHTH SESSION OF THE COUNCIL

Geneva - 15 and 16 December, 1964

RECOMMENDATIONS OF THE FINANCE COMMITTEE
TO COUNCIL AS TO THE FINANCING OF THE
1965 SUPPLEMENTARY PROGRAMME

In view of the exceptional circumstances occasioned by the inability of Italy to participate at this moment in the 1965 supplementary programme, the Finance Committee invites the Council to consider the following procedure for financing the programme:

- (i) the Council should approve in principle, by a two-thirds majority of Member States, the undertaking, by Member States who wish to participate, of a supplementary programme of design studies in 1965 estimated to cost not more than 6.8 million Swiss francs;
- (ii) the participating Member States, recognizing that Italy is unable at this moment to agree to take part, authorize the Director-General to commit expenditure of not more than 5.7 million Swiss francs pending decisions at the June 1965 session of the Council, fixing the final budget and contributions;

- (iii) the participating Member States agree to finance this programme in the meanwhile by advances calculated, exceptionally, as follows:
- (a) 50% of the net contributions required to be provided equally by the Federal Republic of Germany and the United Kingdom,
 - (b) the balance to be provided by the other participating Member States in proportion to their scale of contributions had Italy participated, up to the maximum sum of money which they would each have contributed in those circumstances.

These are set out in the Annex to this paper.

- - - - -

ADVANCES TO BE MADE BY
PARTICIPATING STATES

	<u>Swiss francs</u>
Austria	130 144
Belgium	255 640
Denmark	138 776
Federal Republic of Germany	1 382 448 *
France	1 240 352
Netherlands	261 616
Norway	98 272
Spain	144 752
Sweden	282 200
Switzerland	213 144
United Kingdom	1 382 448 *
	<u>5 529 792</u>
Miscellaneous income	160 000
	<u>5 689 792</u>

* 25% of the sum to be made available immediately.

CERN LIBRARIES, GENEVA



CM-P00076738